

**Health - Summary of Funding Sources**  
2008-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

Project Allocation	Estimated 2007	Fiscal Year Planned Appropriations						2008-2013	Total
		2008	2009	2010	2011	2012	2013		
Acquisition									
Design		100	710	780	385	70	40	2,085	2,085
Construction	1,976	3,739	2,120	1,835	6,051	2,330	2,460	18,535	20,511
Equipment		250	300					550	550
Civic Art		64			64			128	128
Other	220	350	350	350	375	400	400	2,225	2,445
<b>Total:</b>	<b>2,196</b>	<b>4,503</b>	<b>3,480</b>	<b>2,965</b>	<b>6,875</b>	<b>2,800</b>	<b>2,900</b>	<b>23,523</b>	<b>25,719</b>

Funding Source	Estimated 2007	Fiscal Year Planned Appropriations						2008-2013	Total
		2008	2009	2010	2011	2012	2013		
Community Development Blk Grant		3,053						3,053	3,053
General Imp. Cons. Const. Fund				350	3,650			4,000	4,000
Pub. Health Cons. Const. Fund	2,196	1,450	3,480	2,615	3,225	2,800	2,900	16,470	18,666
<b>Total:</b>	<b>2,196</b>	<b>4,503</b>	<b>3,480</b>	<b>2,965</b>	<b>6,875</b>	<b>2,800</b>	<b>2,900</b>	<b>23,523</b>	<b>25,719</b>