

## Conv. & Ent. - Summary of Funds

2008-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Est. 2007	Fiscal Year Planned Appropriations					2008-2013
			2008	2009	2010	2011	2012	
B-000066	Civic Center Garage - Structural Repairs							
	C & E Construction Fund	121	725					725
	Conv. & Ent. Revenue Fund	225						
	<b>Project Total:</b>	<b>346</b>	<b>725</b>					<b>725</b>
B-000086	Talento Bilengue de Houston - Parking Lot Resurfacing							
	Conv. & Ent. Revenue Fund		60					60
	<b>Project Total:</b>		<b>60</b>					<b>60</b>
B-000091	Wortham Façade Illumination							
	C & E Construction Fund		278					278
	<b>Project Total:</b>		<b>278</b>					<b>278</b>
B-000095	Talento Bilengue de Houston - New Rehearsal Hall							
	Community Development Blk Gr		220					220
	<b>Project Total:</b>		<b>220</b>					<b>220</b>
B-000098	CEFD Storm Worthiness Plan							
	C & E Construction Fund	220	500					500
	<b>Project Total:</b>	<b>220</b>	<b>500</b>					<b>500</b>
B-000107	GRB Kitchen Construction Phase I							
	Conv. & Ent. Revenue Fund		500					500
	<b>Project Total:</b>		<b>500</b>					<b>500</b>
B-000117	Lot C Renovations							
	Conv. & Ent. Revenue Fund	30	235					235
	<b>Project Total:</b>	<b>30</b>	<b>235</b>					<b>235</b>
B-000123	TBH Fixed Seating							
	Conv. & Ent. Revenue Fund	20	153					153
	<b>Project Total:</b>	<b>20</b>	<b>153</b>					<b>153</b>
B-000127	Wortham Center Carpet Guardrail							
	Conv. & Ent. Revenue Fund				1,268			1,268

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			2008	2009	2010	2011	2012	
	<b>Project Total:</b>				1,268			1,268
	<b>Total Appropriations:</b>	616	2,671		1,268			3,939