

PUBLIC HEALTH FACILITIES

The FY2007-2011 CIP for the Department of Health and Human Services (HDHHS) will use available funds to make repairs/improvements necessary to raise the standards of existing facilities in meeting health and safety mandates and to preserve the City's assets. The plan also provides for the redesign of interior workspace to improve efficiencies for the delivery of health and human services to the general public.

Through the Buildings-to-Standard Program, a survey was conducted on all of the facilities to determine building conditions, document needs, and establish priorities for improvement. Facilities 10 years and older were given the highest priority. Improvements include foundation repairs, roof replacements, mechanical, electrical, and plumbing system upgrades, replacement of floor coverings, ceiling replacements, and improvements to

interior finishes and casework. The Buildings-To-Standards Program is ongoing and will continue to be a departmental priority well beyond the five-year CIP. Other CIP strategies include gearing facility improvements toward increasing operational efficiencies in both health centers and Multi-Service Centers (MSC).

The FY2007-2011 Public Health Facilities Improvement Program totals \$4.1 million (\$1.8M included in General Government joint project) and proposes 124.8 million in future bond funded projects.

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Highlights of the FY2007-2011 CIP includes:

- Renovation of the laboratory to protect basement electrical and mechanical systems, and flood mitigation work.
- Renovation and rehabilitation of health/multi-service centers (Sunnyside, West End Health Center, and Kashmere MSC)
- Expansion to the Animal Control Center.
- Renovation design for multi-service centers (Acres Homes and Metropolitan).
- Daycare playground improvements.
- Replacement of roofs and HVAC units at various department buildings.

New Multi-Service Centers are funded in the General Government CIP, including Northeast and South Post Oak MSC's. The General Government program also includes funds to:

- Completion of the second floor at Denver Harbor MSC.
- Expansion and renovation of the Magnolia Health and Multi-service Center.