

POLICE FACILITIES

The Police Department utilizes several funding sources to renovate existing facilities and to construct new facilities based on service demands, public safety needs, and external requirements.

The overall plan for the use of the bond funds is to renovate existing facilities and construct new facilities based on service demands. The FY2007 – 2011 CIP budget includes \$23.6 million in bond funds and \$37.7 million in Certificates of Obligation.

There are several renovation projects of importance included in this CIP including: roof replacements at five facilities, electrical upgrades and flood mitigation, and HVAC renovation at the Central Police Station.

This year's CIP's calls for the following projects: Design of a new Prisoner Processing Center, Tactical Operations and Training Center, New Property Room and the relocation of the Mounted Patrol Facility

Highlights of the Adopted FY2007 – 2011 CIP includes:

- New Prisoner Processing Center – joint City of Houston/Harris County project
- Abatement, remediation, rehabilitation of Police Stations
- Roof replacements at five Police facilities
- Cooling system renovation at 62 Riesner
- Firearms Training Center (Qualification Pistol Range)
- Police Radio Infrastructure Upgrade
- New Property Room
- New Police Headquarters including downtown command station.
- Code upgrades, various Facilities
- Crime Laboratory facility

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - SUMMARY

Department	Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)							Project Total
				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Police	ACHI	G-0064	Renovation of Police Stations: NW, Central, SW & Magnolia	2,674							2,674
Police	ALL	G-0088	Tactical Operations and Training Center	731		4,000	1,120	7,263	7,544		20,658
Police	ALL	G-0097	Police Radio Infrastructure Upgrade	287	138		1,000	25,000	50,000	50,000	126,425
Police	ALL	G-0098	Project Support and Const. Management Services				100	50	50	50	250
Police	ALL	G-0101	Replacement of Property Room		1,131	500	11,119				12,750
Police	ALL	G-0104	Code Upgrades, Various Facilities				501	501	501	501	2,004
Police	ALL	G-0109	Renovation of HVAC System, HPD Communications Bldg.			3,436					3,436
Police	ALL	G-0117	Mounted Patrol Facility - Relocation		838	6,765					7,603
Police	ALL	G-JOC	BSD Job Order Contract				750	500	550	600	2,400
Police	ALL	G-0107	Identification Division Facility				2,239	19,675			21,914
Police	E	G-0102	Springfellow SE Command Station Renovation				300	1,500			1,800
Police	G	G-0020	Westside Police Station - Rehabilitation	8,347	400		2,000				10,747
Police	H	G-0037	New Prisoner Processing Center	5,700		3,430	34,271				43,401
Police	H	G-0042	Vehicle Maintenance Facility - Replacement					5,000	1,527	8,530	15,057
Police	H	G-0103	New Police Headquarters						10,000	5,088	15,088
Police	H	G-0106	Crime Laboratory Facility				3,053	30,973			34,026
Police	I	G-0058	S. Central Police Station - Replacement	5,891	245						6,136

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				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Police	I	G-0118	Police Headquarters Upgrade				3,000	3,000	1,200		7,200
Police	VAR	G-0066	Roof Replacement, SE Command, Police Academy C	1,685	191	2,050					3,926
Police	VAR	G-0071	Abatement, Remediation & Rehabilitation	572	3,200						3,772
Police	VAR	G-0105	2 New Command Stations; SW (Near Fondren) and					13,053	27,338	27,338	67,729
Police	VAR	G-0119	Building Security Improvements				500	2,000			2,500
Police	VAR	G-EQ	Facility Improvements				1,120	1,120	1,344	1,679	5,263
Police	VAR	G-SAL	Salary Recovery	164	259	263	263	300	350	400	1,999