

## Library

2008-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project Name	Estimated 2007	Fiscal Year Planned Appropriations					2008-2013	
			2008	2009	2010	2011	2012		2013
E-000011	Jesse Jones Central Library Building - Renovation 500 McKinney Ave.		2,500						2,500
E-000017	Stanaker Neighborhood - Renovation 611 Macario Garcia Dr.			300	2,050				2,350
E-000022	Stella Link Neighborhood Library - New 7405 Stella Link		650						650
E-000038	Roof Reconstruction/Replacement		300	75	200	200	200	200	1,175
E-000047	Jungman Neighborhood Library - Renovation 5830 Westheimer						3,440	700	4,140
E-000073	Oak Forest Neighborhood Library - Expansion 1349 West 43rd Street	484	2,500	500					3,000
E-000089	Dixon Neighborhood Library - Replacement 8002 Hirsch			2,029	422				2,451
E-000094	Kendall Neighborhood Library - Replacement 609 N. Eldridge Parkway	100	1,600	6,368					7,968
E-000095	Looscan Neighborhood Library - Replacement 2510 Willowick		200						200
E-000097	Kingwood Neighborhood Library - New 2601 Bens Branch Drive	62	480	4,320					4,800
E-000111	SWMSC HPL Express - New 6400 High Star	1,298							
E-000112	Fifth Ward Neighborhood Library - Renovation 4014 Market				250				250

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E-000114	Bracewell Neighborhood Library - Replacement 9002 Kingspoint Drive	530		4,437				4,437
E-000118	HPL Express - New Location to be determined					1,480	360	1,840
E-000119	HPL Express @ Discovery Green 1500 McKinney - #R2		150					150
E-000121	HPL Express @ Houston Intercontinental Airport				250			250
E-000125	Meyer Neighborhood Library - Replacement 5005 W. Belfort					3,445	700	4,145
E-000138	Vinson Neighborhood Library - Replacement 3810 West Fuqua Street	5,916		1,061				1,061
E-000143	Project Support and Construction Management Services for Facilities.	250	100					100
E-000144	The Gregory School 1300 Victor Street	1,089	4,612					4,612
E-000145	Melcher Neighborhood Library - Replacement 7200 Keller					300		300
E-000155	Julia Ideson Building - Phase II Renovation 500 McKinney Ave.				4,000	4,000		8,000
E-000156	Clayton Library - Old Clayton Renovation 5300 Caroline	4,500	953	250				1,203
E-000157	ADA Renovations - Various Locations	326	1,200					1,200
E-000161	Library Facilities Modifications	1,000						

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E-000176	Black Box Theatre		1,000	300	3,520				4,820
E-JOC	Job Order Contract	600	300	200	200	200	200	200	1,300
	Various Locations								
E-NA	Contingencies for Library Program		475	313	235	230	399	900	2,552
E-SAL	Salary Recovery	763	800	825	825	825	825	825	4,925
E-SEC	Security Improvements at Library Facilities Various Locations			300	300	300	300	300	1,500
	<b>Total:</b>	<b>16,918</b>	<b>17,820</b>	<b>21,278</b>	<b>12,252</b>	<b>9,500</b>	<b>7,544</b>	<b>3,485</b>	<b>71,879</b>