

GENERAL GOVERNMENT FACILITIES

The FY2007-2011 General Government Facilities Improvements Program includes funding for several categories of projects that rely primarily on General Improvement Bond funds. These projects are either citywide in nature or are not funded through one of the major departmental programs. The CIP provides \$15.1 million in General Improvement authorized bond funds, including \$1.8 million joint project with Public Health. In addition, it includes Community Development Block Grant (CDBG) Funds totaling \$334,000, and \$24 million in future bond funded projects.

The FY2007-2011 CIP includes funding to:

- Renovation of the first floor at Municipal Courts.
- Complete Phase II, 2nd floor build out at Denver Harbor Community Center.
- Renovation of Miller Outdoor Theater
- Construct the new South Post Oak Multi-Service Center.
- Expand and renovate the Magnolia Multi-Service Center. Upgrade of the Computer Network Infrastructure citywide
- Respond to emergency environmental remediation needs
- Construction of the new Kingwood Library
- A Job Order Contract for miscellaneous construction work

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - SUMMARY

Department	Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)							Project Total
				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
General Government	ALL	D-0073	Quick Response Environmental Remediation	1,075	300	500	600	400	400	400	3,675
General Government	ALL	D-0105	Municipal Courts Master Plan / Upgrade	5,153		750					5,903
General Government	ALL	D-0119	Citywide IT Electrical Upgrades		430	1,180	3,335				4,945
General Government	ALL	D-0126	Program & CIP Management Software		369						369
General Government	ALL	D-EQ	Equipment for General Government Program			635	4,525	366	100	100	5,726
General Government	ALL	D-NA	Contingencies for General Government Program	951	145		56	80	80	80	1,392
General Government	ALL	D-0107	Project Support and Construction Mgmt. Services	878	305	200	200	200	200	200	2,183
General Government	ALL	D-0115	Task Order Architectural Contract	50		363	500	400	400	400	2,113
General Government	B	D-0071	Fifth Ward Multi-Service Center Expansion	503	3,632						4,135
General Government	B	D-0079	Northeast Multi-Service Center	674	6,721	200					7,595
General Government	D	D-0081	Southpost Oak Multi-Service	1,024		5,253	100				6,377
General Government	D	D-0125	Miller Outdoor Theatre		200	1,199	389				1,788
General Government	F	D-0072	Southwest Houston Multi-Service Center	4,817	239	75					5,131
General Government	I	D-0127	Pierce Elevated Parking Rehabilitation			150	1,350				1,500
General Government	I	D-0077	Denver Harbor Community Center - Phase II	9,361	174	1,567	100				11,202
General Government	I	D-0080	Magnolia Multi-Service / Health Center Expansion		940		3,290	200			4,430
General Government	VAR	D-0108	Job Order Contract		910	270	350	250	250	250	2,280

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				Through 2005	Estimated 2006	2007	2008	2009	20010	2011	
General Government	VAR	D-SAL	Salary Recovery	229	405	300	500	400	400	400	2,634
General Government	VAR	D-0113	Citywide Facilities	4,924	1,197	375	1,746	1,300	2,020	1,018	12,580