Fire

2008-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project Name	Estimated 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
C-000018	Project Support and Construction Mgmt. Services	130	150						150
C-000051	New Fire Station No. 24 Pumper, Ambulance, Squad	50	4,579	500					5,079
C-000056	New Fire Station No.84 Pumper, Ambulance, Squad			500	5,323	1,000			6,823
C-000065	New Fire Station No. 90		500	4,500					5,000
C-000068	Renovation and Expansion of the Training Academy	2,650							
C-000089	Replace Fire Station Slabs	325	86	300	300	300	300	300	1,586
C-000113	New Fire Station No.95 Pumper, Ambulance, Squad					500	4,500		5,000
C-000122	Fire Station Renovation Program	2,540	2,540	2,540	2,800	3,000	3,000	3,250	17,130
C-000142	New Addition to Fire Station 35 Incremental addition of Ambulance or Squad		1,410						1,410
C-000147	Relocate Fire Station #37 Incremental addition: Squad	313	4,500						4,500
C-000162	Continuous Power Source (CPS).	881	756						756
C-000166	New Temporary Fire Station for Summerwood Pumper and Squad	2,616							
C-000168	New Fire Station at Far West Side of Houston							500	500
C-000170	Full Tank Maintenance and Replacement	125	520	631	625	403	500	200	2,879
C-EQ	Property Management Equipment Replacement	100	200	200	200	200	200	200	1,200
C-SAL	Salary Recovery	209	250	300	300	300	300	350	1,800
	Total:	**9,939**	**15,491**	**9,471**	**9,548**	**5,703**	**8,800**	**4,800**	**53,813**