

LIBRARY FACILITIES

The Library uses several types of funds to renovate, rehabilitate and construct library facilities. The FY2007-FY2011 CIP includes \$28 million in property tax supported bond funds. In addition, funding sources include private and federal funds (CDBG, proposed CDBG and HUD).

During 2001, the Library commissioned and completed the development of a Strategic Master Plan that resulted in the adoption of several facility recommendations outlines in Standards for Excellence. The recommendations are based on a long-range facility improvement strategy that calls for substantial growth and improvement in library facilities to meet the needs of a growing and changing Houston.

The FY2007-2011 CIP continues the Library's efforts to bring its facilities into compliance with codes such as ADA and TAS. It also provides for the completion of the Jones Building (Central Library) renovation and proposes several HPL Express facilities, a new concept in the provision of library services.

Some of the highlights for the FY2007-2011 CIP include:

- Replacement of the Frank, Kendall, Bracewell, and Vinson branch libraries
- A major new African American Cultural and Archival Center at the Gregory School in Houston's historic Fourth Ward
- Several new facilities, such as HPL Express locations at the Southwest Multi-Service Center and the Gulfgate area, and a joint project with Harris County for a new Kingwood Library.

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - SUMMARY

Department	Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)							Project Total
				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Library	A	E-0073	Oak Forest Branch Library - Expansion						500	3,800	4,300
Library	A	E-0092	Ring Branch Library - Replacement					2,500	1,000	8,000	11,500
Library	ALL	E-0038	Roof Reconstruction/Replacement			50	150	150	150	150	650
Library	ALL	E-0143	Project Support and Construction Management	2,763	184	250	400	400	400	400	4,797
Library	ALL	E-NA	Contingencies for Library Program			1,759	350	400	400	400	3,309
Library	B	E-0089	Dixon Branch Library - Replacement				250	2,795			3,045
Library	C	E-0022	Stella Link Library - New	5,626	55	450					6,131
Library	C	E-0033	Frank Branch Library - Renovation	2,572							2,572
Library	C	E-0125	Meyer Branch Library - Replacement					500	4,500		5,000
Library	D	E-0078	Smith Branch Library - Additional Parking	300		195					495
Library	D	E-0138	Vinson Branch Library - Replacement	680		5,185					5,865
Library	D	E-0160	Montrose Branch Library Repair		19						19
Library	E	E-0097	Kingwood Branch Library - New			1,580	4,320				5,900
Library	E	E-0114	Bracewell Branch Library - Replacement			590	5,500				6,090
Library	VAR	E-0157	ADA Renovations - Various Locations		125	1,500					1,625
Library	F	E-0111	SWMSC HPL Express - New			1,415					1,415
Library	G	E-0094	Kendall Branch Library - Replacement			985	8,100				9,085

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				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Library	G	E-0095	Looscan Branch Library - Replacement	4,570	2,601						7,171
Library	H	E-0142	Carnegie Regional Branch Renovation Phase II	140	223						363
Library	H	E-0158	Marston Renovation		1,459						1,459
Library	VAR	E-0161	Library Facilities Modifications		1,000						1,000
Library	I	E-0011	Jesse Jones Central Library Building - Renovation	1,668	15,494	1,000					18,162
Library	I	E-0017	Stanaker Branch Library Renovation					300	2,050		2,350
Library	I	E-0049	Julia Ideson Building - Renovation Phase I	285	334						619
Library	I	E-0120	Gulfgate HPL Express - New				250	2,030			2,280
Library	I	E-0144	The Gregory School	883	53	5,612					6,548
Library	I	E-0145	Melcher Branch Library - Replacement					400	3,250		3,650
Library	I	E-0155	Julia Ideson Building - Renovation Phase II							1,000	1,000
Library	I	E-0159	Replace Cooling Tower @ Central		263						263
Library	I	E-0162	Midtown HPL Express - New			250	2,203				2,453
Library	VAR	E-EQ	Property Management Equipment Replacement				309	350	350	350	1,359
Library	VAR	E-SAL	Salary Recovery	1,142	534	650	701	750	800	850	5,427