

## **STREET & TRAFFIC CONTROL**

The Street and Traffic Control Program includes \$1,190 million in City, Metropolitan Transit Authority of Harris County (METRO), Private, and State and Federal funds. It is the largest general improvement capital program comprising 46% of the total \$2.3 billion identified for the public improvement capital programs.

The FY2008-2013 Capital Improvement Plan (CIP) includes bond funds of \$390 million. Additionally, the City is set to receive significant amounts of transportation and mobility assistance from METRO (\$458 million) and the Texas Department of Transportation-TXDOT (\$270 million current and proposed). Other funding sources include, Harris County (\$41 million).

The voter authorized bond funds this year which has allowed the City to program a six-year Capitol Plan and move projects that were previously programmed with “Undetermined” source of funds to bond monies.

The City has participated with Houston-Galveston Area Council (HGAC) and our Metropolitan Planning Organization (MPO), in developing the update to the Regional Transportation Plan.

Projects for the Street and Traffic Control Facilities Improvements Program are classified in five major categories and are highlighted as follows:

### **Major Thoroughfares – Funding: \$547 million**

- Projects that improve existing four-lane and two lane streets, designated as major thoroughfares, to major thoroughfare standards; includes \$207 million funded with METRO funds.
- Projects for reconstruction or rehabilitation of existing thoroughfares; includes \$113 million funded with METRO funds.

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### **Neighborhood Street Reconstruction- Funding \$151 Million**

- Projects that reconstruct or upgrade neighborhood streets to concrete pavement standards

### **Contract Street Overlay – Funding: \$44 Million**

- Projects that primarily provide asphalt overlay for collectors, thoroughfares and neighborhood streets; Primarily funded with METRO funds

### **General Mobility – Funding: \$237 million**

- Projects that improve infrastructure that immediately impact transportation: hike and bike trails, railroad crossing, major concrete rehabilitation work by City crews, traffic signal system, Safe Sidewalk Program, bridge replacements, and Houston Hope; includes \$37 million funded with METRO funds

### **Ancillary Projects – Funding \$82 million**

- Includes street program support costs; regional maintenance facilities; contingencies; future Federal Transportation Improvement Program reserves, and program planning and management