

**Storm Drainage - Summary of Funds**  
2008-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Est. 2007	Fiscal Year Planned Appropriations					2008-2013	
			2008	2009	2010	2011	2012		2013
M-000126	Local Drainage Improvement Projects								
	Prop. Ser-F Storm Sewer C.F.						4,000	4,000	8,000
	Ser-F Storm Sewer Const. Fund	2,000	3,000	2,000					5,000
	Storm Sewer Cons. Const. Fund				2,500	3,000			5,500
	<b>Project Total:</b>	<b>2,000</b>	<b>3,000</b>	<b>2,000</b>	<b>2,500</b>	<b>3,000</b>	<b>4,000</b>	<b>4,000</b>	<b>18,500</b>
M-000209	Wycliffe Dr Relief Storm Sewer (Brittmoore)								
	Prop. Ser-F Storm Sewer C.F.				1,600				1,600
	Ser-F Storm Sewer Const. Fund	426							
	<b>Project Total:</b>	<b>426</b>			<b>1,600</b>				<b>1,600</b>
M-000217	Sunnyside Court Storm Sewer Laterals								
	Community Development Blk Gr	2,000							
	<b>Project Total:</b>	<b>2,000</b>							
M-000220	SWMP: Program Management and Technical Services								
	Prop. Ser-F Storm Sewer C.F.				750	500	1,000	1,000	3,250
	Ser-F Storm Sewer Const. Fund	2,500	1,750	1,500					3,250
	Storm Sewer Cons. Const. Fund				500	500			1,000
	<b>Project Total:</b>	<b>2,500</b>	<b>1,750</b>	<b>1,500</b>	<b>1,250</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>7,500</b>
M-000228	Lancaster Relief Storm Sewer								
	Community Development Blk Gr	2,000							
	<b>Project Total:</b>	<b>2,000</b>							
M-000230	Kirby Relief Storm Sewer								
	Prop. Ser-F Storm Sewer C.F.				8,500				8,500
	<b>Project Total:</b>				<b>8,500</b>				<b>8,500</b>
M-000241	Stormwater Pump Station Improvements at Various Underpasses								
	Ser-F Storm Sewer Const. Fund	609	3,000	3,000					6,000
	<b>Project Total:</b>	<b>609</b>	<b>3,000</b>	<b>3,000</b>					<b>6,000</b>
M-000247	Kirkwood: Memorial to I-10								
	Prop. Ser-F Storm Sewer C.F.				8,250				8,250
	<b>Project Total:</b>				<b>8,250</b>				<b>8,250</b>
M-000248	Wilchester, Memorial Way, & Memorial Trails Drainage Improvements								

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CIP No.	Project	Est. 2007	Fiscal Year Planned Appropriations					2008-2013
			2008	2009	2010	2011	2012	
	Ser-F Storm Sewer Const. Fund	7,352						
	<b>Project Total:</b>	<b>7,352</b>						
M-000249	Memorial Area Storm Sewer Improvements							
	Prop. Ser-F Storm Sewer C.F.			4,550				4,550
	Ser-F Storm Sewer Const. Fund		13,000					13,000
	<b>Project Total:</b>		<b>13,000</b>	<b>4,550</b>				<b>17,550</b>
M-000250	Kirkwood Briar Forest Drainage Improvements							
	Prop. Ser-F Storm Sewer C.F.					3,000		3,000
	Ser-F Storm Sewer Const. Fund		450					450
	<b>Project Total:</b>		<b>450</b>			<b>3,000</b>		<b>3,450</b>
M-000253	Edloe Street Area Storm Sewer Relief							
	Ser-F Storm Sewer Const. Fund	3,950		2,850				2,850
	<b>Project Total:</b>	<b>3,950</b>		<b>2,850</b>				<b>2,850</b>
M-000255	Braes Boulevard and Academy Street Storm Drainage Trunk Line							
	Ser-F Storm Sewer Const. Fund	600	3,900					3,900
	Storm Sewer Cons. Const. Fund				4,750			4,750
	<b>Project Total:</b>	<b>600</b>	<b>3,900</b>		<b>4,750</b>			<b>8,650</b>
M-000256	Sharpstown Storm Sewer Improvements							
	Community Development Blk Gr	600						
	Ser-F Storm Sewer Const. Fund	1,400						
	<b>Project Total:</b>	<b>2,000</b>						
M-000257	Woodland Heights Storm Sewer Improvements							
	Ser-F Storm Sewer Const. Fund	9,206						
	<b>Project Total:</b>	<b>9,206</b>						
M-000260	Texas Medical Center Drainage Improvements							
	Harris County Flood Control DIS	3,000						
	Ser-F Storm Sewer Const. Fund	6,850						
	<b>Project Total:</b>	<b>9,850</b>						
M-000261	Buffalo Bayou Detention Basin							

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	Ser-F Storm Sewer Const. Fund		1,900						1,900
	<b>Project Total:</b>		<b>1,900</b>						<b>1,900</b>
M-000262	Whiteheather Storm Sewer Improvements (Fuqua, Buffalo Speedway to Hiram Clark)								
	Prop. Ser-F Storm Sewer C.F.				7,500	7,500			15,000
	Ser-F Storm Sewer Const. Fund	1,400	3,400	4,150					7,550
	TxDot Participation		5,250	3,350					8,600
	<b>Project Total:</b>	<b>1,400</b>	<b>8,650</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>			<b>31,150</b>
M-000263	Sherwood Forest Storm Sewer System (I-10: Antoine to Silber)								
	Prop. Ser-F Storm Sewer C.F.					5,750			5,750
	Ser-F Storm Sewer Const. Fund	300							
	<b>Project Total:</b>	<b>300</b>				<b>5,750</b>			<b>5,750</b>
M-000265	Renwick Street Drainage Improvements								
	Prop. Ser-F Storm Sewer C.F.				1,000	1,000	8,000	8,000	18,000
	Ser-F Storm Sewer Const. Fund	340							
	<b>Project Total:</b>	<b>340</b>			<b>1,000</b>	<b>1,000</b>	<b>8,000</b>	<b>8,000</b>	<b>18,000</b>
M-000266	Kirkwyn, Sagemont Park Area Drainage Improvements								
	Ser-F Storm Sewer Const. Fund		1,300						1,300
	<b>Project Total:</b>		<b>1,300</b>						<b>1,300</b>
M-000267	Shepherd Drive: Buffalo Bayou to Westheimer								
	Prop. Ser-F Storm Sewer C.F.				650	5,850	5,200	5,200	16,900
	Ser-F Storm Sewer Const. Fund	340	650						650
	<b>Project Total:</b>	<b>340</b>	<b>650</b>		<b>650</b>	<b>5,850</b>	<b>5,200</b>	<b>5,200</b>	<b>17,550</b>
M-000269	Wayside from Larua Koppe to Crestview								
	Ser-F Storm Sewer Const. Fund		1,550						1,550
	<b>Project Total:</b>		<b>1,550</b>						<b>1,550</b>
M-000271	Braesheather, Doud, and Endicott Street Drainage Improvements								
	Prop. Ser-F Storm Sewer C.F.					600			600
	<b>Project Total:</b>					<b>600</b>			<b>600</b>
M-000272	Martin Luther King Boulevard from Orem to Airport								
	Ser-F Storm Sewer Const. Fund		500	2,850					3,350

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<b>Project Total:</b>			<b>500</b>	<b>2,850</b>				<b>3,350</b>
M-000273	Broadway from Bellfort to Park Place							
	Ser-F Storm Sewer Const. Fund	405						
	Storm Sewer Cons. Const. Fund					6,200		6,200
<b>Project Total:</b>			<b>405</b>			<b>6,200</b>		<b>6,200</b>
M-000276	Astoria from Flushing Meadows to Binghampton							
	Prop. Ser-F Storm Sewer C.F.					2,150		2,150
	Ser-F Storm Sewer Const. Fund		460					460
<b>Project Total:</b>			<b>460</b>			<b>2,150</b>		<b>2,610</b>
M-000277	Crestridge Drainage Improvements from Mykawa to Doolittle							
	Prop. Ser-F Storm Sewer C.F.				700	1,450	3,450	5,600
<b>Project Total:</b>					<b>700</b>	<b>1,450</b>	<b>3,450</b>	<b>5,600</b>
M-000278	Upper Kirby							
	Prop. Ser-F Storm Sewer C.F.			5,750				5,750
<b>Project Total:</b>				<b>5,750</b>				<b>5,750</b>
M-000279	Braesheather Drainage Improvements							
	Prop. Ser-F Storm Sewer C.F.						600	600
<b>Project Total:</b>							<b>600</b>	<b>600</b>
M-000280	Boone from Harwin to Oakcenter Drainage Improvements							
	Prop. Ser-F Storm Sewer C.F.				6,000			6,000
	Ser-F Storm Sewer Const. Fund	340						
<b>Project Total:</b>			<b>340</b>		<b>6,000</b>			<b>6,000</b>
M-000281	Meyerland, Westbury							
	Prop. Ser-F Storm Sewer C.F.					500		500
<b>Project Total:</b>						<b>500</b>		<b>500</b>
M-000282	Homestead Road Area Drainage Improvements							
	Prop. Ser-F Storm Sewer C.F.					5,477		5,477
	Ser-F Storm Sewer Const. Fund		250					250
<b>Project Total:</b>			<b>250</b>			<b>5,477</b>		<b>5,727</b>
M-000283	Riptide Area Drainage Improvements							

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	Prop. Ser-F Storm Sewer C.F.				3,500				3,500
	Ser-F Storm Sewer Const. Fund	389							
	<b>Project Total:</b>	<b>389</b>			<b>3,500</b>				<b>3,500</b>
M-000284	Airline Drive from Canino to Little York Drainage Improvements								
	Prop. Ser-F Storm Sewer C.F.					1,100	1,100	5,100	7,300
	<b>Project Total:</b>					<b>1,100</b>	<b>1,100</b>	<b>5,100</b>	<b>7,300</b>
M-000285	Ella Boulevard from IH-610 to Candlelight Drainage Improvements								
	Prop. Ser-F Storm Sewer C.F.					1,200	800	6,800	8,800
	<b>Project Total:</b>					<b>1,200</b>	<b>800</b>	<b>6,800</b>	<b>8,800</b>
M-000286	Pleasantville								
	Prop. Ser-F Storm Sewer C.F.					750	750	5,150	6,650
	<b>Project Total:</b>					<b>750</b>	<b>750</b>	<b>5,150</b>	<b>6,650</b>
M-000287	Wirt Road from Kempwood to I-10 Drainage Improvements								
	Prop. Ser-F Storm Sewer C.F.					700	3,300		4,000
	<b>Project Total:</b>					<b>700</b>	<b>3,300</b>		<b>4,000</b>
M-000288	Edgebrook from Klondike to I-45 Drainage Improvements								
	Prop. Ser-F Storm Sewer C.F.					800	3,750		4,550
	<b>Project Total:</b>					<b>800</b>	<b>3,750</b>		<b>4,550</b>
M-000289	Cullen from Schurmier to Orem Drainage Improvements								
	Prop. Ser-F Storm Sewer C.F.					300		5,900	6,200
	<b>Project Total:</b>					<b>300</b>		<b>5,900</b>	<b>6,200</b>
M-000290	Fourth Ward, Avondale								
	Prop. Ser-F Storm Sewer C.F.					1,100	6,100	6,100	13,300
	<b>Project Total:</b>					<b>1,100</b>	<b>6,100</b>	<b>6,100</b>	<b>13,300</b>
M-000291	Sageorchard and Sagearbor Drainage Improvements								
	Prop. Ser-F Storm Sewer C.F.						300		300
	<b>Project Total:</b>						<b>300</b>		<b>300</b>
M-000292	Trinity-Houston Gardens (Ernie Lockwood to Homestead)								
	Community Development Blk Gr		2,000						2,000
	Proposed CDBG			1,000					1,000

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	Ser-F Storm Sewer Const. Fund		7,000	-1,000				6,000
	<b>Project Total:</b>		<b>9,000</b>					<b>9,000</b>
M-000293	Inwood Forest Area Prop. Ser-F Storm Sewer C.F.						350	350
	<b>Project Total:</b>						<b>350</b>	<b>350</b>
M-000294	Cullen from IH-610 to Old Spanish Trail Drainage Improvements Prop. Ser-F Storm Sewer C.F.						950	950
	<b>Project Total:</b>						<b>950</b>	<b>950</b>
M-000295	Scott Street from IH-610 to Old Spanish Trail Drainage Improvements Prop. Ser-F Storm Sewer C.F.						1,050	1,050
	<b>Project Total:</b>						<b>1,050</b>	<b>1,050</b>
M-000296	Regional/Subregional Stormwater Detention Prop. Ser-F Storm Sewer C.F. Ser-F Storm Sewer Const. Fund			950	2,500	4,500	3,000	11,000
	<b>Project Total:</b>	<b>393</b>		<b>950</b>	<b>2,500</b>	<b>4,500</b>	<b>3,000</b>	<b>21,950</b>
M-000574	Monroe from Alameda Genoa to Fuqua Ser-F Storm Sewer Const. Fund							
	<b>Project Total:</b>							
M-000582	South Shaver: Gulf Freeway to Highway 3 Ser-F Storm Sewer Const. Fund		1,300					1,300
	<b>Project Total:</b>		<b>1,300</b>					<b>1,300</b>
M-000589	Tanner Road: Hempstead to Beltway 8 Storm Sewer Cons. Const. Fund				2,100			2,100
	<b>Project Total:</b>				<b>2,100</b>			<b>2,100</b>
M-000597	Brittmoore: Hammerly to Clay Detention Basin Ser-F Storm Sewer Const. Fund			2,000				2,000
	<b>Project Total:</b>			<b>2,000</b>				<b>2,000</b>
M-000771	Kirby Drive Storm Sewer Improvements: Southwest Freeway to Brays Bayou FEMA Ser-F Storm Sewer Const. Fund		11,300	15,400				15,400
	<b>Project Total:</b>	<b>5,700</b>						<b>15,400</b>

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<b>Project Total:</b>		<b>17,000</b>	<b>15,400</b>					<b>15,400</b>	
M-000800	Developer Participation								
	Prop. Ser-F Storm Sewer C.F.				1,500	1,500	1,500	1,500	6,000
	Ser-F Storm Sewer Const. Fund	1,521	1,500	1,500					3,000
<b>Project Total:</b>		<b>1,521</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>9,000</b>
M-001002	White Oak Bayou Drainage Improvements								
	Prop. Ser-F Storm Sewer C.F.						3,000		3,000
<b>Project Total:</b>							<b>3,000</b>		<b>3,000</b>
M-001010	Western Village, Sherwood Estates								
	Prop. Ser-F Storm Sewer C.F.						900		900
<b>Project Total:</b>							<b>900</b>		<b>900</b>
M-001013	Willow Waterhole Area Relief Storm Sewer								
	Prop. Ser-F Storm Sewer C.F.						500		500
<b>Project Total:</b>							<b>500</b>		<b>500</b>
M-NA	Contingencies								
	Prop. Ser-F Storm Sewer C.F.					50	400		450
<b>Project Total:</b>						<b>50</b>	<b>400</b>		<b>450</b>
<b>Total Appropriations:</b>		<b>64,921</b>	<b>52,160</b>	<b>49,850</b>	<b>52,300</b>	<b>55,477</b>	<b>50,000</b>	<b>61,750</b>	<b>321,537</b>