

PUBLIC HEALTH FACILITIES

The FY2008-2013 CIP for the Department of Health and Human Services (HDHHS) will use available funds to make repairs/improvements necessary to raise the standards of existing facilities in meeting health and safety mandates and to preserve the City's assets. The plan also provides for the redesign of interior workspace to improve efficiencies for the delivery of health and human services to the general public.

Through the Buildings-to-Standard Program, a survey was conducted on all of the facilities to determine building conditions, document needs, and establish priorities for improvement. Facilities 10 years and older were given the highest priority. Improvements include foundation repairs, roof replacements, mechanical, electrical, and plumbing system upgrades, replacement of floor coverings, ceiling replacements, and improvements to

interior finishes and casework. The Buildings-To-Standards Program is ongoing and will continue to be a departmental priority well beyond the six-year CIP. Other CIP strategies include gearing facility improvements toward increasing operational efficiencies in both health centers and Multi-Service Centers (MSC).

The FY2008-2013 Public Health Facilities Improvement Program totals \$21 million (\$2.6MM included in General Government joint project) and proposes \$3.1 million in CDBG funded projects.

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Highlights of the FY2008-2013 CIP include:

- Laboratory renovation to protect basement electrical and mechanical systems, and flood mitigation work
- Renovation and rehabilitation of Sunnyside Health Center
- Expansion to the Animal Control Center.
- Design and Renovation for multi-service centers (Sunnyside, Acres Homes, and Kashmere)
- Replacement of roofs and HVAC units at various department buildings
- Master plan for City of Houston Health Centers
- Furniture and Equipment for recently renovated Centers (West End Health Center and Fifth Ward Multi-Service Center)

The Renovation of Magnolia Health and Multi-Service Center is funded in the General Government CIP. The General Government program also includes funds to:

- Purchase equipment and furniture for Denver Harbor Multi-Service Center, Northeast Multi-Service Center and South Post Oak Multi-Service Center