

STREET & TRAFFIC CONTROL

The Street and Traffic Control Program includes \$1,052 million in City, Metropolitan Transit Authority of Harris County (METRO), Private, and State and Federal funds. It is the largest general improvement capital program comprising 46% of the total \$2.3 billion identified for the public improvement capital programs.

The FY2007-2011 Capital Improvement Plan (CIP) includes bond funds of \$162 million. Additionally, the City is set to receive significant amounts of transportation and mobility assistance from METRO (\$319 million) and the Texas Department of Transportation-TXDOT (\$265 million current and proposed). Other funding sources include, Army Corp. of Engineers (\$2.7 million), Harris County (\$41 million).

The voter authorized bond funds are projected to be exhausted in FY2008. Funding from an “Undetermined” source of funds is included in FY2008 and FY2011 (\$209 million). It is expected that a future bond election will be help to provide for additional voter authorized bonds for future programming.

The City has participated with Houston-Galveston Area Council (HGAC) and our Metropolitan Planning Organization (MPO), in developing the update to the Regional Transportation Plan.

Projects for the Street and Traffic Control Facilities Improvements Program are classified in five major categories and are highlighted as follows:

STREET & TRAFFIC CONTROL

Major Thoroughfares – Funding: \$629 Million

- Projects that improve existing four-lane and two lane streets, designated as major thoroughfares, to major thoroughfare standards. Includes \$152 million funded with METRO funds.
- Projects for reconstruction or rehabilitation of existing thoroughfares. Includes \$78 million funded with METRO funds.

Neighborhood Street Reconstruction-Funding \$144 Million

- Projects that reconstruct or upgrade neighborhood streets to concrete pavement standards. Includes \$61 million funded with METRO funds.

Ancillary Projects – Funding \$7 million

- Includes street program support costs: regional maintenance facilities, contingencies, program planning and management

Contract Street Overlay – Funding: \$35 Million

- Projects that primarily provide asphalt overlay for collectors, thoroughfares and neighborhood streets. Primarily funded with METRO funds.

General Mobility – Funding: \$237 million

- Projects that improve infrastructure that immediately impact transportation: hike and bike trails, railroad crossing, major concrete rehabilitation work by City crews, traffic signal system, Safe Sidewalk Program, bridge replacements, and Houston Hope. Includes \$12 million funded with METRO funds.

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - SUMMARY

Department	Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)							Project Total
				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Street and Traffic	A	N-0362	Neighborhood Street Reconstruction Project 430A	13,959							13,959
Street and Traffic	A	N-0367	Neighborhood Street Reconstruction Project 435A		600			7,449			8,049
Street and Traffic	A	N-0375	Lang Road Paving: Hempstead To Bingle								
Street and Traffic	A	N-0388	NSR Project 456, Lazy Springs Acres							967	967
Street and Traffic	A	N-0397	Neighborhood Street Reconstruction Project 464				419			3,772	4,191
Street and Traffic	A	N-0398	Neighborhood Street Reconstruction Project 465					846		7,614	8,460
Street and Traffic	A	N-0475	Pinemont Paving Phase I: T.C. Jester To Ella , Phase II Ella To Shepherd	911			10,400	800		6,000	18,111
Street and Traffic	A	N-0549	Westview Paving: Gessner To Brittmoore	6,532	4,600						11,132
Street and Traffic	A	N-0589	Tanner Toad Paving: Hempstead To Beltway 8	1,472	860				9,900		12,232
Street and Traffic	A	N-0596	Brittmoore Paving: I-H 10 To Hammerly	2,069		8,600					10,669
Street and Traffic	A	N-0597	Brittmoore Paving: Hammerly To Tanner	1,129				8,000			9,129
Street and Traffic	A	N-0674	Long Point Reconstruction: Hempstead to Gessner	4,718	750	2,800	5,625	3,100			16,993
Street and Traffic	A	N-0704	Hollister Road: White Oak Bayou to W. Gulf Bank					450			450
Street and Traffic	A	N-0723	Park Row Paving: Eldridge to S.H. 6	2,458	222	6,550					9,230
Street and Traffic	A	N-0754	Pech Road Paving: Westview to Long Point	372	3,035	150					3,557
Street and Traffic	A	N-0755	Awty School Lane Paving: Post Oak to Drainage Ditch	282	1,100						1,382
Street and Traffic	A	N-0767	Bunker Hill Paving: I-10 Feeder to Long Point		600		2,000	2,000			4,600

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - SUMMARY

Department	Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)							Project Total
				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Street and Traffic	A	N-0791	Greens Road Paving: SH 249 to City Limit (Burlington Northern Railroad Tracks)				300				300
Street and Traffic	A	N-0809	Gessner Road: Long Point To Neuns							1,000	1,000
Street and Traffic	A	N-0811	Watanga Paving: W. 34TH To W. 43RD						400	325	725
Street and Traffic	A	N-0812	Silber Reconstruction: I-10 To Hartland						350		350
Street and Traffic	AB	N-0687	Little York Paving: N. Shepherd to Alabonson	6,914	1,900	10,050		5,000			23,864
Street and Traffic	ABH	N-0381	NSR Project 449, Craig Woods				964		8,678		9,642
Street and Traffic	AG	N-0402	Neighborhood Street Reconstruction Project 469							875	875
Street and Traffic	AG	N-0795	North Eldridge Parkway Widening from Memorial to I10					400			400
Street and Traffic	AGH	N-0371	NSR Project 438, 438A	7,094		5,900					12,994
Street and Traffic	AH	N-0394	Neighborhood Street Reconstruction Project 462		400		3,481				3,881
Street and Traffic	AH	N-1302	Hempstead Road And Washington Ave. Reconstruction	5,602		23,800					29,402
Street and Traffic	AH	N-1319	Hempstead Road from Dacoma to Brittmore								
Street and Traffic	ALL	N-0420	Hike And Bike Trail Program	58,461	11,502	37,781	3,466				111,210
Street and Traffic	ALL	N-0645	Survey Control	1,106	400	400	250				2,156
Street and Traffic	ALL	N-0663	Miscellaneous Land Acquisition	12,882	2,245	500	500	500	500	500	17,627
Street and Traffic	ALL	N-0667	Street Pavement Maintenance and Management Program (PMMP)	4,185	250	250	100	100	100	100	5,085
Street and Traffic	ALL	N-0668	Street and Bridge Program Management/Technical Studies	28,190	1,295	1,000	1,000	500	500	500	32,985

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - SUMMARY

Department	Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)							Project Total
				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Street and Traffic	ALL	N-0753	Digital Radio Infrastructure Project					1,000			1,000
Street and Traffic	ALL	N-1308	T.C.Jester Blvd Reconst: North of Gulf Bank to Victory Dr.	809							809
Street and Traffic	B	N-0370	NSR Project 444	497		995					1,492
Street and Traffic	B	N-0533	Ella(Wheatley) Paving: Little York To W. Gulf Bank	1,355		400	500	300		4,500	7,055
Street and Traffic	B	N-0577	Aldine Westfield Paving: Tidwell To Little York	582	300				11,000		11,882
Street and Traffic	B	N-0587A	Ley Road Paving: Homestead To Kirkpatrick	777	2,500						3,277
Street and Traffic	B	N-0612	Lockwood Paving: Bennington To Tidwell	602	610				7,500		8,712
Street and Traffic	B	N-0617	Hirsch Road Paving: Kelley To Crosstimbers		800			9,300			10,100
Street and Traffic	B	N-0628	Greens Road Widening: North Frwy to Imperial Valley	1							1
Street and Traffic	B	N-0664	Greens Road Paving: John Fitzgerald Kennedy to Lee	10	347		1,300		11,400		13,057
Street and Traffic	B	N-0680	Mesa Paving Phase II: Tidwell to Little York	5,908	10,355						16,263
Street and Traffic	B	N-0686	Greens Rd. Paving: John Fitzgerald Kennedy to Aldine-Westfield (CL)	481	800	400		12,700			14,381
Street and Traffic	B	N-0689	Ley Road Paving: Mesa to Grade Separation at HB & TRR	701	637			7,500			8,838
Street and Traffic	B	N-0690	Gulfbank Paving: Vogel Creek to W. Montgomery				450		1,500		1,950
Street and Traffic	B	N-0710	Greens Road Paving: Lee Road to U.S. 59 (combined with N-0664)								
Street and Traffic	B	N-0713	Homestead Grade Separation@ UPRR		505	900	300		6,500		8,205
Street and Traffic	B	N-0782	Concrete Pavement Management and Improvement Program	331	1,439	500	5,000				7,270

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - SUMMARY

Department	Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)							Project Total
				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Street and Traffic	B	N-0813	Laura Koppe Reconstruction: Hirsch To Homestead						700		700
Street and Traffic	B	N-1311	Little York Paving: Hardy to US 59	1,797		11,500					13,297
Street and Traffic	B	N-1312	Gulf Bank Paving: W. Hardy to US 59	2,788			15,393				18,181
Street and Traffic	B	N-1313	Gulf Bank Paving: I-45 to W. Hardy Street	1,954			18,640				20,594
Street and Traffic	BH	N-0531	Little York Paving: Airline To Hardy	2,384			8,040				10,424
Street and Traffic	BH	N-0620	Parker Road Paving: Airline To Hardy	649		400		4,498			5,547
Street and Traffic	BH	N-0626	Wallisville Paving: Lockwood To IH-610					1,000		6,000	7,000
Street and Traffic	BH	N-0696	Northline Paving: Parker to Canino	1	300	468			3,500		4,269
Street and Traffic	BH	N-0708	Parker Road: Hardy Toll Road to Eastex Frwy			400	800	300	7,000		8,500
Street and Traffic	BH	N-0719	Lyons Street Reconstruction: Waco to Port	3,768	6,325						10,093
Street and Traffic	BH	N-1305	Lyons Street Reconstruction: U.S 59 To Waco Street	4,556							4,556
Street and Traffic	BH	N-1323	Jensen Drive Bridge at Buffalo Bayou					5,125			5,125
Street and Traffic	C	N-0378	NSR Project 446, 446A, Woodside	584		5,912	707			6,364	13,567
Street and Traffic	C	N-0379	Neighborhood Street Reconstruction Project 447	719	3,375						4,094
Street and Traffic	C	N-0383	Neighborhood Street Reconst. Project 451	5,042		3,500	2,600	7,500	3,000		21,642
Street and Traffic	C	N-0384	Neighborhood Street Reconstruction Project 452	4,607							4,607
Street and Traffic	C	N-0385	Neighborhood Street Reconstruc. Project 453						672	6,050	6,722

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - SUMMARY

Department	Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)							Project Total
				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Street and Traffic	C	N-0390	Neighborhood Street Reconst. Project 458	1	350			2,764			3,115
Street and Traffic	C	N-0622	Buffalo Speedway Paving: W. Belford to Willowbend Blvd.	1,746			3,300				5,046
Street and Traffic	C	N-0728	Greenbriar Rehabilitation: Rice to Main								
Street and Traffic	C	N-0737	Chimney Rock: Benning to Rutherglen	3,457							3,457
Street and Traffic	C	N-0751	West Alabama Paving: Shepherd to Wesleyan						500	1,500	2,000
Street and Traffic	C	N-0761	South Braeswood Rehabilitation: Kirby to Stella Link		989			7,000			7,989
Street and Traffic	C	N-0771	Kirby Drive Bridge Over Brays Bayou	850				4,000			4,850
Street and Traffic	C	N-0790	Bellaire Blvd Reconstruction: Southside CL to Bellaire CL			400					400
Street and Traffic	C	N-0847	Buffalo Speedway Reconstruction: Holcombe to S. Braeswood			400			3,000		3,400
Street and Traffic	CD	N-0392	Neighborhood Street Project Reconst. Project 457	1	800		7,125				7,926
Street and Traffic	CD	N-0590	Holmes Road Paving: Main To Kirby	143	239		600	500	6,700		8,182
Street and Traffic	CD	N-0789	Kirby Drive Rehabilitation: IH 610 to Holmes	104	341			2,200			2,645
Street and Traffic	CD	N-0794	Holcombe Reconstruction: Braeswood to Main Street			1,500					1,500
Street and Traffic	CD	N-1314	Airport Blvd Paving: Chimney Rock to Hiram Clark	2,428				16,257			18,685
Street and Traffic	CDI	N-0846	Bridges Enhancements Along Brays Bayou			3,750	5,250	13,450	7,250	6,550	36,250
Street and Traffic	CG	N-0805	Westheimer Reconst: Shepherd To Buffalo Spdwy						1,000		1,000
Street and Traffic	D	N-0387	Neighborhood Street Reconst. Project 455, Castle Court		600		5,260				5,860

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - SUMMARY

Department	Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)							Project Total
				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Street and Traffic	D	N-0401	Neighborhood Street Reconstruction Project 468						444	3,993	4,437
Street and Traffic	D	N-0594	Kirby Paving: Holmes To Reed	15				550	100	3,500	4,165
Street and Traffic	D	N-0618	Scott Paving: South Acres to E. Orem	4,382							4,382
Street and Traffic	D	N-0619	Buffalo Speedway: W. Orem to W. Airport	756	5,500						6,256
Street and Traffic	D	N-0665	Chimney Rock Paving: Beltway 8 to Indian Lakes Dr.	4,369							4,369
Street and Traffic	D	N-0720	Cambridge Bridge & Paving: N. Braeswood	1,036		9,600					10,636
Street and Traffic	D	N-0721	Cambridge Paving: Holcombe to Old Spanish Trail		1,800						1,800
Street and Traffic	D	N-0722	Bertner Bridge & Paving: Holcombe to OST	5,189	84		3,500				8,773
Street and Traffic	D	N-0784	Buffalo Speedway Paving: Holmes Rd. To Airport		441		1,100		6,000		7,541
Street and Traffic	D	N-0785	Bridges Replacement along Brays Bayou			3,500	5,000	13,200	7,000	6,300	35,000
Street and Traffic	D	N-0792	Hillcroft Reconstruction: Beltway 8 to Independence Road.		2,160						2,160
Street and Traffic	D	N-0799	N. Mac Gregor way Relocation: Mac Gregor Drive to Almeda Road.			2,675					2,675
Street and Traffic	D	N-0801	Martin Luther King Boulevard Reconst: IH 610 to Bellfort							1,200	1,200
Street and Traffic	D	N-0806	Almeda Road Reconstruction: MacGregor To OST							1,000	1,000
Street and Traffic	D	N-0808	Cambridge Paving: Holly Hall To IH 610						200	200	400
Street and Traffic	D	N-0810	Golf Course Drive: Macgregor To Old Club House						150		150
Street and Traffic	D	N-1309	Dixie Drive Reconstruction: Almeda to Bowling Green	702							702

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - SUMMARY

Department	Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)							Project Total
				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Street and Traffic	D	N-1310	Airport Blvd. Paving: Hiram Clark to FM 521	3,090			12,000				15,090
Street and Traffic	D	N-1317	FM2234 McCard Road: FM521 to FM3345					12,522			12,522
Street and Traffic	DE	N-0380	NSR Project 448, Mcgregor Terrace	698		8,588					9,286
Street and Traffic	DE	N-0530A	Fuqua Paving: South Freeway(S.H.288) To Mykawa	2,095					5,000	2,000	9,095
Street and Traffic	DEI	N-0602	Orem Paving: Telephone To Alameda Road	7,174		1,300					8,474
Street and Traffic	DEI	N-420S	Sims Bayou Hike And Bike Trail			2,936	2,636	293		293	6,158
Street and Traffic	DI	N-0400	Neighborhood Street Reconstruction Project 467							891	891
Street and Traffic	E	N-0372	NSR Project 439A, Freeway Manor Phase II	13,790							13,790
Street and Traffic	E	N-0490	Fuqua Paving: Telephone To Mykawa Grade Separation	1,088	125		6,050				7,263
Street and Traffic	E	N-0530B	Fuqua Grade Separation At Mykawa	631	260		10,000				10,891
Street and Traffic	E	N-0574	Monroe Paving: Alameda Genoa To Fuqua	1,367		8,700					10,067
Street and Traffic	E	N-0582	Shaver, S Paving: Gulf Freeway / S.H. 3	1,638	8,600						10,238
Street and Traffic	E	N-0688	Sabo Paving: Kingspoint to Fuqua	204	550				3,000		3,754
Street and Traffic	E	N-0702	Genoa Redbluff Paving: Beltway 8 to Space Center Blvd/Jana	817			6,300				7,117
Street and Traffic	E	N-0705	Hughes Road Rehabilitation: Beltway 8 to city limit (Blackhawk)	743	400				4,500		5,643
Street and Traffic	E	N-0711	Monroe Paving: Fuqua to Beltway 8	585	100			4,529			5,214
Street and Traffic	E	N-0715	Industrial Rd. Paving: Federal to Sheffield	800	4,000						4,800

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - SUMMARY

Department	Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)							Project Total
				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Street and Traffic	E	N-0802	El Camino Real Reconstruction: Ramada to Gemini Avenue					300	300		600
Street and Traffic	E	N-0807	Northpark Dr. Paving: Lake Houston Parkway To Mills Branch Dr.						400		400
Street and Traffic	E	N-1304	Edgebrook Reconstruction: I-45 To S.H 3	840	9,503						10,343
Street and Traffic	E	N-1326	Market Street Bridge at Hunting Bayou					1,186			1,186
Street and Traffic	F	N-0575	Kirkwood Paving: Bissonnet To Aleif Clodine.	14,038	56						14,094
Street and Traffic	F	N-0639	Cook Road Paving: Bellaire to Bissonnet	1,234		10,300					11,534
Street and Traffic	F	N-0716	Hillcroft Rehabilitation: Southwest Fwy. (US 59) to Bellaire	721	50		5,555				6,326
Street and Traffic	F	N-0764	Bellfort Rehabilitation: Wilcrest to Kirkwood				450		4,000		4,450
Street and Traffic	F	N-0765	Beechnut Rehabilitation: Wilcrest to Cook			400	500		7,000		7,900
Street and Traffic	F	N-0766	Wilcrest Rehabilitation: Bellaire to Beechnut	739				8,000			8,739
Street and Traffic	G	N-0368	NSR Project 436B	21,158							21,158
Street and Traffic	G	N-0386	NSR Project 454, Tanglewood						2,599	23,390	25,989
Street and Traffic	G	N-0399	Neighborhood Street Reconstruction Project 466		400		3,783				4,183
Street and Traffic	G	N-0644	Rogerdale Paving: Westheimer to Harwin	986	3,500						4,486
Street and Traffic	G	N-0692	San Felipe: West Loop (IH-610) to Sage			6,700					6,700
Street and Traffic	G	N-0749	Old Westheimer reconstruction: Alief Clodine to Westheimer	4,723							4,723
Street and Traffic	G	N-0750	San Felipe Paving: Yorktown to Chimney Rock to Fountain View	4,269	4,000						8,269

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - SUMMARY

Department	Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)							Project Total
				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Street and Traffic	G	N-0780	Hayes Street Paving: Westeimer to Lakeside Place	478	511	3,800	25			3,000	7,814
Street and Traffic	G	N-0798	Memorial Drive: Kirkwood to Nottingham Oaks Trail					1,350			1,350
Street and Traffic	G	N-0803	Kirby Reconstruction: San Felipe to Wetheimer					700			700
Street and Traffic	G	N-0814	Richmond Rd Reconstruction: Holcroft To Gessner						1,200		1,200
Street and Traffic	G	N-0815	Westpark Widening: Wolcrest To Dairy Ashford						400		400
Street and Traffic	G	N-1321	Eldridge Bridge rehabilitation south bound at Brays Bayou						786		786
Street and Traffic	H	N-0382	Neighborhood Street Reconstion Project 450						400	1,880	2,280
Street and Traffic	H	N-0389	Neighborhood Street Reconst. Project 460							788	788
Street and Traffic	H	N-0395	Neighborhood Street Reconst. Project 463		400		3,930				4,330
Street and Traffic	H	N-0542	Fulton Paving: Tidwell To Parker	4,014		400	200		4,000		8,614
Street and Traffic	H	N-0592	Yale Paving: Tidwell To Parker	585	227	500		4,000			5,312
Street and Traffic	H	N-0646H	Neighborhood Sidewalk Program	385	3,259						3,644
Street and Traffic	H	N-0697	Airline Rehabilitation: N. Main to North Loop	677	100		2,500				3,277
Street and Traffic	H	N-0700	Collingsworth Grade Separation at Hardy Tollway	2,239				5,800			8,039
Street and Traffic	H	N-0724	Yale Rehabilitation: IH-10 to IH-610		210		850	5,000		5,000	11,060
Street and Traffic	H	N-0744	North Main Rehabilitation: IH-45 to Airline	545	50	900	6,200				7,695
Street and Traffic	H	N-0745	11th Street Rehabilitation: Heights Blvd. to Studewood				400		1,500		1,900

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - SUMMARY

Department	Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)							Project Total
				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Street and Traffic	H	N-0774	Transportation Enhancements to Near Northside	432	1,998			1,400			3,830
Street and Traffic	H	N-0816	North Main Reconstruction: 20Th & Calvalcade To IH-610						400		400
Street and Traffic	H	N-1301	Studewood Reconst: White Oak Bayou To 20th Street	10,152							10,152
Street and Traffic	HI	N-0698	York Paving: Navigation to Polk	693				4,800			5,493
Street and Traffic	HI	N-0717	Sampson Paving: Navigation to Polk			420	350			4,000	4,770
Street and Traffic	HI	N-0773	Market Street Paving: Lockwood to Wayside	795		6,000					6,795
Street and Traffic	Hi	N-0796	Manchester and Japhet Paving					200	600		800
Street and Traffic	HI	N-0804	Clinton Drive Reconstruction: Hirsch to Harvey Wilson Drive						1,000		1,000
Street and Traffic	HI	N-1318	Elysian viaduct from IH-10 to Commerce Street							20,000	20,000
Street and Traffic	HI	N-1320	Congress Avenue bridge at Buffalo Bayou					2,355			2,355
Street and Traffic	I	N-0573	Broadway Reconstruction: IH 45 To Airport Blvd.	1,374	314		800			10,000	12,488
Street and Traffic	I	N-0623	Gellhorn Paving: Woodforest To McCarty	700	400			6,756		4,000	11,856
Street and Traffic	I	N-0625	Mercury Drive Paving: South Of Future US 90 To Wallisville	373	700		5,000				6,073
Street and Traffic	I	N-0669	Allen's Landing	2,554	352	2,000					4,906
Street and Traffic	I	N-0671	Downtown Street Improvements	14,248	158						14,406
Street and Traffic	I	N-0676	Central Ave. Grade Separation at P.T.R.A. Railroad Tracks	2,255	17,841						20,096
Street and Traffic	I	N-0733	Armour Dr. & Harvey Wilson Reconst: Lockwood/Clinton Dr.	812	4,200		800	50	4,000		9,862

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - SUMMARY

Department	Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)							Project Total
				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Street and Traffic	I	N-0768	Telephone Road Reconstruction: Lockwood to Lawndale					500		2,500	3,000
Street and Traffic	I	N-0787	Clinton Dr. Reconst.: South Wayside to East of City Limits.				1,450	14,000			15,450
Street and Traffic	I	N-1315	Street System Reconstruction Projects - Freedman Town	446		2,862					3,308
Street and Traffic	I	N-0797	Market Street Paving: MC Carty to Wayside					600			600
Street and Traffic	VAR	N-0445N	Bridge Rehabilitation / Replacement Micellaneous	12,813	820	800	900	900	900	900	18,033
Street and Traffic	VAR	N-0610A	Safe Sidewalk Program	90,684	1,467	5,500	6,250	5,000	5,000	5,000	118,901
Street and Traffic	VAR	N-0611	Istea / Pass / TXDOT Street Systems Projects	622	43						665
Street and Traffic	VAR	N-0650	Traffic Signal Management Program	19,517	2,668	11,150	7,750	7,750	7,750	7,750	64,335
Street and Traffic	VAR	N-0653A	Right-of-Way maintenance facility to serve the Northwest Quadrant.								
Street and Traffic	VAR	N-0653C	Right-of-Way maintenance facility, Southwest Quadrant.				500	2,700	8,700		11,900
Street and Traffic	VAR	N-0655	Concrete Pavement Rehabilitation	20,790	5,500	5,700	5,000	5,000	5,000	5,000	51,990
Street and Traffic	VAR	N-0660	Neighborhood Traffic Projects	3,069	400	300	400	400	400	400	5,369
Street and Traffic	VAR	N-0662	Intersection Redesign & Street Safety Improvement	5,072	1,300	1,350	1,600	1,600	1,600	1,600	14,122
Street and Traffic	VAR	N-0670	Railroad Crossing Improvements	1,333	400	300	300	300	300		2,933
Street and Traffic	VAR	N-0800	Houston Hope Pavement and sidewalks		500						500
Street and Traffic	VAR	N-0845	Bridge Rehabilitation / Replacement	600	600	925	925	925	600	600	5,175
Street and Traffic	VAR	N-1037	Citywide Overlay Project	73,183	9,249	5,168	5,624	6,711	9,000	9,000	117,935

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - SUMMARY

Department	Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)							Project Total
				Through 2005	Estimated 2006	2007	2008	2009	20010	2011	
Street and Traffic	VAR	N-NA	Contingencies for street, Bridge & Traffic Control Program			250	250	250	250	250	1,250