

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - LIBRARY

Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)							Project Total
			Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
I	E-0011	Jesse Jones Central Library Building - Renovation	1,668	15,494	1,000					18,162
I	E-0017	Stanaker Branch Library Renovation					300	2,050		2,350
C	E-0022	Stella Link Library - New	5,626	55	450					6,131
C	E-0033	Frank Branch Library - Renovation	2,572							2,572
ALL	E-0038	Roof Reconstruction/Replacement			50	150	150	150	150	650
I	E-0049	Julia Ideson Building - Renovation Phase I	285	334						619
A	E-0073	Oak Forest Branch Library - Expansion						500	3,800	4,300
D	E-0078	Smith Branch Library - Additional Parking	300		195					495
B	E-0089	Dixon Branch Library - Replacement				250	2,795			3,045
A	E-0092	Ring Branch Library - Replacement					2,500	1,000	8,000	11,500
G	E-0094	Kendall Branch Library - Replacement			985	8,100				9,085
G	E-0095	Looscan Branch Library - Replacement	4,570	2,601						7,171
E	E-0097	Kingwood Branch Library - New			1,580	4,320				5,900
F	E-0111	SWMSC HPL Express - New			1,415					1,415
E	E-0114	Bracewell Branch Library - Replacement			590	5,500				6,090
I	E-0120	Gulfgate HPL Express - New				250	2,030			2,280
C	E-0125	Meyer Branch Library - Replacement					500	4,500		5,000
D	E-0138	Vinson Branch Library - Replacement	680		5,185					5,865
H	E-0142	Carnegie Regional Branch Renovation Phase II	140	223						363
ALL	E-0143	Project Support and Construction Management	2,763	184	250	400	400	400	400	4,797

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I	E-0144	The Gregory School	883	53	5,612					6,548
I	E-0145	Melcher Branch Library - Replacement					400	3,250		3,650
I	E-0155	Julia Ideson Building - Renovation Phase II							1,000	1,000
VAR	E-0157	ADA Renovations - Various Locations		125	1,500					1,625
H	E-0158	Marston Renovation		1,459						1,459
I	E-0159	Replace Cooling Tower @ Central		263						263
D	E-0160	Montrose Branch Library Repair		19						19
VAR	E-0161	Library Facilities Modifications		1,000						1,000
I	E-0162	Midtown HPL Express - New			250	2,203				2,453
VAR	E-EQ	Property Management Equipment Replacement				309	350	350	350	1,359
ALL	E-NA	Contingencies for Library Program			1,759	350	400	400	400	3,309
VAR	E-SAL	Salary Recovery	1,142	534	650	701	750	800	850	5,427