

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Neighborhood Street Reconstruction Project 430A	City Council District		Key Map: 449, 450		CIP No.: N-0362			
	Location: A		Geo. Ref.: 4959-1106					
	Served: A		Neighborhood: 10					
Description: Project Includes: Barwood, Brooktree, Ganyard, Larston, Mayfield, Murreyhill, Northbrook, Oakpoint, Shadeland, Shadow Bend, Wisterwood.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2010</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	1,470							1,470
Construction	12,489							12,489
Equipment								
Civic Art								
Other								
Total Allocations	13,959							13,959
Source of Funds								
S&B Cons. Const. Fund	13,959							13,959
Fund 405								
Total Funds	13,959							13,959

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Neighborhood Street Reconstruction Project 435A	City Council District		Key Map: 449V		CIP No.: N-0367	
	Location:	A	Geo. Ref.: 4959-0506			
	Served:	A	Neighborhood:			
Description: Several Streets In The Shadow Oaks and Timber Oaks Subdivisions: Chaparral, Ganyard Knoboak, Manila, Mapelton, Ottawa, Peer, Shadow Bend, Shadow Wood, Shadowdale, Spillers, Stebbins and Timberoak Justification: Project provides design/construction for paving with open ditches as determined by petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
	Capital Outlay					
Total						
FTEs						

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition								
Design		600						600
Construction					7,449			7,449
Equipment								
Civic Art								
Other								
Total Allocations		600			7,449			8,049

Source of Funds

Undetermined Funding					7,449			7,449
S&B Cons. Const. Fund		600			.			600
Total Funds		600			7,449			8,049

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: NSR Project 436B	City Council District		Key Map: 491N,S		CIP No.: N-0368			
	Location: G		Geo. Ref.: 5057-1501					
	Served: G		Neighborhood: 21					
Description: Project Includes: Briar Ridge, Briargrove, Briarhurst, Briarmead, Burgoyne, Ella Lee, Locke Lane, Meadow Lake, Olympia, Overbrook, Piping Rock, Wickersham	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project provides design/construction for paving with open ditches as determined by petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	1,949							1,949
Construction	19,209							19,209
Equipment								
Civic Art								
Other								
Total Allocations	21,158							21,158
Source of Funds								
S&B Cons. Const. Fund	12,176							12,176
Metropolitan Transit Authority	8,982							8,982
Total Funds	21,158							21,158

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: NSR Project 444	City Council District		Key Map: 495K		CIP No.: N-0370	
	Location:	B	Geo. Ref.: 5657-0415			
	Served:	B	Neighborhood:			
Description: Streets In Pleasentville Subdivision: Gellhorn, And Munn	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
	Capital Outlay					
Justification: Project provides design/construction for paving with open ditches as determined by petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition								
Design	497							497
Construction			995					995
Equipment								
Civic Art								
Other								
Total Allocations	497		995					1,492

Source of Funds

S&B Cons. Const. Fund	497							497
Metropolitan Transit Authority			995					995
Total Funds	497		995					1,492

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: NSR Project 438, 438A	City Council District		Key Map: VAR		CIP No.: N-0371			
	Location: AGH		Geo. Ref.: 5455-1401					
	Served: AGH		Neighborhood:					
Description: Project Includes: Freedonia, Golf, Huckleberry, Oxford, Peckham, Persa, Tabor, Moritz, Vogue, Wink	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project provides design/construction for paving with open ditches as determined by petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	1,277							1,277
Construction	5,817		5,900					11,717
Equipment								
Civic Art								
Other								
Total Allocations	7,094		5,900					12,994
Source of Funds								
S&B Cons. Const. Fund	1,894							1,894
Metropolitan Transit Authority	5,200		5,900					11,100
Total Funds	7,094		5,900					12,994

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: NSR Project 439A, Freeway Manor Phase II	City Council District		Key Map: 576 A,B,E,F		CIP No.: N-0372	
	Location: E		Geo. Ref.: 5753-0703			
	Served: ALL		Neighborhood: 79			
Description: Project Includes: Creager, Elton, Frey, Globe, Marleen, Rodney, and Roper. Justification: Project provides design/construction for paving with open ditches as determined by petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
	Capital Outlay					
Total						
FTEs						

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	1,670							1,670
Construction	12,120							12,120
Equipment								
Civic Art								
Other								
Total Allocations	13,790							13,790

Source of Funds

S&B Cons. Const. Fund	8,484							8,484
Metropolitan Transit Authority	5,306							5,306
Total Funds	13,790							13,790

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: NSR Project 446, 446A, Woodside	City Council District		Key Map: 532 N,P,S,T		CIP No.: N-0378			
	Location: C		Geo. Ref.: 5556-0702					
	Served: C		Neighborhood:					
Description: Woodside Subdivision Streets Include: Ilona, Kapri, Linkmeadow, Marlive, Riddlewood, Silver Lake, Sun Valley, Woodmeadow, Woodvalley, Cloverdale, Durhill, Elmridge, Latma Court, Latma Drive, Murworth, Silver Spring, Timberside, Westridge.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project provides design/construction for paving with open ditches as determined by petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	584			707				1,291
Construction			5,912				6,364	12,276
Equipment								
Civic Art								
Other								
Total Allocations	584		5,912	707			6,364	13,567
Source of Funds								
S&B Cons. Const. Fund	584		5,912	707				7,203
Metropolitan Transit Authority							6,364	6,364
Total Funds	584		5,912	707			6,364	13,567

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Neighborhood Street Reconstruction Project 447	City Council District		Key Map: 490;492,531;532		CIP No.: N-0379	
	Location: C	Geo. Ref.: 5657-0415				
	Served: C	Neighborhood:				
Description: Project Includes: Bluebonnet, Braesheather, Childress, Syracuse, Westerman, Oakwood, Glen Haven, Underwood, Bellefontaine, Maroneal, Wink	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
	Capital Outlay					
Justification: Project provides design/construction for paving with open ditches as determined by petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition								
Design	719							719
Construction		3,375						3,375
Equipment								
Civic Art								
Other								
Total Allocations	719	3,375						4,094

Source of Funds

S&B Cons. Const. Fund	719							719
Metropolitan Transit Authority		3,375						3,375
Total Funds	719	3,375						4,094

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: NSR Project 448, Mcgregor Terrace	City Council District		Key Map: 533; 534; 536		CIP No.: N-0380			
	Location: DE		Geo. Ref.:					
	Served: D		Neighborhood:					
Description: Streets Included: Alberta, Balkin, Beekman, Dupree, Kelso, Nightingale, Perry, Porter, Southsea, Tristan, Ward, Yosemite	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project provides construction for paving with curbs and gutters or with open ditches as determined by residential petition. Improves residential streets and enhances neighborhood's quality of life.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	698							698
Construction			8,588					8,588
Equipment								
Civic Art								
Other								
Total Allocations	698		8,588					9,286
Source of Funds								
S&B Cons. Const. Fund	698		8,588					9,286
Fund 405								
Total Funds	698		8,588					9,286

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: NSR Project 449, Craig Woods	City Council District		Key Map: 450;451;453		CIP No.: N-0381	
	Location: ABH		Geo. Ref.:			
	Served: ABH		Neighborhood:			
Description: Projects Includes: Auline, Baggett, Carmel, Early, Flowerdale, Jacquelyn, Johanna, Larston, Nest, Murrayhill, Olathe, Shady Villa, Waseca	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project provides construction for paving with curbs and gutters or with open ditches as determined by residential petition. Improves residential streets and enhances neighborhood's quality of life.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition								
Design				964				964
Construction						8,678		8,678
Equipment								
Civic Art								
Other								
Total Allocations				964		8,678		9,642

Source of Funds

S&B Cons. Const. Fund				964				964
Metropolitan Transit Authority						8,678		8,678
Total Funds				964		8,678		9,642

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Neighborhood Street Reconstion Project 450	City Council District		Key Map: 453 U; 437 P		CIP No.: N-0382			
	Location:	H	Geo. Ref.: 5361-0301					
	Served:	H	Neighborhood:					
Description: Projects Includes Sharman, North Super, Baldinger, Benjamin	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project provides engineering and construction for paving with curbs, gutters and sidewalks or with open ditches as per resident petition.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design						400		400
Construction							1,880	1,880
Equipment								
Civic Art								
Other								
Total Allocations						400	1,880	2,280
Source of Funds								
Undetermined Funding						400		400
Metropolitan Transit Authority							1,880	1,880
Total Funds						400	1,880	2,280

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Neighborhood Street Reconst. Project 451	City Council District		Key Map: 532		CIP No.: N-0383	
	Location: C		Geo. Ref.:			
	Served: C		Neighborhood:			
Description: Braeswood Place Subdivision. This is a multi-phase project. Design and construction is coordinated with M-0253 Edloe Area Storm Sewers, M-0255 Braes Blvd., and Academy St. New Storm Sewer Trunk Line Justification: Project provides design/construction for paving with open ditches as determined by petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
	Capital Outlay					
Total						
FTEs						

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design			800					800
Construction	5,042		2,700	2,600	7,500	3,000		20,842
Equipment								
Civic Art								
Other								
Total Allocations	5,042		3,500	2,600	7,500	3,000		21,642

Source of Funds

Undetermined Funding					7,500			7,500
S&B Cons. Const. Fund			2,700					2,700
Metropolitan Transit Authority	5,042		800	2,600		3,000		11,442
Total Funds	5,042		3,500	2,600	7,500	3,000		21,642

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Neighborhood Street Reconstruction Project 452	City Council District		Key Map: 492 W,Z; 532 K		CIP No.: N-0384			
	Location: C		Geo. Ref.:					
	Served: C		Neighborhood: 492					
Description: Project Includes: Street Reconstruction of Childress and Law Streets between Academy and Wesley; Drake; Purdue Between Academy and Edloe; Curb and Gutter work along Millbanks from Oglethore To Beltway 8 in The Glenshore Subdivision.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
	Capital Outlay							
Justification: Project provides design/construction for paving with open ditches as determined by petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	670							670
Construction	3,937							3,937
Equipment								
Civic Art								
Other								
Total Allocations	4,607							4,607
Source of Funds								
S&B Cons. Const. Fund	4,607							4,607
Fund 405								
Total Funds	4,607							4,607

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Neighborhood Street Reconstruc. Project 453	City Council District	Key Map: 491 X,T,Y	CIP No.: N-0385			
	Location: C	Geo. Ref.:				
	Served: C	Neighborhood:				
Description: Project Includes: Schumacher, Windswept, Pagewood, Lincrest, Beverly Hill, and Judalon	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
	Capital Outlay					
Justification: Project provides design/construction for paving with open ditches as determined by petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design						672		672
Construction							6,050	6,050
Equipment								
Civic Art								
Other								
Total Allocations						672	6,050	6,722

Source of Funds

Undetermined Funding						672	6,050	6,722
Fund 405								
Total Funds						672	6,050	6,722

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: NSR Project 454, Tanglewood	City Council District		Key Map: 491		CIP No.: N-0386			
	Location: G		Geo. Ref.:					
	Served: G		Neighborhood:					
Description: Project Includes: Bordley, Candlewood, Cedar Creek, Doliver Fieldwood, Holly Springs, Huckleberry, Kimberly, Longmont, Lynbrook, Meadow Lake, Rocky River, Spring Park, Stubridge, Sugar Hill, Tilbury, and Tupper lake. This is a multi-phase Project	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project provides design/construction for paving with curbs and gutter or with open ditches as determined by petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design						2,599		2,599
Construction							23,390	23,390
Equipment								
Civic Art								
Other								
Total Allocations						2,599	23,390	25,989
Source of Funds								
Undetermined Funding						2,599	23,390	25,989
Fund 405								
Total Funds						2,599	23,390	25,989

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Neighborhood Street Reconst. Project 455, Castle Court	City Council District	Key Map: 492,493	CIP No.: N-0387			
	Location: D	Geo. Ref.:				
	Served: D	Neighborhood:				
Description: Project Includes: Bonnie Brae, Castle Court, Dunlavy, Graustark, West Main, Mandell, Norfolk, Sul Ross, Yupon, Lexington	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Justification: Project provides design/construction for paving with curbs and gutter or with open ditches as determined by petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods	Personnel					
	Supplies					
	Svcs. & Chgs.					
	Capital Outlay					
	Total					
	FTEs					

	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design		600						600
Construction				5,260				5,260
Equipment								
Civic Art								
Other								
Total Allocations		600		5,260				5,860

Source of Funds

S&B Cons. Const. Fund		600		5,260				5,860
Fund 405								
Total Funds		600		5,260				5,860

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: NSR Project 456, Lazy Springs Acres	City Council District		Key Map: 450; 451;449		CIP No.: N-0388			
	Location:	A	Geo. Ref.:					
	Served:	A	Neighborhood:					
Description: Project Includes: Buescher, Derrik, Mapleton, Southerland, Springmeadows, Springmont, Springview, Van Wall, Willow Spring, Wycliffe, Waterbury	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: SNAP Project: Provides for the engineering and construction for paving with concrete curbs, gutters, and sidewalks or with open ditches, as determined by resident petition. Improves residential streets and enhances neighborhoods' quality of life	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design							967	967
Construction								
Equipment								
Civic Art								
Other								
Total Allocations							967	967
Source of Funds								
Metropolitan Transit Authority							967	967
Fund 405								
Total Funds							967	967

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Neighborhood Street Reconst. Project 460	City Council District		Key Map: 452, 453, 492		CIP No.: N-0389	
	Location:	H	Geo. Ref.:			
	Served:	H	Neighborhood:			
Description: Project Includes: 10th E, 12 1/2 E, 17th W, 25th E, 26th E, Arlington, Ashland, Blair, Columbia, Granberry, Harvard, Laird, Le Green, Northwood, Oxford, West 18th, Boots	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
	Capital Outlay					
Justification: Project provides design/construction for paving with open ditches as determined by petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition								
Design							788	788
Construction								
Equipment								
Civic Art								
Other								
Total Allocations							788	788

Source of Funds

Undetermined Funding							788	788
Fund 405								
Total Funds							788	788

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Neighborhood Street Reconst. Project 458	City Council District		Key Map: 492 N,S		CIP No.: N-0390			
	Location: C		Geo. Ref.:					
	Served: C		Neighborhood:					
Description: Highland Village Neighborhood. Project Streets Include: Betsy, Chatham, Drexel, Essex, Suffolk, Meadow Lake	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project Provides The engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or open ditches as determined by resident petition. Improves streets and neighborhoods.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	1	350						351
Construction					2,764			2,764
Equipment								
Civic Art								
Other								
Total Allocations	1	350			2,764			3,115
Source of Funds								
Undetermined Funding					2,764			2,764
S&B Cons. Const. Fund	1	350						351
Total Funds	1	350			2,764			3,115

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Neighborhood Street Project Reconst. Project 457	City Council District	Key Map: 532;533;534	CIP No.: N-0392			
	Location: CD	Geo. Ref.:				
	Served: ALL	Neighborhood:				
Description: Project Streets Include: Browncroft, Cavanaugh, Dewberry, Dryden, Enyart, Keystone, Leonora, Lisa Lane, Longmeadow, Odin, Sylvania	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
	Capital Outlay					
Justification: Project Provides The engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or open ditches as determined by resident petition. Improves streets and neighborhoods.	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition								
Design	1	800						801
Construction				7,125				7,125
Equipment								
Civic Art								
Other								
Total Allocations	1	800		7,125				7,926

Source of Funds

S&B Cons. Const. Fund	1	800		7,125				7,926
Fund 405								
Total Funds	1	800		7,125				7,926

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Neighborhood Street Reconstruction Project 462	City Council District		Key Map: 452;453;494		CIP No.: N-0394			
	Location: AH	Geo. Ref.:						
	Served: AH	Neighborhood:						
Description: Project Streets Include: Azaleadale, North Eastwood, Enid, Ira, Sleepyvale	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project Provides The engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or open ditches as determined by resident petition. Improves streets and neighborhoods.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design		400						400
Construction				3,481				3,481
Equipment								
Civic Art								
Other								
Total Allocations		400		3,481				3,881
Source of Funds								
S&B Cons. Const. Fund		400		3,481				3,881
Total Funds		400		3,481				3,881

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Neighborhood Street Reconst. Project 463	City Council District		Key Map: 453;493		CIP No.: N-0395	
	Location:	H	Geo. Ref.:			
	Served:	H	Neighborhood:			
Description: Project Streets Include: Beauchamp and Cortlandt	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project Provides The engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or open ditches as determined by resident petition. Improves streets and neighborhoods.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design		400						400
Construction				3,930				3,930
Equipment								
Civic Art								
Other								
Total Allocations		400		3,930				4,330

Source of Funds

S&B Cons. Const. Fund		400						400
Metropolitan Transit Authority				3,930				3,930
Total Funds		400		3,930				4,330

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Neighborhood Street Reconstruction Project 464	City Council District		Key Map: 451 N,S		CIP No.: N-0397			
	Location: A		Geo. Ref.:					
	Served: A		Neighborhood:					
Description: Project Streets Include, Glosridge, Lynnview, Norcrest, Restrige, Ridgemore, Shortpoint and Torquoise	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project Provides The engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or open ditches as determined by resident petition. Improves streets and neighborhoods.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design				419				419
Construction							3,772	3,772
Equipment								
Civic Art								
Other								
Total Allocations				419			3,772	4,191
Source of Funds								
S&B Cons. Const. Fund				419				419
Metropolitan Transit Authority							3,772	3,772
Total Funds				419			3,772	4,191

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Neighborhood Street Reconstruction Project 465	City Council District	Key Map: 450 G	CIP No.: N-0398			
	Location: A	Geo. Ref.:				
	Served: A	Neighborhood:				
Description: Tilson, Stagecoach, Outpost, Langtry, Frontier, Thunderbird, Sequoia and Roy Bean.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Justification: Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.	Personnel					
	Supplies					
	Svcs. & Chgs.					
	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design					846			846
Construction							7,614	7,614
Equipment								
Civic Art								
Other								
Total Allocations					846		7,614	8,460

Source of Funds

Undetermined Funding								
S&B Cons. Const. Fund					846			846
Metropolitan Transit Authority							7,614	7,614
Total Funds					846		7,614	8,460

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Neighborhood Street Reconstruction Project 466	City Council District		Key Map: 490 R		CIP No.: N-0399			
	Location: G		Geo. Ref.:					
	Served: G		Neighborhood:					
Description: Project Includes: Burgoyne, Chevy Chase, Del Monte, Ella Lee, Meadow Lake, Overbrook, Piping Rock, Stoney Brook And Wickersham.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project Provides The engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or open ditches as determined by resident petition. Improves streets and neighborhoods.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design		400						400
Construction				3,783				3,783
Equipment								
Civic Art								
Other								
Total Allocations		400		3,783				4,183
Source of Funds								
S&B Cons. Const. Fund		400						400
Metropolitan Transit Authority				3,783				3,783
Total Funds		400		3,783				4,183

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Neighborhood Street Reconstruction Project 467	City Council District	Key Map: 439 S,T,W,X	CIP No.: N-0400			
	Location: DI	Geo. Ref.:				
	Served: D	Neighborhood:				
Description: Project Includes: Branard, Brandt, Bute, Colquitt, Garrott, Greeley, Jack, W. Main, Roseland, Stanford, Sul Ross, Austin	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project Provides The engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or open ditches as determined by resident petition. Improves streets and neighborhoods.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition								
Design							891	891
Construction								
Equipment								
Civic Art								
Other								
Total Allocations							891	891

Source of Funds

Metropolitan Transit Authority							891	891
Fund 405								
Total Funds							891	891

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Neighborhood Street Reconstruction Project 468	City Council District		Key Map: 492;575;571		CIP No.: N-0401			
	Location: D		Geo. Ref.:					
	Served: D		Neighborhood:					
Description: Project Includes: Mosscrest, Roandale, Simsbrook, Murr Way, Dumore Drive, Denoron Drive, Lockgate, Portsmouth, Bay Cedar Drive	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
	Capital Outlay							
Justification: Project provides for the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or open ditches as determined by resident petition. Improves streets and neighborhoods.	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design						444		444
Construction							3,993	3,993
Equipment								
Civic Art								
Other								
Total Allocations						444	3,993	4,437
Source of Funds								
Undetermined Funding						444		444
Metropolitan Transit Authority							3,993	3,993
Total Funds						444	3,993	4,437

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Neighborhood Street Reconstruction Project 469	City Council District		Key Map: 449;492;451		CIP No.: N-0402			
	Location: AG		Geo. Ref.:					
	Served: AG		Neighborhood:					
Description: Project Includes: Blankenship, Elegia, Greenpark, Hazelhurst, Ivyridge, Laverne, Mayfield, Metronome, Mona Lee, Opelika, Peppermill, Railton, Reba, Shadow Wood, Whispering Pines	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
	Capital Outlay							
Justification: Project provides for the engineering and construction for paving with concrete curbs, gutters, and sidewalks or with open ditches, as determined by resident petition. Improves residential streets and enhances neighborhoods' Quality of Life	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design							875	875
Construction								
Equipment								
Civic Art								
Other								
Total Allocations							875	875
Source of Funds								
Undetermined Funding							875	875
Fund 405								
Total Funds							875	875

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Hike And Bike Trail Program	City Council District		Key Map: VAR		CIP No.: N-0420			
	Location: ALL		Geo. Ref.: VAR					
	Served: VAR		Neighborhood:					
Description: Design, aguisition and construction of Hike And Bike Trail throughout the City. Projects are identified in the City Of Houdton Comprehensive Hike & Bike Trail Study. Includes an accelerater Bikeway Program.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Projects Provides A Safer Route Of Tavel For Biclists And / Or Hikers Away From Street Traffic. Various Trails Will Encourage An Alternative Method Of Commute Within The City.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	3,190							3,190
Design	12,131	772	400					13,303
Construction	42,974	10,730	37,381	3,466				94,551
Equipment	166							166
Civic Art								
Other								
Total Allocations	58,461	11,502	37,781	3,466				111,210

Source of Funds

Texas Dept. of Transportation	16,008	7,138	26,325	2,441				51,912
S&B Cons. Const. Fund	36,146	4,364	9,106	1,025				50,641
Metropolitan Transit Authority	6,307		2,350					8,657
Total Funds	58,461	11,502	37,781	3,466				111,210

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Sims Bayou Hike And Bike Trail	City Council District		Key Map: 573F; 535W		CIP No.: N-420S	
	Location:	DEI	Geo. Ref.: VAR			
	Served:	DEI	Neighborhood:			
Description: Project provides for acquisition, design, and construction of the Bikeway Trail. Design and construction managed by the U.S. Corp Of Engineers in conjunction with the Sims Bayou improvements.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
	Capital Outlay					
Justification: Project provides a safer route of travel for bicyclists and/or hikers away from street traffic. Various Trails will encourage an alternative method of commute within the City.	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction			2,936	2,636	293		293	6,158
Equipment								
Civic Art								
Other								
Total Allocations			2,936	2,636	293		293	6,158

Source of Funds

Undetermined Funding							293	293
S&B Cons. Const. Fund			1,468	1,318	293			3,079
Army Corp of Engineers			1,468	1,318				2,786
Total Funds			2,936	2,636	293		293	6,158

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Bridge Rehabilitation / Replacement Miscellaneous	City Council District		Key Map: VAR		CIP No.: N-0445N			
	Location: VAR		Geo. Ref.: VAR					
	Served: VAR		Neighborhood:					
Description: Project provides design and rehabilitation/replacement of existing bridges throughout the City.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Existing Bridges have received below-standard inspection reports and have deteriorated to the point of requiring rehabilitation or replacement	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	76							76
Design	3,030	220	200	200	200	200	200	4,250
Construction	9,707	600	600	700	700	700	700	13,707
Equipment								
Civic Art								
Other								
Total Allocations	12,813	820	800	900	900	900	900	18,033
Source of Funds								
Undetermined Funding					900	900	900	2,700
S&B Cons. Const. Fund	12,813	820	800	900				15,333
Total Funds	12,813	820	800	900	900	900	900	18,033

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Pinemont Paving Phase I: T.C. Jester To Ella , Phase II E	City Council District		Key Map: 451 H; 452 E, F		CIP No.: N-0475	
	Location: A		Geo. Ref.: 5260-0316			
	Served: ALL		Neighborhood:			
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, street lighting and necessary underground utilities. Phase I T.C. Jester To Ella, Phas II Ella To Shepherd.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project will improve traffic circulation and drainage in the service area.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	5							5
Design	906				800			1,706
Construction				10,400			6,000	16,400
Equipment								
Civic Art								
Other								
Total Allocations	911			10,400	800		6,000	18,111

Source of Funds

S&B Cons. Const. Fund	911			1,000				1,911
Metropolitan Transit Authority				9,400	800		6,000	16,200
Total Funds	911			10,400	800		6,000	18,111

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Fuqua Paving: Telephone To Mykawa Grade Separation	City Council District		Key Map: 574 V; 575 S		CIP No.: N-0490			
	Location: E		Geo. Ref.: 5551-1607					
	Served: ALL		Neighborhood:					
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, street lighting and necessary underground utilities.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Improvements will upgrade existing roadway to minor throughfare standards: Improve traffic flow/ circulation and drainage in the service area needed to complete N-0530 A & B.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	170	125						295
Design	918							918
Construction				6,050				6,050
Equipment								
Civic Art								
Other								
Total Allocations	1,088	125		6,050				7,263
Source of Funds								
S&B Cons. Const. Fund	1,088	125		6,050				7,263
Fund 405								
Total Funds	1,088	125		6,050				7,263

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Fuqua Paving: South Freeway(S.H.288) To Mykawa	City Council District		Key Map: 573 V; 574 S,T		CIP No.: N-0530A	
	Location:	DE	Geo. Ref.: 5451-1007			
	Served:	ALL	Neighborhood:			
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, street lighting and necessary underground utilities. . Phase I: Cottingham To Wayside, Phase II: Furman To SH288. Phase III: Mykawa To Wayside	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Justification: Project will provide a major thoroughfare and improve traffic flow/circulation and drainage in the service area	Personnel					
	Supplies					
	Svcs. & Chgs.					
	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	700							700
Design	1,395							1,395
Construction						5,000	2,000	7,000
Equipment								
Civic Art								
Other								
Total Allocations	2,095					5,000	2,000	9,095

Source of Funds

Undetermined Funding						1,000	2,000	3,000
S&B Cons. Const. Fund	2,095							2,095
Metropolitan Transit Authority						4,000		4,000
Total Funds	2,095					5,000	2,000	9,095

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Fuqua Grade Separation At Mykawa	City Council District		Key Map: 574 V		CIP No.: N-0530B			
	Location: E		Geo. Ref.: 5451-1307					
	Served: ALL		Neighborhood:					
Description: Project provides right-of-way acquisition engineering and construction of a grade separation over the Sante Fe RR and Mykawa.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
Justification: Provides continuity of fuqua east and west of the railroad. Grade separation is required due to existing & proposed railroad tracks. Scheduled with N-0490, and N-0530A	Personnel							
	Supplies							
	Svcs. & Chgs.							
	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	631	260						891
Construction				10,000				10,000
Equipment								
Civic Art								
Other								
Total Allocations	631	260		10,000				10,891
Source of Funds								
S&B Cons. Const. Fund	631	260						891
Metropolitan Transit Authority				10,000				10,000
Total Funds	631	260		10,000				10,891

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Little York Paving: Airline To Hardy	City Council District		Key Map: 413 T, U		CIP No.: N-0531	
	Location: BH		Geo. Ref.: 5362-1305			
	Served: ALL		Neighborhood:			
Description: Project Provides Righr-Of-Way Acquisition, Engineering, And Comstruction Of Two 33 Foot-Wide Concrete Roadways With Curbs, Sidewalks, And Necessary Underground Utilities	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Improvements Will Upgrade Existing Roadway To Major Throughfare.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	700							700
Design	1,684							1,684
Construction				8,040				8,040
Equipment								
Civic Art								
Other								
Total Allocations	2,384			8,040				10,424

Source of Funds

Texas Dept. of Transportation				4,160				4,160
S&B Cons. Const. Fund	2,384			3,880				6,264
Total Funds	2,384			8,040				10,424

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Ella(Wheatley) Paving: Little York To W. Gulf Bank	City Council District		Key Map: 412 P,T		CIP No.: N-0533			
	Location: B		Geo. Ref.: 5262-0707					
	Served: ALL		Neighborhood:					
Description: Projects provides right-of-way acquisition, engineering, and construction of bridges or box culverts at Harris County Flood Control Ditches with two 24 foot-wide concrete road-ways wth curbs, sidewalks, and necessary underground utilities.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Improvements will upgrade existing roadway to Major Thoroughfare standards	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	1,193				300			1,493
Design	162		400	500				1,062
Construction								
Equipment							4,500	4,500
Civic Art								
Other								
Total Allocations	1,355		400	500	300		4,500	7,055
Source of Funds								
S&B Cons. Const. Fund	1,355		400	500	300			2,555
Metropolitan Transit Authority							4,500	4,500
Total Funds	1,355		400	500	300		4,500	7,055

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Fulton Paving: Tidwell To Parker	City Council District		Key Map: 413 X		CIP No.: N-0542	
	Location: H		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Project provides for engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project will upgrade existing roadway to Major Thoroughfare standards.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	370							370
Design	115		400	200				715
Construction	3,529					4,000		7,529
Equipment								
Civic Art								
Other								
Total Allocations	4,014		400	200		4,000		8,614

Source of Funds

S&B Cons. Const. Fund	4,014		400	200				4,614
Metropolitan Transit Authority						4,000		4,000
Total Funds	4,014		400	200		4,000		8,614

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Westview Paving: Gessner To Brittmoore	City Council District		Key Map: 449 Z		CIP No.: N-0549			
	Location: A		Geo. Ref.: 4958-0812					
	Served: ALL		Neighborhood:					
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, street lighting and necessary underground utilities. Final Phase - Shadowdale To West Belt.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Will accommodate projected traffic flow on to West Belt Toll Road.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	618							618
Design	1,537							1,537
Construction	4,377	4,600						8,977
Equipment								
Civic Art								
Other								
Total Allocations	6,532	4,600						11,132
Source of Funds								
S&B Cons. Const. Fund	6,532							6,532
Metropolitan Transit Authority		4,600						4,600
Total Funds	6,532	4,600						11,132

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Broadway Reconstruction: IH 45 To Airport Blvd.	City Council District		Key Map: 535 T,X; 575 B		CIP No.: N-0573	
	Location: I		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Project provides for the engineering of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Sections of the roadway are beyond economical repair and normal maintenance.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition	215							215
Design	1,159	314		800				2,273
Construction							10,000	10,000
Equipment								
Civic Art								
Other								
Total Allocations	1,374	314		800			10,000	12,488

Source of Funds

Prop Tx Dept. of Transportation							8,000	8,000
S&B Cons. Const. Fund		314		800				1,114
Metropolitan Transit Authority	1,374						2,000	3,374
Total Funds	1,374	314		800			10,000	12,488

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Monroe Paving: Almeda Genoa To Fuqua	City Council District		Key Map: 575 Q,U		CIP No.: N-0574			
	Location: E		Geo. Ref.: 5651-1013					
	Served: ALL		Neighborhood:					
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, street lighting and necessary underground utilities. N-0711 Continues Monroe paving to Beltway 8.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Improvements will upgrade existing roadway to Major Thoroughfare standards: Improve traffic flow/circulation and drainage in the service area. Scheduled with M-0574.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	225							225
Design	1,142							1,142
Construction			8,700					8,700
Equipment								
Civic Art								
Other								
Total Allocations	1,367		8,700					10,067
Source of Funds								
S&B Cons. Const. Fund	1,367							1,367
Metropolitan Transit Authority			8,700					8,700
Total Funds	1,367		8,700					10,067

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Kirkwood Paving: Bissonenet To Aleif Clodine.	City Council District		Key Map: 429 A,E,J,N		CIP No.: N-0575	
	Location: F		Geo. Ref.: 4854-1310			
	Served: ALL		Neighborhood: 25			
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, street lighting and necessary underground utilities. . Includes storm drainage improvements.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Improvements will upgrade existing roadway to Major Thoroughfare standards; improve traffic flow/circulation and drainage in the service area.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	1,049							1,049
Design	1,526	56						1,582
Construction	11,463							11,463
Equipment								
Civic Art								
Other								
Total Allocations	14,038	56						14,094

Source of Funds

S&B Cons. Const. Fund	5,635	56						5,691
Metropolitan Transit Authority	8,403							8,403
Total Funds	14,038	56						14,094

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Aldine Westfield Paving: Tidwell To Little York	City Council District		Key Map: 413 Z;453 D		CIP No.: N-0577			
	Location: B		Geo. Ref.: 5461-0614					
	Served: ALL		Neighborhood:					
Description: Project provides for engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, street lighting and necessary underground utilities.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Improvements will upgrade existing roadway to Major Thoroughfare standards; improve traffic flow/circulation and drainage in the service area.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition		300						300
Design	582							582
Construction						11,000		11,000
Equipment								
Civic Art								
Other								
Total Allocations	582	300				11,000		11,882
Source of Funds								
Undetermined Funding						11,000		11,000
S&B Cons. Const. Fund	582	300						882
Total Funds	582	300				11,000		11,882

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Shaver, S Paving: Gulf Freeway / S.H. 3	City Council District		Key Map: 576 L		CIP No.: N-0582	
	Location: E		Geo. Ref.: 5752-1307			
	Served: ALL		Neighborhood:			
Description: Project provides engineering and design of two 33 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. TxDot managed. See M-0582 for drainage funding.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project will increase roadway capacity, improve traffic flow and circulation	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition	122							122
Design	1,516							1,516
Construction		8,600						8,600
Equipment								
Civic Art								
Other								
Total Allocations	1,638	8,600						10,238

Source of Funds

Texas Dept. of Transportation		4,960						4,960
S&B Cons. Const. Fund	1,638							1,638
Metropolitan Transit Authority		3,640						3,640
Total Funds	1,638	8,600						10,238

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Ley Road Paving: Homestead To Kirkpatrick	City Council District		Key Map: 455 J		CIP No.: N-0587A			
	Location: B		Geo. Ref.: 5560-1312					
	Served: ALL		Neighborhood:					
Description: Project provides for engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, street lighting and necessary underground utilities.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
Justification: Improvements will upgrade the existing two-lane roadway to major thoroughfare standard and improve traffic flow, thus reducing congestion. Drainage in the service area will be improved. See N-0587B.	Personnel							
	Supplies							
	Svcs. & Chgs.							
	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	300							300
Design	477							477
Construction		2,500						2,500
Equipment								
Civic Art								
Other								
Total Allocations	777	2,500						3,277
Source of Funds								
S&B Cons. Const. Fund	777							777
Metropolitan Transit Authority		2,500						2,500
Total Funds	777	2,500						3,277

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Tanner Toad Paving: Hempstead To Beltway 8	City Council District		Key Map: 450 A		CIP No.: N-0589	
	Location: A		Geo. Ref.: 4961-1404			
	Served: ALL		Neighborhood:			
Description: Project provides for engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities. TxDOT will manage construction. Scheduled with M-0589 drainage improvements.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Justification: Improvemnets will upgrade the existing two-lane asphalt roadway to Major Thoroughfare standards. The improved roadway will extend the boulevard section in the City to a the proposed section by Harris County.	Personnel					
	Supplies					
	Svcs. & Chgs.					
	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition	173							173
Design	1,299	860						2,159
Construction						9,900		9,900
Equipment								
Civic Art								
Other								
Total Allocations	1,472	860				9,900		12,232

Source of Funds

Undetermined Funding						2,200		2,200
Texas Dept. of Transportation						4,080		4,080
Prop Tx Dept. of Transportation						3,020		3,020
S&B Cons. Const. Fund	1,472	860						2,332
Harris County Participation						600		600
Total Funds	1,472	860				9,900		12,232

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Holmes Road Paving: Main To Kirby	City Council District		Key Map: 532 X		CIP No.: N-0590			
	Location: CD		Geo. Ref.: 5253-0803					
	Served: ALL		Neighborhood:					
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
	Capital Outlay							
Justification: Improvements will upgrade existing two-lane asphalt roadway to Major Thoroughfare standards; improve traffic flow thus reducing congestion. Drainage in the serve area will also be improved.	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	100				500			600
Design	43	239		600				882
Construction						6,700		6,700
Equipment								
Civic Art								
Other								
Total Allocations	143	239		600	500	6,700		8,182
Source of Funds								
Prop Tx Dept. of Transportation						5,700		5,700
S&B Cons. Const. Fund	143	239		600	500			1,482
Metropolitan Transit Authority						1,000		1,000
Total Funds	143	239		600	500	6,700		8,182

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Yale Paving: Tidwell To Parker	City Council District		Key Map: 452 D, 412 Z		CIP No.: N-0592	
	Location: H		Geo. Ref.: 5361-0207			
	Served: ALL		Neighborhood:			
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Improvements will upgrade the existing two-lane asphalt roadway to Major Thoroughfare standards.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition	100		200					300
Design	485	227	300					1,012
Construction					4,000			4,000
Equipment								
Civic Art								
Other								
Total Allocations	585	227	500		4,000			5,312

Source of Funds

S&B Cons. Const. Fund	585	227	500					1,312
Metropolitan Transit Authority					4,000			4,000
Total Funds	585	227	500		4,000			5,312

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Kirby Paving: Holmes To Reed	City Council District		Key Map: 532 Y		CIP No.: N-0594			
	Location: D		Geo. Ref.: 5353-0107					
	Served: ALL		Neighborhood:					
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Improvements will make a connection between Holmes Road and Reed Road: Improve traffic control circulation in the service area.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition						100		100
Design	15				550			565
Construction							3,500	3,500
Equipment								
Civic Art								
Other								
Total Allocations	15				550	100	3,500	4,165
Source of Funds								
S&B Cons. Const. Fund	15				550			565
Metropolitan Transit Authority						100	3,500	3,600
Total Funds	15				550	100	3,500	4,165

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Britton Moore Paving: I-H 10 To Hammerly	City Council District	Key Map: 449 Q,U,Y	CIP No.: N-0596			
	Location: A	Geo. Ref.: 4959-0202				
	Served: ALL	Neighborhood:				
Description: Project will provide the design and construction of a concrete street. TxDot will manage construction. Scheduled with M-0596I	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Improvements will upgrade existing 2-lane roadway to Major Thoroughfare standards.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition	385							385
Design	1,684							1,684
Construction			8,600					8,600
Equipment								
Civic Art								
Other								
Total Allocations	2,069		8,600					10,669

Source of Funds

Texas Dept. of Transportation			5,600					5,600
S&B Cons. Const. Fund	2,069							2,069
Metropolitan Transit Authority			3,000					3,000
Total Funds	2,069		8,600					10,669

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Brittmoore Paving: Hammerly To Tanner	City Council District		Key Map: 449 Q,U,Y		CIP No.: N-0597			
	Location: A		Geo. Ref.: 4959-0216					
	Served: ALL		Neighborhood:					
Description: Project will provide for the construction of a concrete street with curbs and gutters. TxDot will manage construction from Clay to Tanner. Scheduled with M-0597	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Improvements will upgrade existing 2-lane roadway to Major Thoroughfare standards.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	100							100
Design	1,029							1,029
Construction					8,000			8,000
Equipment								
Civic Art								
Other								
Total Allocations	1,129				8,000			9,129
Source of Funds								
Texas Dept. of Transportation					2,320			2,320
S&B Cons. Const. Fund	1,129							1,129
Metropolitan Transit Authority					5,680			5,680
Total Funds	1,129				8,000			9,129

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Orem Paving: Telephone To Alameda Road	City Council District		Key Map: 572; 575		CIP No.: N-0602	
	Location:	DEI	Geo. Ref.: 56,520,202			
	Served:	DEI	Neighborhood:			
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities. Harris Co managed. Phase I: Telephone to Mykawa, Phase IIA Kirby to West of Sims Bayou, Phase IIB Sims to Alameda	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Improvements will upgrade existing 2-lane roadway to Major Thoroughfare standards.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition								
Design	739							739
Construction	6,435		1,300					7,735
Equipment								
Civic Art								
Other								
Total Allocations	7,174		1,300					8,474

Source of Funds

S&B Cons. Const. Fund	7,174							7,174
Metropolitan Transit Authority			1,300					1,300
Total Funds	7,174		1,300					8,474

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Safe Sidewalk Program	City Council District		Key Map: VAR		CIP No.: N-0610A			
	Location: VAR		Geo. Ref.: VAR					
	Served: DEI		Neighborhood:					
Description: Project provides for the design and construction of neighborhood sidewalks throughout the City. Project includes Safe School Sidewalks Program, Major Thoroughfare Sidewalk Program, and Neighborhood Sidewalk Program.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project is needed to address the health, safety, and welfare of pedestrians.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	13,789			500	500	500	500	15,789
Construction	76,895	1,467	5,500	5,750	4,500	4,500	4,500	103,112
Equipment								
Civic Art								
Other								
Total Allocations	90,684	1,467	5,500	6,250	5,000	5,000	5,000	118,901
Source of Funds								
Undetermined Funding					5,000	5,000	5,000	15,000
S&B Cons. Const. Fund	90,684	1,467	5,500	6,250				103,901
Total Funds	90,684	1,467	5,500	6,250	5,000	5,000	5,000	118,901

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Istea / Pass / TXDOT Street Systems Projects	City Council District		Key Map: VAR		CIP No.: N-0611			
	Location: VAR		Geo. Ref.:					
	Served: VAR		Neighborhood:					
Description: The City is participating in certain designated projects in TxDot programs that are within the City limits and are to be constructed by TxDot. TxDOT Managed.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Projects needed to improve the transportaion network of the City.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	622							622
Construction		43						43
Equipment								
Civic Art								
Other								
Total Allocations	622	43						665
Source of Funds								
S&B Cons. Const. Fund	622	43						665
Total Funds	622	43						665

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Lockwood Paving: Bennington To Tidwell	City Council District		Key Map: 454 G,L		CIP No.: N-0612			
	Location: B		Geo. Ref.: 5561-0302					
	Served: ALL		Neighborhood:					
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Improvements will upgrade existing roadway to Major Thoroughfare standard.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	250							250
Design	352	610						962
Construction						7,500		7,500
Equipment								
Civic Art								
Other								
Total Allocations	602	610				7,500		8,712
Source of Funds								
S&B Cons. Const. Fund	602	610						1,212
Metropolitan Transit Authority						7,500		7,500
Total Funds	602	610				7,500		8,712

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Hirsch Road Paving: Kelley To Crosstimbers	City Council District	Key Map: 454 P	CIP No.: N-0617			
	Location: B	Geo. Ref.: 5460-1505				
	Served: ALL	Neighborhood:				
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Improvements will upgrade existing roadway to Major Thoroughfare standard	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition								
Design		800						800
Construction					9,300			9,300
Equipment								
Civic Art								
Other								
Total Allocations		800			9,300			10,100

Source of Funds

Undetermined Funding					9,300			9,300
S&B Cons. Const. Fund		800						800
Total Funds		800			9,300			10,100

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Scott Paving: South Acres to E. Orem	City Council District		Key Map: 573 G,L		CIP No.: N-0618			
	Location: D		Geo. Ref.: 5452-0205					
	Served: ALL		Neighborhood: 76					
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Improvements will upgrade existing roadway to Major Throughfare standards	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	464							464
Construction	3,918							3,918
Equipment								
Civic Art								
Other								
Total Allocations	4,382							4,382
Source of Funds								
S&B Cons. Const. Fund	4,382							4,382
Total Funds	4,382							4,382

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Buffalo Speedway: W. Orem to W. Airport	City Council District		Key Map: 572 F,K		CIP No.: N-0619	
	Location: D		Geo. Ref.: 5252-1003			
	Served: ALL		Neighborhood:			
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities. Relocated Project N-1310	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Improvements will upgrade existing roadway to Major Throughfare standards	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition	200							200
Design	556							556
Construction		5,500						5,500
Equipment								
Civic Art								
Other								
Total Allocations	756	5,500						6,256

Source of Funds

S&B Cons. Const. Fund	756							756
Metropolitan Transit Authority		5,500						5,500
Total Funds	756	5,500						6,256

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Parker Road Paving: Airline To Hardy	City Council District		Key Map: 413 X,Y		CIP No.: N-0620			
	Location: BH		Geo. Ref.: 5361-1313					
	Served: ALL		Neighborhood:					
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities. Relocated Project N-0708	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Improvements will upgrade existing roadway to Major Thoroughfare standards	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition			400					400
Design	649							649
Construction					4,498			4,498
Equipment								
Civic Art								
Other								
Total Allocations	649		400		4,498			5,547
Source of Funds								
S&B Cons. Const. Fund	649		400					1,049
Metropolitan Transit Authority					4,498			4,498
Total Funds	649		400		4,498			5,547

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Buffalo Speedway Paving: W. Belford to Willowbend Blvd	City Council District	Key Map:	532 X			CIP No.: N-0622
	Location:	C	Geo. Ref.:	5253-1214		
	Served:	ALL	Neighborhood:			
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities. Developer to participate in the acquisition and engineering. Justification: Project will make a connection between W. Belford and Willowbend Blvd., and the extension of Willowbend to South Main.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
	Capital Outlay					
Total						
FTEs						

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	850							850
Design	896							896
Construction				3,300				3,300
Equipment								
Civic Art								
Other								
Total Allocations	1,746			3,300				5,046

Source of Funds

S&B Cons. Const. Fund	596							596
Metropolitan Transit Authority				3,300				3,300
Developer Participation	1,150							1,150
Total Funds	1,746			3,300				5,046

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Gellhorn Paving: Woodforest To McCarty	City Council District		Key Map: 455 X; 495 D		CIP No.: N-0623			
	Location: I		Geo. Ref.: 5659-1107					
	Served: ALL		Neighborhood:					
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities. Phase I: Woodforest to Hunting Bayou. Phase II: Hunting Bayou to McCarty	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Improvements will upgrade existing roadway to Major Thoroughfare standards	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	200	400						600
Design	500							500
Construction					6,756		4,000	10,756
Equipment								
Civic Art								
Other								
Total Allocations	700	400			6,756		4,000	11,856
Source of Funds								
Texas Dept. of Transportation					5,406			5,406
S&B Cons. Const. Fund		400						400
Harris County Participation	700							700
Metropolitan Transit Authority					1,350		4,000	5,350
Total Funds	700	400			6,756		4,000	11,856

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Mercury Drive Paving: South Of Future US 90 To Wallisvi	City Council District	Key Map:	496 A			CIP No.: N-0625
	Location:	I	Geo. Ref.:	5659-1512		
	Served:	ALL	Neighborhood:			
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Improvements will upgrade existing roadway to Major Thoroughfare standard and provide connection To US 90.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition		200						200
Design	373	500						873
Construction				5,000				5,000
Equipment								
Civic Art								
Other								
Total Allocations	373	700		5,000				6,073

Source of Funds

S&B Cons. Const. Fund		700		5,000				5,700
Metropolitan Transit Authority	373							373
Total Funds	373	700		5,000				6,073

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Wallisville Paving: Lockwood To IH-610	City Council District		Key Map: 495 A,B		CIP No.: N-0626			
	Location: BH		Geo. Ref.: 5658-0216					
	Served: ALL		Neighborhood:					
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities.. Project will be done in phases. Phase I: Lockwood to N. Wayside. Phase II: North Wayside to Loop-610 Justification: Improvements will upgrade existing roadway to Major Thoroughfare standards.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
	Capital Outlay							
Total								
FTEs								
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design					1,000			1,000
Construction							6,000	6,000
Equipment								
Civic Art								
Other								
Total Allocations					1,000		6,000	7,000
Source of Funds								
Harris County Participation								
Metropolitan Transit Authority					1,000		6,000	7,000
Total Funds					1,000		6,000	7,000

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Greens Road Widening: North Frwy to Imperial Valley	City Council District		Key Map: 372 R		CIP No.: N-0628	
	Location: B		Geo. Ref.: 5658-0216			
	Served: ALL		Neighborhood: 5265-1510			
Description: Project provides for widening of Greens Road from two 24-foot-wide concrete roadways to two 33-foot -wide concrete roadways.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project will improve traffic flow/circulation and reduce traffic congestion and hazards.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	1							1
Construction								
Equipment								
Civic Art								
Other								
Total Allocations	1							1

Source of Funds

S&B Cons. Const. Fund	1							1
Total Funds	1							1

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Cook Road Paving: Bellaire to Bissonnet	City Council District		Key Map: 529 E,J,N		CIP No.: N-0639			
	Location: F		Geo. Ref.: 4854-0906					
	Served: ALL		Neighborhood:					
Description: Project provides for engineering and construction of two 24-foot-wide concrete roadways with curbs and necessary underground utilities on existing right-of-way.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project will improve traffic circulation in the area.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	200							200
Design	1,034							1,034
Construction			10,300					10,300
Equipment								
Civic Art								
Other								
Total Allocations	1,234		10,300					11,534
Source of Funds								
S&B Cons. Const. Fund	1,234							1,234
Metropolitan Transit Authority			10,300					10,300
Total Funds	1,234		10,300					11,534

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Rogerdale Paving: Westheimer to Harwin	City Council District		Key Map: 489 U Y; 529 C		CIP No.: N-0644	
	Location: G		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Project provides for right-of-way acquisition, engineering, and construction of four lane concrete road with curbs, sidewalks, and necessary underground utilities.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project will improve traffic flow/circulation and reduce traffic congestion.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition								
Design								
Construction	986	3,500						4,486
Equipment								
Civic Art								
Other								
Total Allocations	986	3,500						4,486

Source of Funds

S&B Cons. Const. Fund	922							922
Metropolitan Transit Authority	64	3,500						3,564
Total Funds	986	3,500						4,486

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Survey Control	City Council District		Key Map: VAR		CIP No.: N-0645			
	Location: ALL		Geo. Ref.: VAR					
	Served: ALL		Neighborhood:					
Description: Project provides for the placement of survey control and will permit the use of satellites for the geo-positioning of surveys.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project is needed to update the original system of monuments installed in the 1970s, comply with current Texas State Plane Coordinate System, and utilize modern surveying methods.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	1,106	400	400	250				2,156
Construction								
Equipment								
Civic Art								
Other								
Total Allocations	1,106	400	400	250				2,156
Source of Funds								
S&B Cons. Const. Fund	1,106	400	400	250				2,156
Total Funds	1,106	400	400	250				2,156

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Neighborhood Sidewalk Program	City Council District		Key Map: VAR		CIP No.: N-0646H	
	Location:	H	Geo. Ref.:			
	Served:	H	Neighborhood:			
Description: Project provides for the design and construction of neighborhood sidewalks.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Justification: Project is needed to address the threat to the health, safety, and welfare of pedestrians.	Personnel					
	Supplies					
	Svcs. & Chgs.					
	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	385							385
Construction		3,259						3,259
Equipment								
Civic Art								
Other								
Total Allocations	385	3,259						3,644

Source of Funds

S&B Cons. Const. Fund	385	3,259						3,644
Total Funds	385	3,259						3,644

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Traffic Signal Management Program	City Council District		Key Map: VAR		CIP No.: N-0650			
	Location: VAR		Geo. Ref.:					
	Served: VAR		Neighborhood:					
Description: Provides for the planning , design, installation and operation of a Regional Computerized Traffic Signal System (RCTSS) as well as signal modernizations, equipment, software, programming and training, vehicle detection projects and special incident signing.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: To improve traffic flow, reduce accident incidents, minimize congestion, and provide smart streets for traffic operation throughout the city.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	4,705	550	550	750	750	750	750	8,805
Construction	10,854	2,118	4,600	7,000	7,000	7,000	7,000	45,572
Equipment	3,958							3,958
Civic Art								
Other			6,000					6,000
Total Allocations	19,517	2,668	11,150	7,750	7,750	7,750	7,750	64,335

Source of Funds

Undetermined Funding					5,750	750	7,750	14,250
Texas Dept. of Transportation		2,000	2,000					4,000
Prop Tx Dept. of Transportation				3,500	2,000	2,000		7,500
S&B Cons. Const. Fund	19,517	668	9,150	750				30,085
Metropolitan Transit Authority				3,500		5,000		8,500
Total Funds	19,517	2,668	11,150	7,750	7,750	7,750	7,750	64,335

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Right-of-Way maintenance facility to serve the Northwest Quadrant.	City Council District		Key Map: VAR		CIP No.: N-0653A	
	Location: VAR		Geo. Ref.: VAR			
	Served: VAR		Neighborhood:			
Description: Project provides for the acquisition, design, construction, and equipment for a replacement maintenance facility to support the needs of the maintenance staff serving the Northwest Quadrant.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project is needed to replace current obsolete facility.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction								
Equipment								
Civic Art								
Other								
Total Allocations								

Source of Funds

S&B Cons. Const. Fund								
Total Funds								

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Right-of-Way maintenance facility, Southwest Quadrant.	City Council District		Key Map:		CIP No.: N-0653C			
	Location: VAR		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides for the acquisition, design, contraction, and equipment for a replacement maintenance facility to support the needs of the maintenance staff serving the Southwest Quadrant.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project is needed to replace current obsolete facility.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition					2,000			2,000
Design				500	700			1,200
Construction						8,700		8,700
Equipment								
Civic Art								
Other								
Total Allocations				500	2,700	8,700		11,900
Source of Funds								
Undetermined Funding					2,700	8,700		11,400
S&B Cons. Const. Fund				500				500
Total Funds				500	2,700	8,700		11,900

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Concrete Pavement Rehabilitation	City Council District		Key Map: VAR		CIP No.: N-0655	
	Location: VAR		Geo. Ref.:			
	Served: VAR		Neighborhood:			
Description: Project provides for the rehabilitation of concrete streets. Justification: Project is needed to extend the useful life of roadways.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs. Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction	20,790	5,500	5,700	5,000	5,000	5,000	5,000	51,990
Equipment								
Civic Art								
Other								
Total Allocations	20,790	5,500	5,700	5,000	5,000	5,000	5,000	51,990

Source of Funds

Undetermined Funding					2,000	5,000	5,000	12,000
S&B Cons. Const. Fund	20,790	5,500	5,700	5,000	3,000			39,990
Total Funds	20,790	5,500	5,700	5,000	5,000	5,000	5,000	51,990

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Neighborhood Traffic Projects	City Council District		Key Map:		CIP No.: N-0660			
	Location:	VAR	Geo. Ref.:	VAR				
	Served:	ALL	Neighborhood:					
Description: Project provides for various improvements to those intersections and street sections that have been approved in Neighborhood Traffic Projects. This includes the addition of speed humps.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: These projects are required to mitigate residential neighborhood traffic problems as identified and approved through the Neighborhood Traffic Project Ordinance.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction	3,069	400	300	400	400	400	400	5,369
Equipment								
Civic Art								
Other								
Total Allocations	3,069	400	300	400	400	400	400	5,369
Source of Funds								
S&B Cons. Const. Fund	3,069	400	300	400				4,169
Metropolitan Transit Authority					400	400	400	1,200
Total Funds	3,069	400	300	400	400	400	400	5,369

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Intersection Redesign & Street Safety Improvement	City Council District	Key Map:	VAR			CIP No.: N-0662
	Location:	VAR	Geo. Ref.:	VAR		
	Served:	VAR	Neighborhood:			
Description: Redesign, reconstruct, or make other improvements to those intersections and street sections which represent existing or potential hazards to traffic citywide.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: These projects are required to reduce delays and accident potential at various locations.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	755	300	350	400	400	400	400	3,005
Construction	4,317	1,000	1,000	1,200	1,200	1,200	1,200	11,117
Equipment								
Civic Art								
Other								
Total Allocations	5,072	1,300	1,350	1,600	1,600	1,600	1,600	14,122

Source of Funds

Undetermined Funding					1,600		1,600	3,200
S&B Cons. Const. Fund	3,872	1,300	1,350	1,600				8,122
Metropolitan Transit Authority	1,200					1,600		2,800
Total Funds	5,072	1,300	1,350	1,600	1,600	1,600	1,600	14,122

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Miscellaneous Land Acquisition	City Council District		Key Map:		CIP No.: N-0663			
	Location:	ALL	Geo. Ref.:					
	Served:	VAR	Neighborhood:					
Description: Project provides for the unanticipated acquisition of right-of-way.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project needed to expedite the unanticipated acquisition of right-of-way.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	12,882	2,245	500	500	500	500	500	17,627
Design								
Construction								
Equipment								
Civic Art								
Other								
Total Allocations	12,882	2,245	500	500	500	500	500	17,627
Source of Funds								
Undetermined Funding					500	500	500	1,500
S&B Cons. Const. Fund	12,882	2,245	500	500				16,127
Total Funds	12,882	2,245	500	500	500	500	500	17,627

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Greens Road Paving: John Fitzgerald Kennedy to Lee	City Council District	Key Map:	374 P,Q,R			CIP No.: N-0664
	Location:	B	Geo. Ref.:	5565-0213		
	Served:	ALL	Neighborhood:			
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Related project N-0686. N-0610 combined with project. TxDot to manage construction. Justification: Improvements will upgrade the existing 2-lane asphalt roadway to major through fare standards and improve traffic flow/circulation and drainage in the service area.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
	Capital Outlay					
Total						
FTEs						

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition				500				500
Design	10	347		800				1,157
Construction						11,400		11,400
Equipment								
Civic Art								
Other								
Total Allocations	10	347		1,300		11,400		13,057

Source of Funds

Undetermined Funding						2,300		2,300
Texas Dept. of Transportation		347						347
Prop Tx Dept. of Transportation						9,100		9,100
S&B Cons. Const. Fund	10			1,300				1,310
Total Funds	10	347		1,300		11,400		13,057

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Chimney Rock Paving: Beltway 8 to Indian Lakes Dr.	City Council District		Key Map: 571 S		CIP No.: N-0665			
	Location: D		Geo. Ref.: 5150-0616					
	Served: ALL		Neighborhood: 41					
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24-foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Engineering managed by Fort Bend County.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
	Capital Outlay							
Justification: Project will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards and improve traffic flow/circulation and drainage in the service area.	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	474							474
Construction	3,895							3,895
Equipment								
Civic Art								
Other								
Total Allocations	4,369							4,369
Source of Funds								
S&B Cons. Const. Fund	174							174
Metropolitan Transit Authority	3,895							3,895
Ft. Bend County	300							300
Total Funds	4,369							4,369

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Street Pavement Maintenance and Management Program (PMMP)	City Council District	Key Map:	VAR			CIP No.: N-0667
	Location:	ALL	Geo. Ref.:	VAR		
	Served:	ALL	Neighborhood:			
Description: This project includes program upgrades and support for the PMMP that is used to develop priorities for major thoroughfare, collector and neighborhood street reconstruction or rehabilitation.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: The program will allow the City to preserve the major investment in transportation infrastructure.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	4,185	250	250	100	100	100	100	5,085
Construction								
Equipment								
Civic Art								
Other								
Total Allocations	4,185	250	250	100	100	100	100	5,085

Source of Funds

Undetermined Funding						100	100	200
S&B Cons. Const. Fund	4,185	250	250	100	100			4,885
Total Funds	4,185	250	250	100	100	100	100	5,085

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Street and Bridge Program Management/Technical Studies	City Council District		Key Map: VAR		CIP No.: N-0668	
	Location: ALL	Geo. Ref.: VAR				
	Served: ALL	Neighborhood:				
Description: This project provides for technical studies and limited professional engineering program management assistance necessary for implementation of street and bridge contracts.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Continual changes in engineering design requirements and construction technologies/methodologies are taking place within Street & Bridge projects. It is necessary to secure professional engineering services to ongoing industry changes.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	28,190	1,295	1,000	1,000	500	500	500	32,985
Construction								
Equipment								
Civic Art								
Other								
Total Allocations	28,190	1,295	1,000	1,000	500	500	500	32,985

Source of Funds

Undetermined Funding						500	500	1,000
S&B Cons. Const. Fund	28,190	1,295	1,000	1,000	500			31,985
Total Funds	28,190	1,295	1,000	1,000	500	500	500	32,985

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Allen's Landing	City Council District		Key Map: 493 L		CIP No.: N-0669	
	Location: I		Geo. Ref.: 5457-0313			
	Served: I		Neighborhood: 61			
Description: Project provides for the construction of Allen's Landing improvements.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project is necessary to provide a connection between Allen's Landing and the Buffalo Bayou trail system.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition								
Design	419	352						771
Construction	2,135		2,000					4,135
Equipment								
Civic Art								
Other								
Total Allocations	2,554	352	2,000					4,906

Source of Funds

Texas Dept. of Transportation			2,000					2,000
S&B Cons. Const. Fund	2,554							2,554
Buffalo Bayou Partnership		352						352
Total Funds	2,554	352	2,000					4,906

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Railroad Crossing Improvements	City Council District	Key Map:	VAR			CIP No.: N-0670
	Location:	VAR	Geo. Ref.:	VAR		
	Served:	VAR	Neighborhood:			
Description: Project provides for major reconstruction of existing selected railroad crossing and improvements to lighting and signal systems not included in normal street construction projects.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Joint participation with private railroad companies is required. Improved crossing will provide safer and more efficient roadways.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	72	160						232
Construction	1,261	240	300	300	300	300		2,701
Equipment								
Civic Art								
Other								
Total Allocations	1,333	400	300	300	300	300		2,933

Source of Funds

Undetermined Funding					300	300		600
S&B Cons. Const. Fund	1,333	400	300	300				2,333
Total Funds	1,333	400	300	300	300	300		2,933

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Downtown Street Improvements	City Council District		Key Map: 493 L,M,Q,R		CIP No.: N-0671	
	Location: I		Geo. Ref.:			
	Served: I		Neighborhood:			
Description: Project provides for engineering and construction to upgrade roads with concrete streets, curbs and sidewalks to improve the existing downtown streets from the Theater District east to U.S. 59 in the North end of Downtown.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Improvements are part of the overall revitalization plan for Downtown Project will fund concrete pavement reconstruction for U.S. 59 access.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition								
Design	2,693							2,693
Construction	11,555	158						11,713
Equipment								
Civic Art								
Other								
Total Allocations	14,248	158						14,406

Source of Funds

S&B Cons. Const. Fund	14,248	158						14,406
Total Funds	14,248	158						14,406

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Long Point Reconstruction: Hempstead to Gessner	City Council District		Key Map: 450; 451		CIP No.: N-0674			
	Location: A		Geo. Ref.: 4958-5159					
	Served: ALL		Neighborhood:					
Description: This project will provide for the reconstruction of Long Point in multiple phases. Existing right-of-way will impact pavement width, esplanade width, and sidewalks. Initial phases include the redesign of intersections at Antoine, Wirt and Bingle.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project will improve local access and traffic flow.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	808							808
Design	1,471	750		625				2,846
Construction	2,439		2,800	5,000	3,100			13,339
Equipment								
Civic Art								
Other								
Total Allocations	4,718	750	2,800	5,625	3,100			16,993

Source of Funds

S&B Cons. Const. Fund	4,718	750		5,000				10,468
Metropolitan Transit Authority			2,800	625	3,100			6,525
Total Funds	4,718	750	2,800	5,625	3,100			16,993

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Central Ave. Grade Separation at P.T.R.A. Railroad Tracks	City Council District		Key Map: 535 G		CIP No.: N-0676	
	Location: I		Geo. Ref.: 5655-0606			
	Served: ALL		Neighborhood:			
Description: Project provides for a feasibility analysis, land acquisition, design and construction of a four-lane roadway grade separation over P.T.R.A. Railroad tracks. Project includes paving, drainage, and necessary utility improvements.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Grade separation needed for area access for emergency vehicles due to high train volumes occasionally closing all at-grade railroad crossings.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition								
Design	2,255							2,255
Construction		17,841						17,841
Equipment								
Civic Art								
Other								
Total Allocations	2,255	17,841						20,096

Source of Funds

Texas Dept. of Transportation		12,316						12,316
S&B Cons. Const. Fund	2,255	5,525						7,780
Total Funds	2,255	17,841						20,096

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Mesa Paving Phase II: Tidwell to Little York	City Council District		Key Map: 415 U; 455 K		CIP No.: N-0680			
	Location: B		Geo. Ref.: 5661-0809					
	Served: ALL		Neighborhood: 49					
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Phase I, N. Green River to Tidwell; Phase II, Tidwell to Little York.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards and improve traffic flow/circulation and drainage in the service area.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	200							200
Design	1,351	115						1,466
Construction	4,357	10,240						14,597
Equipment								
Civic Art								
Other								
Total Allocations	5,908	10,355						16,263

Source of Funds								
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
S&B Cons. Const. Fund	5,908	115						6,023
Metropolitan Transit Authority		10,240						10,240
Total Funds	5,908	10,355						16,263

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Greens Rd. Paving: John Fitzgerald Kennedy to Aldine-Westfield (CL)	City Council District	Key Map: 373 R; 374 P	CIP No.: N-0686			
	Location: B	Geo. Ref.: 5465-0712				
	Served: ALL	Neighborhood:				
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Related projects N-0664 and N-0710. TxDOT will manage construction.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
	Capital Outlay					
Justification: Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards and improve traffic flow/circulation and drainage in the service area.	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition	200							200
Design	281	800	400					1,481
Construction					12,700			12,700
Equipment								
Civic Art								
Other								
Total Allocations	481	800	400		12,700			14,381

Source of Funds

Prop Tx Dept. of Transportation					10,160			10,160
S&B Cons. Const. Fund	481	800	400					1,681
Metropolitan Transit Authority					2,540			2,540
Total Funds	481	800	400		12,700			14,381

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Little York Paving: N. Shepherd to Alabonson	City Council District		Key Map: 411 Y; 412 Y		CIP No.: N-0687	
	Location: AB	Geo. Ref.: 5261-0515				
	Served: ALL	Neighborhood:				
Description: Project provides for right-of-way acquisition, engineering, construction underground utilities. Two remaining phases: Wheatley to T.C. Jester; T.C. Jester to Alabonson	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Road will improve local access and traffic flow.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition		300	50					350
Design	2,140	300						2,440
Construction	4,774	1,300	10,000		5,000			21,074
Equipment								
Civic Art								
Other								
Total Allocations	6,914	1,900	10,050		5,000			23,864

Source of Funds								
S&B Cons. Const. Fund	6,914	1,650	1,050					9,614
Metropolitan Transit Authority			9,000		5,000			14,000
Harris County Flood Control		250						250
Total Funds	6,914	1,900	10,050		5,000			23,864

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Sabo Paving: Kingspoint to Fuqua	City Council District		Key Map: 576 T		CIP No.: N-0688	
	Location: E		Geo. Ref.: 5551-1101			
	Served: ALL		Neighborhood:			
Description: Project provides for the engineering and construction of a four lane undivided concrete road with curbs, sidewalks, street lighting and necessary underground utilities. Includes a section of Kingspoint between Sabo and Kleckley	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project will improve traffic flow, local access and reduce congestion.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	204	550						754
Construction						3,000		3,000
Equipment								
Civic Art								
Other								
Total Allocations	204	550				3,000		3,754

Source of Funds

S&B Cons. Const. Fund	204	550						754
Metropolitan Transit Authority						3,000		3,000
Total Funds	204	550				3,000		3,754

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Ley Road Paving: Mesa to Grade Separation at HB & TRR	City Council District		Key Map: 455 J,K,L		CIP No.: N-0689			
	Location: B		Geo. Ref.: 5560-1312					
	Served: ALL		Neighborhood:					
Description: Provides right-of-way acquisition, engineering, and construction of two 24-foot roadways with curbs, sidewalks, and necessary underground utilities.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Improvements will upgrade the existing two-lane roadway to major thoroughfare standards and improve traffic flow, thus reducing congestion. Drainage in the service area will be improved.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	300							300
Design	401	637						1,038
Construction					7,500			7,500
Equipment								
Civic Art								
Other								
Total Allocations	701	637			7,500			8,838
Source of Funds								
S&B Cons. Const. Fund	701	637						1,338
Metropolitan Transit Authority					7,500			7,500
Total Funds	701	637			7,500			8,838

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Gulfbank Paving: Vogel Creek to W. Montgomery	City Council District		Key Map: 411 R		CIP No.: N-0690	
	Location: B		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Project provides for right-of-way acquisition, engineering and construction of one bridge at Vogel Creek and approximately 1,000 feet of 24 foot-wide concrete roadway including curbs, sidewalks, lighting and necessary underground utilities.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Improvements will upgrade existing roadway to major thoroughfare standards and improve traffic flow/circulation and drainage in the service area.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design				450				450
Construction						1,500		1,500
Equipment								
Civic Art								
Other								
Total Allocations				450		1,500		1,950

Source of Funds

S&B Cons. Const. Fund				450				450
Metropolitan Transit Authority						1,500		1,500
Total Funds				450		1,500		1,950

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: San Felipe: West Loop (IH-610) to Sage	City Council District		Key Map: 491 Q; 492 H		CIP No.: N-0692			
	Location: G		Geo. Ref.: 5157-0101					
	Served: ALL		Neighborhood: 21					
Description: Project provides for right-of-way acquisition, engineering and construction of two 34 foot-wide divided concrete roadways with curbs, sidewalks, lighting and necessary underground utilities including storm drainage. Related project: N-0750.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project will improve traffic flow/circulation and reduce traffic congestion wand hazards in the service area. Uptown Houston TIRZ doing Sage to Yorktown.	Capital Outlay							
	Total							
	FTEs							
FY Planned Appropriations (\$ Thousands)								
Project Allocation	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction			6,700					6,700
Equipment								
Civic Art								
Other								
Total Allocations			6,700					6,700
Source of Funds								
Tax Increment Reinvestment Zone			6,700					6,700
Total Funds			6,700					6,700

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Northline Paving: Parker to Canino	City Council District		Key Map: 413 S, W	CIP No.: N-0696		
	Location: BH		Geo. Ref.: 5462			
	Served: BH		Neighborhood:			
Description: Project provides for the engineering, right-of-way acquisition and construction of a four lane concrete street with curbs, sidewalks, street lighting and necessary underground utilities as needed.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: The street has deteriorated to the condition where minor repair work is not economically practical. The improved roadway will improve traffic circulation and reduce hazards.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition			50					50
Design	1	300	418					719
Construction						3,500		3,500
Equipment								
Civic Art								
Other								
Total Allocations	1	300	468			3,500		4,269

Source of Funds

S&B Cons. Const. Fund	1	300	468					769
Metropolitan Transit Authority						3,500		3,500
Total Funds	1	300	468			3,500		4,269

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Airline Rehabilitation: N. Main to North Loop	City Council District		Key Map: 453 X		CIP No.: N-0697			
	Location: H		Geo. Ref.: 5359					
	Served: ALL		Neighborhood:					
Description: Project provides for the rehabilitation of the existing roadway including the engineering and construction of a multi-lane undivided roadway with curbs, sidewalks, street lighting & underground utilities. Project includes overlay from N. Main to Cavalcade.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project will rehabilitate a street the has deteriorated to the point where it cannot be repaired and must be rehabilitated to provide adequate access.	Capital Outlay							
	Total							
	FTEs							
FY Planned Appropriations (\$ Thousands)								
Project Allocation	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	100							100
Design	577	100						677
Construction				2,500				2,500
Equipment								
Civic Art								
Other								
Total Allocations	677	100		2,500				3,277
Source of Funds								
S&B Cons. Const. Fund	677	100		2,500				3,277
Total Funds	677	100		2,500				3,277

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: York Paving: Navigation to Polk	City Council District		Key Map: 494 N, S		CIP No.: N-0698	
	Location: HI		Geo. Ref.: 5456-5457			
	Served: ALL		Neighborhood:			
Description: Project will provide for the reconstruction of the existing concrete roadway. The project will include the engineering and construction for a three lane concrete roadway with parking, curbs, sidewalks, street lighting and necessary underground utilities.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: The street has deteriorated to the point where it cannot be repaired and must be reconstructed to provide adequate access. Related to N-0717.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	100							100
Design	593							593
Construction					4,800			4,800
Equipment								
Civic Art								
Other								
Total Allocations	693				4,800			5,493

Source of Funds

Undetermined Funding					4,800			4,800
S&B Cons. Const. Fund	693							693
Total Funds	693				4,800			5,493

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Collingsworth Grade Separation at Hardy Tollway	City Council District		Key Map: 493 H		CIP No.: N-0700			
	Location: H		Geo. Ref.: 5458-0704					
	Served: ALL		Neighborhood:					
Description: Roadway grade separation adjacent to Hardy Tollway.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: The roadway will improve access for Tollway users to the downtown area. The project is a joint participation of Harris County Tollway Authority, and The City of Houston.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	1,248							1,248
Design	991							991
Construction					5,800			5,800
Equipment								
Civic Art								
Other								
Total Allocations	2,239				5,800			8,039
Source of Funds								
S&B Cons. Const. Fund	2,239							2,239
Metropolitan Transit Authority					5,800			5,800
Total Funds	2,239				5,800			8,039

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Genoa Redbluff Paving: Beltway 8 to Space Center Blvd/Jana	City Council District	Key Map: 578 N,S,W	CIP No.: N-0702			
	Location: E	Geo. Ref.:				
	Served: ALL	Neighborhood:				
Description: Project provides for right-of-way acquisition, engineering and construction of tow 24 foot-wide concrete roads with curbs, sidewalks, street lighting and necessary underground utilities. Harris County managed.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Improvements will upgrade existing roadway to major thoroughfare standards.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition	317							317
Design	500							500
Construction				6,300				6,300
Equipment								
Civic Art								
Other								
Total Allocations	817			6,300				7,117

Source of Funds

S&B Cons. Const. Fund	317							317
Harris County Participation	500							500
Metropolitan Transit Authority				6,300				6,300
Total Funds	817			6,300				7,117

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Hollister Road: White Oak Bayou to W. Gulf Bank	City Council District		Key Map: 410 R, M		CIP No.: N-0704			
	Location: A		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides for the engineering and construction of a four-lane divided concrete road with curbs, sidewalks, and necessary underground utilities.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project will improve traffic flow/circulation and drainage in the service area, and will upgrade existing roadway to major thoroughfare standards. Requires Harris County participation to extend to Little York.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design					450			450
Construction								
Equipment								
Civic Art								
Other								
Total Allocations					450			450
Source of Funds								
S&B Cons. Const. Fund					450			450
Metropolitan Transit Authority								
Total Funds					450			450

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Hughes Road Rehabilitation: Beltway 8 to city limit (Blackhawk)	City Council District		Key Map: 576 Y; 616 B,C		CIP No.: N-0705	
	Location: E		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Project provides for the rehabilitation of the existing concrete four lane boulevard. The work includes section and point reconstruction of the concrete roadways and curbs, bridges improvements, sidewalks, street lighting and underground utilities.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Improvements will upgrade the existing paving surface which is presently beyond normal maintenance capabilities.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition								
Design	743	400						1,143
Construction						4,500		4,500
Equipment								
Civic Art								
Other								
Total Allocations	743	400				4,500		5,643

Source of Funds

S&B Cons. Const. Fund	743	400						1,143
Metropolitan Transit Authority						4,500		4,500
Total Funds	743	400				4,500		5,643

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Parker Road: Hardy Toll Road to Eastex Frwy	City Council District		Key Map: 413 V; 414 S,T		CIP No.: N-0708			
	Location: BH		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Related project N-0620	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Improvements will upgrade existing roadway to major thoroughfare standards.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition					300			300
Design			400	800				1,200
Construction						7,000		7,000
Equipment								
Civic Art								
Other								
Total Allocations			400	800	300	7,000		8,500
Source of Funds								
S&B Cons. Const. Fund			400	800	300			1,500
Metropolitan Transit Authority						7,000		7,000
Total Funds			400	800	300	7,000		8,500

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Greens Road Paving: Lee Road to U.S. 59 (combined with N-0664)	City Council District		Key Map: 374 R; 375 N		CIP No.: N-0710	
	Location: B		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Project provides for right-of-way acquisition and engineering of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Related projects N-0664 and N-0686.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards and improve traffic flow/circulation and drainage in the service area.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction								
Equipment								
Civic Art								
Other								
Total Allocations								

Source of Funds

S&B Cons. Const. Fund								
Total Funds								

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Monroe Paving: Fuqua to Beltway 8	City Council District		Key Map: 575 U,Y		CIP No.: N-0711			
	Location: E		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides right-of-way acquisition and engineering of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Previously N-0574B. Related to N-0574.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Improvements will provide a new major thoroughfare to improve traffic flow/circulation and drainage in the service area.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition		100						100
Design	585							585
Construction					4,529			4,529
Equipment								
Civic Art								
Other								
Total Allocations	585	100			4,529			5,214
Source of Funds								
S&B Cons. Const. Fund	585	100			4,529			5,214
Total Funds	585	100			4,529			5,214

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Homestead Grade Separation@ UPRR	City Council District		Key Map: 454 H		CIP No.: N-0713	
	Location: B		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Provides design, right-of-way acquisition, engineering, and construction of a grade separation over the Union Pacific R.R.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Reduces delay and improves traffic circulation on the major thoroughfare.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition				300				300
Design		505	900					1,405
Construction						6,500		6,500
Equipment								
Civic Art								
Other								
Total Allocations		505	900	300		6,500		8,205

Source of Funds

Prop Tx Dept. of Transportation						5,500		5,500
S&B Cons. Const. Fund		505	900	300				1,705
Metropolitan Transit Authority						1,000		1,000
Total Funds		505	900	300		6,500		8,205

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Industrial Rd. Paving: Federal to Sheffield	City Council District		Key Map: 496 M; 497 N		CIP No.: N-0715			
	Location: E		Geo. Ref.:					
	Served: E		Neighborhood:					
Description: Project provides engineering and construction concrete roadway with curbs, sidewalks, lighting and necessary underground utilities. Harris county managed.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Improvements will upgrade the existing paving surface which is presently beyond normal maintenance capabilities.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	800							800
Construction		4,000						4,000
Equipment								
Civic Art								
Other								
Total Allocations	800	4,000						4,800
Source of Funds								
S&B Cons. Const. Fund		400						400
Harris County Participation	800	3,600						4,400
Total Funds	800	4,000						4,800

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Hillcroft Rehabilitation: Southwest Fwy. (US 59) to Bellaire	City Council District		Key Map: 531 A, E		CIP No.: N-0716	
	Location: F		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Project provides for design, engineering, and rehabilitation of concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Deterioration of existing surface and increased traffic volumes requires that the roadway be rehabilitated.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition		50						50
Design	721							721
Construction				5,555				5,555
Equipment								
Civic Art								
Other								
Total Allocations	721	50		5,555				6,326

Source of Funds

S&B Cons. Const. Fund	721	50						771
Metropolitan Transit Authority				5,555				5,555
Total Funds	721	50		5,555				6,326

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Sampson Paving: Navigation to Polk	City Council District		Key Map: 494 N, S		CIP No.: N-0717			
	Location: HI		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project will provide for the reconstruction of the existing concrete roadway. The project will include the acquisition and engineering for a three lane concrete roadway with parking, curbs, sidewalks, street lighting and necessary underground utilities.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
Justification: Project will reconstruct a street that has deteriorated to the point where it cannot be repaired and must be reconstructed to provide adequate access. Related to N-0698.	Personnel							
	Supplies							
	Svcs. & Chgs.							
	Capital Outlay							
	Total							
	FTEs							
FY Planned Appropriations (\$ Thousands)								
Project Allocation	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition				50				50
Design			420	300				720
Construction							4,000	4,000
Equipment								
Civic Art								
Other								
Total Allocations			420	350			4,000	4,770
Source of Funds								
S&B Cons. Const. Fund			420	350				770
Metropolitan Transit Authority							4,000	4,000
Total Funds			420	350			4,000	4,770

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Lyons Street Reconstruction: Waco to Port	City Council District		Key Map: 494 F, G		CIP No.: N-0719	
	Location: BH		Geo. Ref.: 5260-0317			
	Served: ALL		Neighborhood:			
Description: Project will provide for the reconstruction of Lyons Street, engineering and construction of four lane undivided concrete roads with curbs, sidewalks, and necessary underground utilities. Phase 1 Waco to Sakowitz and phase 2 is Sakowitz to Port.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: The street has deteriorated to the point beyond normal street maintenance capabilities.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	158							158
Design	1,244	50						1,294
Construction	2,366	6,275						8,641
Equipment								
Civic Art								
Other								
Total Allocations	3,768	6,325						10,093

Source of Funds

S&B Cons. Const. Fund	3,768	50						3,818
Metropolitan Transit Authority		6,275						6,275
Total Funds	3,768	6,325						10,093

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Cambridge Bridge & Paving: N. Braeswood	City Council District		Key Map: 533 E		CIP No.: N-0720			
	Location: D		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides for acquisition for engineering and construction for a four lane concrete bridge and roadway with curbs and necessary underground utilities.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project will improve traffic circulation in the Medical Center area.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	300							300
Design	736							736
Construction			9,600					9,600
Equipment								
Civic Art								
Other								
Total Allocations	1,036		9,600					10,636

Source of Funds								
Tex Med Center Participation			3,000					3,000
S&B Cons. Const. Fund	300		4,000					4,300
Harris County Participation	736		2,600					3,336
Total Funds	1,036		9,600					10,636

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Cambridge Paving: Holcombe to Old Spanish Trail	City Council District	Key Map: 533 E,J	CIP No.: N-0721			
	Location: D	Geo. Ref.:				
	Served: ALL	Neighborhood:				
Description: Project provides for engineering and construction of a four lane concrete roadway with curbs and necessary underground utilities. Road will be constructed part of the Surface Water Transmission Program, S-0900.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project will improve traffic circulation for the Medical Center.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction		1,800						1,800
Equipment								
Civic Art								
Other								
Total Allocations		1,800						1,800

Source of Funds

Metropolitan Transit Authority		1,800						1,800
Total Funds		1,800						1,800

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Bertner Bridge & Paving: Holcombe to OST	City Council District		Key Map: 533 E,J		CIP No.: N-0722			
	Location: D		Geo. Ref.:					
	Served: D		Neighborhood: 33					
Description: Project provides for right-of-way acquisition, engineering and construction of a four lane concrete roadway and bridge with curbs and necessary underground utilities.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project will improve traffic circulation for the Medical Center.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	1,016							1,016
Construction	4,173	84		3,500				7,757
Equipment								
Civic Art								
Other								
Total Allocations	5,189	84		3,500				8,773
Source of Funds								
Undetermined Funding				1,500				1,500
S&B Cons. Const. Fund	5,189	84		2,000				7,273
Total Funds	5,189	84		3,500				8,773

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Park Row Paving: Eldridge to S.H. 6	City Council District		Key Map: 448 W,X,Y		CIP No.: N-0723	
	Location: A		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Project provides for the engineering, right-of-way acquisition and construction of a four lane concrete street with curbs, sidewalks, street lighting and necessary underground utilities as needed. Includes Storm Drainage Improvements.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: The new roadway will improve traffic circulation and reduce hazards in the IH10 corridor.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	1,500							1,500
Design	958	222						1,180
Construction			6,550					6,550
Equipment								
Civic Art								
Other								
Total Allocations	2,458	222	6,550					9,230

Source of Funds

Texas Dept. of Transportation			4,600					4,600
S&B Cons. Const. Fund	2,458	222	710					3,390
Metropolitan Transit Authority			1,240					1,240
Total Funds	2,458	222	6,550					9,230

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Yale Rehabilitation: IH-10 to IH-610	City Council District		Key Map: 452 V,Z; 492 D		CIP No.: N-0724			
	Location: H		Geo. Ref.: 5361-1101					
	Served: ALL		Neighborhood:					
Description: Project provides for engineering, and rehabilitation of the four lane concrete roadway, curbs sidewalks and necessary underground utilities.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: The street has deteriorated to the point where it cannot be repaired and must be rehabilitated to provide proper access and traffic circulation.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition				50				50
Design		210		800				1,010
Construction					5,000		5,000	10,000
Equipment								
Civic Art								
Other								
Total Allocations		210		850	5,000		5,000	11,060
Source of Funds								
Undetermined Funding					5,000		5,000	10,000
S&B Cons. Const. Fund		210		850				1,060
Total Funds		210		850	5,000		5,000	11,060

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Greenbriar Rehabilitation: Rice to Main	City Council District		Key Map: 532 G,M		CIP No.: N-0728	
	Location: C		Geo. Ref.: 5556-0502			
	Served: ALL		Neighborhood:			
Description: Project provides the engineering and construction for the rehabilitation of the existing concrete roadway, curbs, sidewalks, street lighting and underground utilities.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: The street has deteriorated to the condition where minor repair work is not economically practical.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction								
Equipment								
Civic Art								
Other								
Total Allocations								

Source of Funds

Undetermined Funding								
S&B Cons. Const. Fund								
Total Funds								

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Armour Dr. & Harvey Wilson Reconst: Lockwood/Clinton Dr.	City Council District		Key Map: 494 Q,R		CIP No.: N-0733			
	Location: I		Geo. Ref.:					
	Served: I		Neighborhood:					
Description: Project provides for the engineering, right-of-way acquisition and construction of a 40 foot wide concrete road with curbs, sidewalks, street lighting and necessary underground utilities.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Improvements will improve access to properties and reduce congestion. Existing street has deteriorated beyond economical repair.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	50				50			100
Design	762			800				1,562
Construction		4,200				4,000		8,200
Equipment								
Civic Art								
Other								
Total Allocations	812	4,200		800	50	4,000		9,862
Source of Funds								
Undetermined Funding						4,000		4,000
S&B Cons. Const. Fund	812			800	50			1,662
Metropolitan Transit Authority		4,200						4,200
Total Funds	812	4,200		800	50	4,000		9,862

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Chimney Rock: Benning to Rutherglen	City Council District		Key Map: 531 T, X		CIP No.: N-0737	
	Location: C		Geo. Ref.:			
	Served: ALL		Neighborhood: 31			
Description: Project provides for the engineering, right-of-way acquisition and reconstruction of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Sections of the roadway are beyond economical repair and normal maintenance.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	488							488
Construction	2,969							2,969
Equipment								
Civic Art								
Other								
Total Allocations	3,457							3,457

Source of Funds

S&B Cons. Const. Fund	488							488
Metropolitan Transit Authority	2,969							2,969
Total Funds	3,457							3,457

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: North Main Rehabilitation: IH-45 to Airline	City Council District		Key Map: 453 X		CIP No.: N-0744			
	Location: H		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides for the engineering, and rehabilitation of the existing roadway, curbs, sidewalks, street lighting and necessary underground utilities as needed.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project will rehabilitate a roadway that has deteriorated beyond economical repair and normal maintenance.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition		50	900					950
Design	545							545
Construction				6,200				6,200
Equipment								
Civic Art								
Other								
Total Allocations	545	50	900	6,200				7,695
Source of Funds								
S&B Cons. Const. Fund	545	50	900					1,495
Metropolitan Transit Authority				6,200				6,200
Total Funds	545	50	900	6,200				7,695

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: 11th Street Rehabilitation: Heights Blvd. to Studewood	City Council District	Key Map: 453 W	CIP No.: N-0745			
	Location: H	Geo. Ref.:				
	Served: ALL	Neighborhood:				
Description: Project provides for the engineering rehabilitation of the existing roadway, curbs, sidewalks, street lighting and underground utilities as needed.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project will rehabilitate a street that has deteriorated beyond economical repair and normal maintenance.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design				400				400
Construction						1,500		1,500
Equipment								
Civic Art								
Other								
Total Allocations				400		1,500		1,900

Source of Funds

S&B Cons. Const. Fund				400				400
Metropolitan Transit Authority						1,500		1,500
Total Funds				400		1,500		1,900

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Old Westheimer reconstruction: Alief Clodine to Westheimer	City Council District		Key Map: 529 A; 489 W		CIP No.: N-0749			
	Location:	G	Geo. Ref.:					
	Served:	G	Neighborhood: 17					
Description: Project provides for engineering and construction of a four lane business/collector, concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities on the existing right-of-way.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project will improve traffic flow/circulation and reduce traffic congestion and hazards in the service area.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	689							689
Construction	4,034							4,034
Equipment								
Civic Art								
Other								
Total Allocations	4,723							4,723
Source of Funds								
S&B Cons. Const. Fund	1,723							1,723
Metropolitan Transit Authority	3,000							3,000
Total Funds	4,723							4,723

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: San Felipe Paving: Yorktown to Chimney Rock to Fountain View	City Council District		Key Map: 491 P,Q		CIP No.: N-0750	
	Location: G		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Project proves for right-of-way acquisition, engineering and construction of two 34 foot-wide concrete roadway with curbs, sidewalks, lighting and necessary utilities including storm drainage. Will be done in two phases. Related projects: N-0692.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project will improve traffic flow/circulation and reduce traffic congestion and hazards in the service area.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	300							300
Design	1,055							1,055
Construction	2,914	4,000						6,914
Equipment								
Civic Art								
Other								
Total Allocations	4,269	4,000						8,269

Source of Funds

S&B Cons. Const. Fund	4,269							4,269
Metropolitan Transit Authority		4,000						4,000
Total Funds	4,269	4,000						8,269

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: West Alabama Paving: Shepherd to Wesleyan	City Council District		Key Map: 492 S, T, V		CIP No.: N-0751			
	Location: C		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides for the engineering and right-of-way acquisition of the existing roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project will reconstruct a street that has deteriorated beyond economical repair and normal maintenance.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition						500		500
Design							1,500	1,500
Construction								
Equipment								
Civic Art								
Other								
Total Allocations						500	1,500	2,000
Source of Funds								
Undetermined Funding						500	1,500	2,000
Total Funds						500	1,500	2,000

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Digital Radio Infrastructure Project	City Council District		Key Map: NA		CIP No.: N-0753	
	Location: ALL		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Radio frequency wave conversion	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project mandated by the Federal Communication Commission (FCC), and is to be coordinated with Police and Fire Departments.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design					1,000			1,000
Construction								
Equipment								
Civic Art								
Other								
Total Allocations					1,000			1,000

Source of Funds

Undetermined Funding					1,000			1,000
Total Funds					1,000			1,000

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Pech Road Paving: Westview to Long Point	City Council District		Key Map: 451 W		CIP No.: N-0754			
	Location: A		Geo. Ref.:					
	Served: A		Neighborhood: 88					
Description: Project provides for the engineering and construction of a concrete roadway with curbs, gutters, sidewalks, street lighting and underground utilities.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project is needed to upgrade collector and accommodate bus traffic.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	372							372
Construction		3,035	150					3,185
Equipment								
Civic Art								
Other								
Total Allocations	372	3,035	150					3,557
Source of Funds								
S&B Cons. Const. Fund	372	3,035	150					3,557
Total Funds	372	3,035	150					3,557

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Awty School Lane Paving: Post Oak to Drainage Ditch	City Council District	Key Map: 491 D	CIP No.: N-0755			
	Location: A	Geo. Ref.:				
	Served: A	Neighborhood:				
Description: Project provides for the engineering, acquisition of right-of-way, and construction of concrete roadway with curbs, gutters, sidewalks, street lighting and underground utilities.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project needed for local traffic circulation and access to the school.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition								
Design	282							282
Construction		1,100						1,100
Equipment								
Civic Art								
Other								
Total Allocations	282	1,100						1,382

Source of Funds

S&B Cons. Const. Fund	282	1,100						1,382
Total Funds	282	1,100						1,382

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: South Braeswood Rehabilitation: Kirby to Stella Link	City Council District		Key Map: 532 J, K		CIP No.: N-0761			
	Location: C		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Provides funding for design and engineering for rehabilitation of South Braeswood.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Sections of the roadway are beyond economical repair and normal maintenance.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design		989						989
Construction					7,000			7,000
Equipment								
Civic Art								
Other								
Total Allocations		989			7,000			7,989
Source of Funds								
Undetermined Funding					7,000			7,000
S&B Cons. Const. Fund		989						989
Total Funds		989			7,000			7,989

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Belfort Rehabilitation: Wilcrest to Kirkwood	City Council District		Key Map: 529 X; 569C		CIP No.: N-0764	
	Location: F		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Project provides for the engineering, rehabilitation of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities needed.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Sections of the roadway are beyond economical repair and normal maintenance.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design				450				450
Construction						4,000		4,000
Equipment								
Civic Art								
Other								
Total Allocations				450		4,000		4,450

Source of Funds

Undetermined Funding						4,000		4,000
S&B Cons. Const. Fund				450				450
Total Funds				450		4,000		4,450

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Beechnut Rehabilitation: Wilcrest to Cook	City Council District		Key Map: 529 J, K		CIP No.: N-0765			
	Location: F		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides for the engineering, and rehabilitation of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Sections of the roadway are beyond economical repair and normal maintenance.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design			400	500				900
Construction						7,000		7,000
Equipment								
Civic Art								
Other								
Total Allocations			400	500		7,000		7,900
Source of Funds								
S&B Cons. Const. Fund			400	500				900
Metropolitan Transit Authority						7,000		7,000
Total Funds			400	500		7,000		7,900

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Wilcrest Rehabilitation: Bellaire to Beechnut	City Council District		Key Map: 529 G, L		CIP No.: N-0766	
	Location: F		Geo. Ref.:			
	Served: F		Neighborhood:			
Description: Project provides for the engineering and rehabilitation of the existing divided roadway with concrete paving, overlay, curbs, sidewalks, street lighting and necessary underground utilities as needed.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Sections of the roadway are beyond economical repair and normal maintenance.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	739							739
Construction					8,000			8,000
Equipment								
Civic Art								
Other								
Total Allocations	739				8,000			8,739

Source of Funds

S&B Cons. Const. Fund	739							739
Metropolitan Transit Authority					8,000			8,000
Total Funds	739				8,000			8,739

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Bunker Hill Paving: I-10 Feeder to Long Point	City Council District		Key Map: 450 X		CIP No.: N-0767			
	Location: A		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides for the engineering, reconstruction of the existing roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project will upgrade existing roadway to major collector standards, and improve traffic flow.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design		600						600
Construction				2,000	2,000			4,000
Equipment								
Civic Art								
Other								
Total Allocations		600		2,000	2,000			4,600
Source of Funds								
Metropolitan Transit Authority					2,000			2,000
Tax Increment Reinvestment Zone		600		2,000				2,600
Total Funds		600		2,000	2,000			4,600

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Telephone Road Reconstruction: Lockwood to Lawndale	City Council District		Key Map: 494 X		CIP No.: N-0768	
	Location: I		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Project provides for the engineering, right-of-way acquisition and reconstruction of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Sections of the roadway are beyond economical repair and normal maintenance.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design					500			500
Construction							2,500	2,500
Equipment								
Civic Art								
Other								
Total Allocations					500		2,500	3,000

Source of Funds

Metropolitan Transit Authority					500		2,500	3,000
Fund 405								
Total Funds					500		2,500	3,000

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Kirby Drive Bridge Over Brays Bayou	City Council District		Key Map: 532 C,G		CIP No.: N-0771			
	Location: C		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: The engineering, right-of-way acquisition & reconstruction of the existing five lane bridge with seven lanes. Scheduled with M-0771.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project Brays requires reconstruction of Kirby Bridge at the Bayou.	Capital Outlay							
	Total							
	FTEs							
FY Planned Appropriations (\$ Thousands)								
Project Allocation	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	850							850
Construction					4,000			4,000
Equipment								
Civic Art								
Other								
Total Allocations	850				4,000			4,850
Source of Funds								
S&B Cons. Const. Fund	850							850
Harris County Participation					3,000			3,000
Metropolitan Transit Authority					1,000			1,000
Total Funds	850				4,000			4,850

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Market Street Paving: Lockwood to Wayside	City Council District		Key Map: 464 G,H; 495 E		CIP No.: N-0773	
	Location:	HI	Geo. Ref.:			
	Served:	HI	Neighborhood:			
Description: Project provides the engineering and construction of a four lane business/collector concrete roadway with curbs, sidewalks, street lighting and underground utilities on the existing right-of-way.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project will improve traffic circulation and access to property in the area.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition	100							100
Design	695							695
Construction			6,000					6,000
Equipment								
Civic Art								
Other								
Total Allocations	795		6,000					6,795

Source of Funds

S&B Cons. Const. Fund	795							795
Metropolitan Transit Authority			6,000					6,000
Total Funds	795		6,000					6,795

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Transportation Enhancements to Near Northside	City Council District		Key Map:		CIP No.: N-0774			
	Location:	H	Geo. Ref.:					
	Served:	H	Neighborhood:					
Description: Project involves improvements to pedestrian walkways and street space to enhance development within the Near Northside.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project is needed to complement economic development and revitalization in the Near Northside.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	432							432
Construction		1,998			1,400			3,398
Equipment								
Civic Art								
Other								
Total Allocations	432	1,998			1,400			3,830
Source of Funds								
Undetermined Funding					1,400			1,400
S&B Cons. Const. Fund	432	1,998						2,430
Total Funds	432	1,998			1,400			3,830

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Hayes Street Paving: Westeimer to Lakeside Place	City Council District		Key Map: 489 P		CIP No.: N-0780	
	Location:	G	Geo. Ref.:			
	Served:	G	Neighborhood:			
Description: Project provides acquisition, engineering, and construction of concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities. Project will be done in two phases: Westheimer to Briar Forest, and Briar Forest to Lakeside Place.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Justification: Will improve the safety of pedestrians by providing sidewalks on both sides fo the street, and will improve traffic flow/circulation and drainage in the service area.	Personnel					
	Supplies					
	Svcs. & Chgs.					
	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	25			25				50
Design	453	511						964
Construction			3,800				3,000	6,800
Equipment								
Civic Art								
Other								
Total Allocations	478	511	3,800	25			3,000	7,814

Source of Funds

Undetermined Funding							3,000	3,000
S&B Cons. Const. Fund	478	511		25				1,014
Metropolitan Transit Authority			3,800					3,800
Total Funds	478	511	3,800	25			3,000	7,814

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Concrete Pavement Management and Improvement Program	City Council District		Key Map: VAR		CIP No.: N-0782			
	Location: B		Geo. Ref.:					
	Served: B		Neighborhood:					
Description: Project provides for design, engineering, and construction of local roadways with curbs, gutters, sidewalks, street lighting & the necessary underground utilities.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project needed to improve, based on greatest need, deteriorating local roadways.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	331	250	500					1,081
Construction		1,189		5,000				6,189
Equipment								
Civic Art								
Other								
Total Allocations	331	1,439	500	5,000				7,270
Source of Funds								
S&B Cons. Const. Fund	331	250	500	5,000				6,081
Metropolitan Transit Authority		939						939
Community Dev. Blk. Grant		250						250
Total Funds	331	1,439	500	5,000				7,270

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Buffalo Speedway Paving: Holmes Rd. To Airport	City Council District		Key Map: 532 X		CIP No.: N-0784	
	Location: D		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Improvements will extend the major thoroughfare and make a connection between Holmes Rd. and Airport Blvd., HGAC Project ID 7537.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition				300				300
Design		441		800				1,241
Construction						6,000		6,000
Equipment								
Civic Art								
Other								
Total Allocations		441		1,100		6,000		7,541

Source of Funds

Prop Tx Dept. of Transportation						5,000		5,000
S&B Cons. Const. Fund		441		1,100				1,541
Metropolitan Transit Authority						1,000		1,000
Total Funds		441		1,100		6,000		7,541

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Bridges Replacement along Brays Bayou	City Council District	Key Map:	VAR			CIP No.: N-0785
	Location:	D	Geo. Ref.:			
	Served:	ALL	Neighborhood:			
Description: Project provides for the design and construction of bridge replacements over Brays Bayou including: Forest Hills, Telephone Rd, Alameda Rd, Calhoun Rd, Ardmore St., S. 75th Street, Lawndale Ave, S. MacGregor Way, Braeswood Boulevard (multiple locations), Wheeler Ave, and Stella Link	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Existing bridges are insufficient in size and capacity to meet requirements of Brays Bayou and require replacement.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction			3,500	5,000	13,200	7,000	6,300	35,000
Equipment								
Civic Art								
Other								
Total Allocations			3,500	5,000	13,200	7,000	6,300	35,000

Source of Funds

Harris County Participation			3,500	5,000	13,200	7,000	6,300	35,000
Total Funds			3,500	5,000	13,200	7,000	6,300	35,000

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Clinton Dr. Reconst.: South Wayside to East of City Limits.	City Council District	Key Map: 495 T,U,Y	CIP No.: N-0787			
	Location: I	Geo. Ref.:				
	Served: ALL	Neighborhood:				
Description: Project provides for the reconstruction of Clinton Drive from South Wayside to City Limits. Design and Construction managed by Harris County.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: The street has deteriorated to the condition where minor repair work is not economically practical.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition				200				200
Design				1,250				1,250
Construction					14,000			14,000
Equipment								
Civic Art								
Other								
Total Allocations				1,450	14,000			15,450

Source of Funds

Texas Dept. of Transportation					11,200			11,200
Prop Tx Dept. of Transportation				1,000				1,000
S&B Cons. Const. Fund				450				450
Metropolitan Transit Authority					2,800			2,800
Total Funds				1,450	14,000			15,450

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Kirby Drive Rehabilitation: IH 610 to Holmes	City Council District		Key Map: 532 U,Y		CIP No.: N-0789			
	Location: CD		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides for replacement of concrete panels along Kirby Drive from IH 610 to Holmes Road.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project will rehabilitate a street, designated as a major thoroughfare, and will improve traffic flow/circulation, reduce congestion and eliminate potential hazards.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	104	341						445
Construction					2,200			2,200
Equipment								
Civic Art								
Other								
Total Allocations	104	341			2,200			2,645
Source of Funds								
S&B Cons. Const. Fund	104	341						445
Metropolitan Transit Authority					2,200			2,200
Total Funds	104	341			2,200			2,645

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Bellaire Blvd Reconstruction: Southside CL to Bellaire CL	City Council District		Key Map: 532		CIP No.: N-0790	
	Location: C		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Project provides for reconstruction of concrete road with curbs, sidewalks, street lighting and necessary underground utilities. Joint participation project with City of Southside Place.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Existing street has deteriorated beyond economical repair.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction			400					400
Equipment								
Civic Art								
Other								
Total Allocations			400					400

Source of Funds

S&B Cons. Const. Fund			400					400
Fund 405								
Total Funds			400					400

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Greens Road Paving: SH 249 to City Limit (Burlington Northern Railroad Tracks)	City Council District		Key Map: 370 K		CIP No.: N-0791			
	Location: A		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides for the engineering, right-of-way acquisition and construction of two 24 foot wide concrete roads with curbs, sidewalks and necessary underground utilities.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Improvements will extend the existing major thoroughfare to connect with Cutten Road. This is a joint participation project with Harris County using federal funding.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction				300				300
Equipment								
Civic Art								
Other								
Total Allocations				300				300
Source of Funds								
S&B Cons. Const. Fund				300				300
Fund 405								
Total Funds				300				300

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Hillcroft Reconstruction: Beltway 8 to Independence Road.	City Council District		Key Map: 570 V		CIP No.: N-0792	
	Location: D		Geo. Ref.:			
	Served: D		Neighborhood:			
Description: Project provides for the reconstruction of Hillcroft adjacent to the Fort Bend County Toll Road Connector. Design is managed by Fort Bend County. The City of Houston will manage the construction.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: The street has deteriorated to the condition where repair work is not economically practical.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction		2,160						2,160
Equipment								
Civic Art								
Other								
Total Allocations		2,160						2,160

Source of Funds

Metropolitan Transit Authority		1,785						1,785
Ft. Bend County		375						375
Total Funds		2,160						2,160

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Holcombe Reconstruction: Braeswood to Main Street	City Council District		Key Map: 532 H		CIP No.: N-0794			
	Location: CD		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Coordination with Water line and storm sewer project	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Storm Sewer inlet and leads and Water Line reconstruction.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction			1,500					1,500
Equipment								
Civic Art								
Other								
Total Allocations			1,500					1,500
Source of Funds								
S&B Cons. Const. Fund			1,500					1,500
Total Funds			1,500					1,500

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: North Eldridge Parkway Widening from Memorial to I10	City Council District	Key Map: 489 C	CIP No.: N-0795			
	Location: AG	Geo. Ref.:				
	Served: ALL	Neighborhood:				
Description: Project provides for widening of N. Eldridge Parkway from two 24-foot wide concrete roadways to two 33-foot-wide concrete roadways.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project will improve traffic flow/circulation and reduce traffic congestion and hazards.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design					400			400
Construction								
Equipment								
Civic Art								
Other								
Total Allocations					400			400

Source of Funds

Undetermined Funding					400			400
Total Funds					400			400

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Manchester and Japhet Paving	City Council District		Key Map: 494 L; 535 D		CIP No.: N-0796			
	Location: Hi		Geo. Ref.:					
	Served: HI		Neighborhood:					
Description: Project provides for the engineering and reconstruction of the existing roadway, curbs and underground utilities as needed. Manchester from 97th to Terminus and Japhet from Clinton Drive to Terminus.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Pavement has failed due to truck traffic and repair work is not economically practical.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design					200			200
Construction						600		600
Equipment								
Civic Art								
Other								
Total Allocations					200	600		800
Source of Funds								
Undetermined Funding					200	600		800
Total Funds					200	600		800

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Market Street Paving: MC Carty to Wayside	City Council District		Key Map: 495 E		CIP No.: N-0797	
	Location: I		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Project provides the engineering and construction of at four lane thoroughfare with curbs, sidewalks, street lighting and underground utilities.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Improvements will extend the major thoroughfare connecting to completed sections.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design					600			600
Construction								
Equipment								
Civic Art								
Other								
Total Allocations					600			600

Source of Funds

Undetermined Funding					600			600
Total Funds					600			600

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Memorial Drive: Kirkwood to Nottingham Oaks Trail	City Council District		Key Map: 489 E; 488 H		CIP No.: N-0798			
	Location: G		Geo. Ref.:					
	Served: G		Neighborhood:					
Description: Project provides for the engineering and reconstruction of Memorial Drive with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Improvements will upgrade existing roadway to major thoroughfare standards; improve traffic flow/circulation and drainage in the service area.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design					1,350			1,350
Construction								
Equipment								
Civic Art								
Other								
Total Allocations					1,350			1,350
Source of Funds								
Undetermined Funding					1,350			1,350
Total Funds					1,350			1,350

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: N. Mac Gregor way Relocation: Mac Gregor Drive to Alameda Road.	City Council District		Key Map: 533 E		CIP No.: N-0799	
	Location: D		Geo. Ref.:			
	Served: All		Neighborhood:			
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Improvements are necessary to relocate thoroughfare adjacent to eastbound lanes.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design			330					330
Construction			2,345					2,345
Equipment								
Civic Art								
Other								
Total Allocations			2,675					2,675

Source of Funds

Fund 405			2,675					2,675
Total Funds			2,675					2,675

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Houston Hope Pavement and sidewalks	City Council District		Key Map: VAR		CIP No.: N-0800			
	Location: VAR		Geo. Ref.:					
	Served: VAR		Neighborhood:					
Description: Project provides for the design and construction of paving, curbs and sidewalks in support of the Houston Program.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project provides for the infrastructure upgrade to support neighborhood revitalization initiatives.	Capital Outlay							
	Total							
	FTEs							
FY Planned Appropriations (\$ Thousands)								
Project Allocation	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction		500						500
Equipment								
Civic Art								
Other								
Total Allocations		500						500
Source of Funds								
S&B Cons. Const. Fund		500						500
Total Funds		500						500

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Martin Luther King Boulevard Reconst: IH 610 to Bellfort	City Council District	Key Map: 534 S, W	CIP No.: N-0801			
	Location: D	Geo. Ref.:				
	Served: VAR	Neighborhood:				
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design							1,200	1,200
Construction								
Equipment								
Civic Art								
Other								
Total Allocations							1,200	1,200

Source of Funds

Undetermined Funding							1,200	1,200
Total Funds							1,200	1,200

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: El Camino Real Reconstruction: Ramada to Gemini Avenue	City Council District		Key Map: 618 W		CIP No.: N-0802			
	Location: E		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design					300	300		600
Construction								
Equipment								
Civic Art								
Other								
Total Allocations					300	300		600
Source of Funds								
Undetermined Funding					300	300		600
Total Funds					300	300		600

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Kirby Reconstruction: San Felipe to Wetheimer	City Council District		Key Map: 492 U		CIP No.: N-0803	
	Location: G		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Project provides the construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.	VAR					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Justification: Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed.	Personnel					
	Supplies					
	Svcs. & Chgs.					
	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design					700			700
Construction								
Equipment								
Civic Art								
Other								
Total Allocations					700			700

Source of Funds

Undetermined Funding					700			700
Total Funds					700			700

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Clinton Drive Reconstruction: Hirsch to Harvey Wilson Drive	City Council District		Key Map: 494 K,L,M		CIP No.: N-0804			
	Location: HI		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.	VAR							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design						1,000		1,000
Construction								
Equipment								
Civic Art								
Other								
Total Allocations						1,000		1,000
Source of Funds								
Undetermined Funding						1,000		1,000
Total Funds						1,000		1,000

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Westheimer Reconst: Shepherd To Buffalo Spdwy	City Council District		Key Map: 492 S,T,U		CIP No.: N-0805			
	Location: CG		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides for engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Deterioration of existing pavement and future traffic volume requires the roadway be reconstructed.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design						1,000		1,000
Construction								
Equipment								
Civic Art								
Other								
Total Allocations						1,000		1,000
Source of Funds								
Undetermined Funding						1,000		1,000
Total Funds						1,000		1,000

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Alameda Road Reconstruction: MacGregor To OST	City Council District		Key Map: 533 E,F,G		CIP No.: N-0806			
	Location: D		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides for engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Deterioration of existing pavement and future traffic volume requires the roadway be reconstructed.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design							1,000	1,000
Construction								
Equipment								
Civic Art								
Other								
Total Allocations							1,000	1,000
Source of Funds								
Undetermined Funding							1,000	1,000
Total Funds							1,000	1,000

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Northpark Dr. Paving: Lake Houston Parkway To Mills Branch	City Council District		Key Map: 297 T		CIP No.: N-0807			
	Location: E		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides the engineering and construction of one 24 foot-wide concrete roadway parallel to the existing roadway.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Traffic Volume Requires Increase In Capacity.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design			470					470
Construction				2,400				2,400
Equipment								
Civic Art								
Other								
Total Allocations			470	2,400				2,870
Source of Funds								
Lake Houston TIRZ			470	2,400				2,870
Total Funds			470	2,400				2,870

* Per Motion 2006-0507 Amended Form A is not reflected in Summary Totals

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Cambridge Paving: Holly Hall To IH 610	City Council District		Key Map:		CIP No.: N-0808			
	Location: D		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides for the engineering and construction of one 24 foot-wide concrete roadway parallel to the existing roadway.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Traffic volume requires increase in capacity.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition							200	200
Design						200		200
Construction								
Equipment								
Civic Art								
Other								
Total Allocations						200	200	400
Source of Funds								
Undetermined Funding						200	200	400
Total Funds						200	200	400

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Gessner Road: Long Point To Neuns	City Council District		Key Map: 450 S,W		CIP No.: N-0809			
	Location: A		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides the engineering and construction of one 24 foot-wide concrete roadway parallel to the existing roadway.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Deterioration of existing pavement and future traffic volume requires the roadway be reconstructed.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design							1,000	1,000
Construction								
Equipment								
Civic Art								
Other								
Total Allocations							1,000	1,000
Source of Funds								
Undetermined Funding							1,000	1,000
Total Funds							1,000	1,000

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Golf Course Drive: Macgregor To Old Club House	City Council District		Key Map: 533 E		CIP No.: N-0810			
	Location: D		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides for engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, street lghting and necessary underground utilities.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
	Capital Outlay							
Justification: Improvements are necessary to relocate roadway east of the existing parking lots in Hermann Park.	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design						150		150
Construction								
Equipment								
Civic Art								
Other								
Total Allocations						150		150
Source of Funds								
Undetermined Funding						150		150
Total Funds						150		150

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Watanga Paving: W. 34TH To W. 43RD	City Council District		Key Map: 451 M,R		CIP No.: N-0811			
	Location: A		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting, and underground utilities.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Deterioration of existing pavement and future traffic volume requires the roadway be reconstructed.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition							25	25
Design						400	300	700
Construction								
Equipment								
Civic Art								
Other								
Total Allocations						400	325	725
Source of Funds								
Undetermined Funding						400	325	725
Total Funds						400	325	725

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Silber Reconstruction: I-10 To Hartland	City Council District		Key Map: 491 C		CIP No.: N-0812			
	Location: A		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting, and underground utilities.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Deterioration of existing pavement and future traffic volume requires the roadway be reconstructed.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design						350		350
Construction								
Equipment								
Civic Art								
Other								
Total Allocations						350		350
Source of Funds								
Undetermined Funding						350		350
Total Funds						350		350

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Laura Koppe Reconstruction: Hirsch To Homestead	City Council District	Key Map: 454 F,G,H	CIP No.: N-0813			
	Location: B	Geo. Ref.:				
	Served: ALL	Neighborhood:				
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting, and underground utilities.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project will upgrade existing roadway to Major Throughfare standards and improve traffic flow.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design						700		700
Construction								
Equipment								
Civic Art								
Other								
Total Allocations						700		700

Source of Funds

Undetermined Funding						700		700
Total Funds						700		700

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Richmond Rd Reconstruction: Holcroft To Gessner	City Council District		Key Map: 490 E,X,Y,Z		CIP No.: N-0814			
	Location: G		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting, and underground utilities.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Deterioration of existing pavement and future traffic volume requires the roadway be reconstructed.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design						1,200		1,200
Construction								
Equipment								
Civic Art								
Other								
Total Allocations						1,200		1,200
Source of Funds								
Undetermined Funding						1,200		1,200
Total Funds						1,200		1,200

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Westpark Widening: Wolcrest To Dairy Ashford	City Council District		Key Map: 488; 489		CIP No.: N-0815	
	Location: G		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting, and underground utilities.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Improvements will upgrade existing roadway to Major Thoroughfare standards	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design						400		400
Construction								
Equipment								
Civic Art								
Other								
Total Allocations						400		400

Source of Funds

Undetermined Funding						400		400
Total Funds						400		400

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: North Main Reconstruction: 20Th & Calvalcade To IH-610	City Council District		Key Map: 453 N,S		CIP No.: N-0816			
	Location: H		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting, and underground utilities.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Deterioration of existing pavement and future traffic volume requires the roadway be reconstructed.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design						400		400
Construction								
Equipment								
Civic Art								
Other								
Total Allocations						400		400
Source of Funds								
Undetermined Funding						400		400
Total Funds						400		400

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Bridge Rehabilitation / Replacement	City Council District	Key Map:	VAR			CIP No.: N-0845
	Location:	VAR	Geo. Ref.:			
	Served:	VAR	Neighborhood:	VAR		
Description: Project provides for the rehabilitaion / replacement of Bridges	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project is needed to extend the useful life of bridges.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction	600	600	925	925	925	600	600	5,175
Equipment								
Civic Art								
Other								
Total Allocations	600	600	925	925	925	600	600	5,175

Source of Funds

Undetermined Funding					925	600	600	2,125
S&B Cons. Const. Fund	600	600	925	925				3,050
Total Funds	600	600	925	925	925	600	600	5,175

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Bridges Enhancements Along Brays Bayou	City Council District		Key Map: VAR		CIP No.: N-0846			
	Location: CDI		Geo. Ref.:					
	Served: CDFI		Neighborhood: VAR					
Description: Project provides for City of Houston enhancements to bridges that will be replaced by HCFCD as part of Project Brays including: Forest Hills, Telephone Rd, Almeda Rd, Calhoun Rd, Ardmore St., S. 75th St, Lawndale, S. MacGregor Way, Braeswood Blvd (multiple locations), Wheeler Ave, and Stella Link	Operating and Maintenance Costs: (\$ Thousands)							
			<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project provides for added width to accommodate vehicular and pedestrian capacity across Brays Bayou.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction			3,750	5,250	13,450	7,250	6,550	36,250
Equipment								
Civic Art								
Other								
Total Allocations			3,750	5,250	13,450	7,250	6,550	36,250
Source of Funds								
Undetermined Funding					250	250	250	750
S&B Cons. Const. Fund			250	250				500
Harris County Flood Control			3,500	5,000	13,200	7,000	6,300	35,000
Total Funds			3,750	5,250	13,450	7,250	6,550	36,250

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Buffalo Speedway Reconstruction: Holcombe to S. Braes	City Council District		Key Map: 532 F,K		CIP No.: N-0847	
	Location:	C	Geo. Ref.:			
	Served:	C	Neighborhood:			
Description: Project provides for the engineering design of rehabilitation of the existing concrete roadway, curbs, sidewalks and underground utilities as necessary.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project will rehabilitate a street that has deteriorated beyond economical repair and normal maintenance.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition								
Design			400					400
Construction						3,000		3,000
Equipment								
Civic Art								
Other								
Total Allocations			400			3,000		3,400

Source of Funds

Undetermined Funding						3,000		3,000
S&B Cons. Const. Fund			400					400
Total Funds			400			3,000		3,400

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Citywide Overlay Project	City Council District		Key Map: VAR		CIP No.: N-1037			
	Location: VAR		Geo. Ref.:					
	Served: VAR		Neighborhood:					
Description: Program will enable resurfacing of streets with asphalt overlay., including street base repair and pavement markings when required.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: The neighborhood streets and throughfares have deteriorated to a point where an overlay is needed to improve and maintain a safe road surface.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	3,555	550	500	500	500	500	500	6,605
Construction	69,628	8,699	4,668	5,124	6,211	8,500	8,500	111,330
Equipment								
Civic Art								
Other								
Total Allocations	73,183	9,249	5,168	5,624	6,711	9,000	9,000	117,935
Source of Funds								
Undetermined Funding						9,000		9,000
Metropolitan Transit Authority	65,303	9,249	5,168	5,624	6,711		9,000	101,055
Community Dev. Blk. Grant	7,880							7,880
Total Funds	73,183	9,249	5,168	5,624	6,711	9,000	9,000	117,935

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Studewood Reconst: White Oak Bayou To 20th Street	City Council District		Key Map: 453 W; 493 A		CIP No.: N-1301	
	Location: H		Geo. Ref.:			
	Served: VAR		Neighborhood: 15			
Description: Project provides for engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities. TxDOT is managing.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: The street has deteriorated to the condition where minor repair work is not economically practical.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition								
Design	2,472							2,472
Construction	7,680							7,680
Equipment								
Civic Art								
Other								
Total Allocations	10,152							10,152

Source of Funds

Texas Dept. of Transportation	6,000							6,000
S&B Cons. Const. Fund	2,752							2,752
Metropolitan Transit Authority	1,400							1,400
Total Funds	10,152							10,152

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Hempstead Road And Washington Ave. Reconstruction	City Council District		Key Map: 452 W; 492 A		CIP No.: N-1302			
	Location: AH		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides for engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities Previously N-0611-12	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
	Capital Outlay							
Justification: The street has deteriorated to the condition where minor repair work is not economically practical.	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	5,515							5,515
Construction	87		23,800					23,887
Equipment								
Civic Art								
Other								
Total Allocations	5,602		23,800					29,402
Source of Funds								
Texas Dept. of Transportation	5,515		23,800					29,315
S&B Cons. Const. Fund	87							87
Total Funds	5,602		23,800					29,402

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Edgebrook Reconstruction: I-45 To S.H 3	City Council District		Key Map: 576 E,F		CIP No.: N-1304	
	Location: E		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Project provides for engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities Previously N-0611-41 Justification: The street has deteriorated to the condition where minor repair work is not economically practical.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
	Capital Outlay					
Total						
FTEs						

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition								
Design	840							840
Construction		9,503						9,503
Equipment								
Civic Art								
Other								
Total Allocations	840	9,503						10,343

Source of Funds

Texas Dept. of Transportation		5,103						5,103
S&B Cons. Const. Fund	840							840
Metropolitan Transit Authority		4,400						4,400
Total Funds	840	9,503						10,343

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Lyons Street Reconstruction: U.S 59 To Waco Street	City Council District		Key Map: 494 E,F		CIP No.: N-1305			
	Location: BH		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides for engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities Previously N-0611-38	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
	Capital Outlay							
Justification: The street has deteriorated to the condition where minor repair work is not economically practical.	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	150							150
Design	694							694
Construction	3,712							3,712
Equipment								
Civic Art								
Other								
Total Allocations	4,556							4,556
Source of Funds								
S&B Cons. Const. Fund	4,556							4,556
Total Funds	4,556							4,556

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: T.C.Jester Blvd Reconst: North of Gulf Bank t o Victory D	City Council District		Key Map: 411 R,V		CIP No.: N-1308	
	Location: ALL		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting, and underground utilities. Previously N-0611-38	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: The street has deteriorated to the condition where minor repair work is not economically practical.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition								
Design	809							809
Construction								
Equipment								
Civic Art								
Other								
Total Allocations	809							809

Source of Funds

S&B Cons. Const. Fund	809							809
Total Funds	809							809

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Dixie Drive Reconstruction: Almeda to Bowling Green	City Council District		Key Map: 533 F		CIP No.: N-1309			
	Location: D		Geo. Ref.:					
	Served: ALL		Neighborhood: 83					
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting, and underground utilities. Storm drainage improvements. Project is on hold pending classification on MTFP.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project will upgrade existing roadway to collector standard, and improve traffic flow.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	452							452
Construction	250							250
Equipment								
Civic Art								
Other								
Total Allocations	702							702
Source of Funds								
S&B Cons. Const. Fund	702							702
Total Funds	702							702

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Airport Blvd. Paving: Hiram Clark to FM 521	City Council District		Key Map: 572 E,F,G		CIP No.: N-1310	
	Location: D		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting, and underground utilities. Previously N-0611-09	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project will upgrade existing roadway to major thoroughfare standards, and improve traffic flow.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition								
Design	3,090							3,090
Construction				12,000				12,000
Equipment								
Civic Art								
Other								
Total Allocations	3,090			12,000				15,090

Source of Funds

Texas Dept. of Transportation				12,000				12,000
S&B Cons. Const. Fund	3,090							3,090
Total Funds	3,090			12,000				15,090

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Little York Paving: Hardy to US 59	City Council District		Key Map: 413 V; 414 S,T		CIP No.: N-1311			
	Location: B		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting, and underground utilities. Previously N-0611-17	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project will upgrade existing roadway to major thoroughfare standards, and improve traffic flow.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	1,797							1,797
Construction			11,500					11,500
Equipment								
Civic Art								
Other								
Total Allocations	1,797		11,500					13,297
Source of Funds								
Texas Dept. of Transportation			11,500					11,500
S&B Cons. Const. Fund	1,797							1,797
Total Funds	1,797		11,500					13,297

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Gulf Bank Paving: W. Hardy to US 59	City Council District		Key Map: 413 L,M; 414		CIP No.: N-1312	
	Location: B		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting, and underground utilities. Previously N-0611-18	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project will upgrade existing roadway to major thoroughfare standards, and improve traffic flow.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							Project Total
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	
Acquisition								
Design	2,788							2,788
Construction				15,393				15,393
Equipment								
Civic Art								
Other								
Total Allocations	2,788			15,393				18,181

Source of Funds

Texas Dept. of Transportation	2,788			15,393				18,181
Total Funds	2,788			15,393				18,181

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Gulf Bank Paving: I-45 to W. Hardy Street	City Council District		Key Map: 412 M; 413 J,K		CIP No.: N-1313			
	Location: B		Geo. Ref.:					
	Served: ALL		Neighborhood:					
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting, and underground utilities. (Project includes areas in City and Harris County). Project previously N-0611-18	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project will upgrade existing roadway to major thoroughfare standards, and improve traffic flow.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	1,954							1,954
Construction				18,640				18,640
Equipment								
Civic Art								
Other								
Total Allocations	1,954			18,640				20,594

Source of Funds

Texas Dept. of Transportation	1,618			18,640				20,258
S&B Cons. Const. Fund	336							336
Total Funds	1,954			18,640				20,594

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Airport Blvd Paving: Chimney Rock to Hiram Clark	City Council District		Key Map: 571 F,G,H		CIP No.: N-1314	
	Location: CD		Geo. Ref.:			
	Served: ALL		Neighborhood:			
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting, and underground utilities. Project previously N-0611-10	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Project will upgrade existing roadway to major thoroughfare standards, and improve traffic flow.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition	603							603
Design	1,825							1,825
Construction					16,257			16,257
Equipment								
Civic Art								
Other								
Total Allocations	2,428				16,257			18,685

Source of Funds

Texas Dept. of Transportation	1,825				16,257			18,082
S&B Cons. Const. Fund	603							603
Total Funds	2,428				16,257			18,685

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Street System Reconstruction Projects - Freedman Town	City Council District		Key Map: 493 P		CIP No.: N-1315			
	Location: I		Geo. Ref.:					
	Served: I		Neighborhood:					
Description: Project provides for design, right-of-way adquisition, engineering and construction of Andrews and Wilson Streets. The streets will have historic brick surface. (Previously N-0611-21) includes storm drainage improvements of \$400k.	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Reconstruction of deteriorated streets in historic area.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design	446							446
Construction			2,862					2,862
Equipment								
Civic Art								
Other								
Total Allocations	446		2,862					3,308
Source of Funds								
Texas Dept. of Transportation			662					662
S&B Cons. Const. Fund	446		2,200					2,646
Total Funds	446		2,862					3,308

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: FM2234 McCard Road: FM521 to FM3345	City Council District		Key Map:			CIP No.: N-1317	
	Location: D		Geo. Ref.:				
	Served: ALL		Neighborhood:				
Description: Project will provide for the construction of McCard Road	Operating and Maintenance Costs: (\$ Thousands)						
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	
	Personnel						
	Supplies						
	Svcs. & Chgs.						
	Capital Outlay						
Justification: Project will upgrade existing roadway to TxDOT Highway Standards and improve traffic flow.	Total						
	FTEs						

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction					12,522			12,522
Equipment								
Civic Art								
Other								
Total Allocations					12,522			12,522

Source of Funds

Texas Dept. of Transportation					12,522			12,522
Total Funds					12,522			12,522

2007 - 2011 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Elysian viaduct from IH-10 to Commerce Street	City Council District		Key Map: 493 M		CIP No.: N-1318			
	Location: HI		Geo. Ref.:					
	Served: HI		Neighborhood:					
Description: Reconstruct Bridge	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Existing bridge has a below standard inspection report and has deteriorated to the point of requiring replacement.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design							20,000	20,000
Construction								
Equipment								
Civic Art								
Other								
Total Allocations							20,000	20,000
Source of Funds								
Texas Dept. of Transportation							20,000	20,000
Total Funds							20,000	20,000

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Hempstead Road from Dacoma to Brittmore	City Council District		Key Map:			CIP No.: N-1319
	Location:	AH	Geo. Ref.:			
	Served:	All	Neighborhood:			
Description: Project provides for the feasibility and environmental study for improving roadway.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Future traffic volume requires improvements to the capacity and condition.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction								
Equipment								
Civic Art								
Other								
Total Allocations								

Source of Funds

S&B Cons. Const. Fund								
Total Funds								

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Congress Avenue bridge at Buffalo Bayou	City Council District		Key Map: 493 L		CIP No.: N-1320			
	Location: HI		Geo. Ref.:					
	Served: HI		Neighborhood:					
Description: Reconstruct Bridge	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction					2,355			2,355
Equipment								
Civic Art								
Other								
Total Allocations					2,355			2,355
Source of Funds								
Texas Dept. of Transportation					2,355			2,355
Total Funds					2,355			2,355

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Eldridge Bridge rehabilitation south bound at Brays Bayou	City Council District		Key Map: 528 B		CIP No.: N-1321	
	Location:	G	Geo. Ref.:			
	Served:	G	Neighborhood:			
Description: Project provides for the design and construction for rehabilitation of the Eldridge Bridge over Brays Bayou.	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Justification: Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.	Personnel					
	Supplies					
	Svcs. & Chgs.					
	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction						786		786
Equipment								
Civic Art								
Other								
Total Allocations						786		786

Source of Funds

Texas Dept. of Transportation						786		786
Total Funds						786		786

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Jensen Drive Bridge at Buffalo Bayou	City Council District		Key Map: 494 J		CIP No.: N-1323			
	Location: BH		Geo. Ref.:					
	Served: BH		Neighborhood:					
Description: Project provides for the design and construction of a new Jensen Drive Bridge over Buffalo Bayou	Operating and Maintenance Costs: (\$ Thousands)							
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>		
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction					5,125			5,125
Equipment								
Civic Art								
Other								
Total Allocations					5,125			5,125
Source of Funds								
Texas Dept. of Transportation					5,125			5,125
Total Funds					5,125			5,125

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Market Street Bridge at Hunting Bayou	City Council District	Key Map: 496 K	CIP No.: N-1326			
	Location: E	Geo. Ref.:				
	Served: E	Neighborhood:				
Description: Project provides for the design and construction of a new Market Street Bridge over Hunting Bayou	Operating and Maintenance Costs: (\$ Thousands)					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	Personnel					
	Supplies					
	Svcs. & Chgs.					
Justification: Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.	Capital Outlay					
	Total					
	FTEs					

Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction					1,186			1,186
Equipment								
Civic Art								
Other								
Total Allocations					1,186			1,186

Source of Funds

Texas Dept. of Transportation					1,186			1,186
Total Funds					1,186			1,186

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CITY OF HOUSTON - STREET AND TRAFFIC CONTROL

Project: Contingencies for street, Bridge & Traffic Control Program	City Council District		Key Map: All		CIP No.: N-NA			
	Location: VAR		Geo. Ref.: VAR					
	Served: VAR		Neighborhood:					
Description: This project provides for unforeseen needs for facility right-of-way, site and easement acquisition; engineering/construction services and legal services required in conjunction with various projects and activities.	Operating and Maintenance Costs: (\$ Thousands)							
			<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	
	Personnel							
	Supplies							
	Svcs. & Chgs.							
Justification: Project is needed to provide for unforeseen costs.	Capital Outlay							
	Total							
	FTEs							
Project Allocation	FY Planned Appropriations (\$ Thousands)							
	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Acquisition								
Design								
Construction			250	250	250	250	250	1,250
Equipment								
Civic Art								
Other								
Total Allocations			250	250	250	250	250	1,250
Source of Funds								
Undetermined Funding					250	250	250	750
S&B Cons. Const. Fund			250	250				500
Total Funds			250	250	250	250	250	1,250