Street & Traffic - Summary of Funds

2008-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
N-000367	Neighborhood Street Reconstruction Project 435A								
	S&B Cons. Const. Fund				7,215				7,215
	Project Total:				**7,215**				**7,215**
N-000370	Neighborhood Street Reconstruction Project 444								
	Metropolitan Transit Authority	995							
	Project Total:	**995**							
N-000371	Neighborhood Street Reconstruction Project 438, 438A								
	Metropolitan Transit Authority		5,900						5,900
	Project Total:		**5,900**						**5,900**
N-000378	Neighborhood Street Reconstruction Project 446, 446A, Woodside								
	S&B Cons. Const. Fund	7,385		707		7,071			7,778
	Project Total:	**7,385**		**707**		**7,071**			**7,778**
N-000380	Neighborhood Street Reconstruction Project 448, Mcgregor Terrace								
	S&B Cons. Const. Fund	50	10,550		2,000				12,550
	Project Total:	**50**	**10,550**		**2,000**				**12,550**
N-000381	Neighborhood Street Reconstruction Project 449, Craig Woods								
	S&B Cons. Const. Fund			964		9,642			10,606
	Project Total:			**964**		**9,642**			**10,606**
N-000382	Neighborhood Street Reconstruction Project 450								
	S&B Cons. Const. Fund		198			1,200			1,398
	Project Total:		**198**			**1,200**			**1,398**
N-000383	Neighborhood Street Reconst. Project 451								
	Metropolitan Transit Authority	800							
	S&B Cons. Const. Fund	4,885	2,600	2,500	9,679				14,779
	Project Total:	**5,685**	**2,600**	**2,500**	**9,679**				**14,779**
N-000385	Neighborhood Street Reconst. Project 453								
	S&B Cons. Const. Fund					672		6,722	7,394
	Project Total:					**672**		**6,722**	**7,394**
N-000386	Neighborhood Street Reconst. Project 454, Tanglewood								
	S&B Cons. Const. Fund				518	1,590	5,700	15,900	23,708

Street & Traffic - Summary of Funds

2008-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
	Project Total:				**518**	**1,590**	**5,700**	**15,900**	**23,708**
N-000387	Neighborhood Street Reconst. Project 455, Castle Court								
	S&B Cons. Const. Fund		7,980						7,980
	Project Total:		**7,980**						**7,980**
N-000388	Neighborhood Street Reconst. Project 456, Lazy Springs Acres								
	S&B Cons. Const. Fund						967		967
	Project Total:						**967**		**967**
N-000389	Neighborhood Street Reconst. Project 460								
	S&B Cons. Const. Fund							788	788
	Project Total:							**788**	**788**
N-000390	Neighborhood Street Reconst. Project 458								
	S&B Cons. Const. Fund			2,671					2,671
	Project Total:			**2,671**					**2,671**
N-000392	Neighborhood Street Reconst. Project 457								
	S&B Cons. Const. Fund			11,140					11,140
	Project Total:			**11,140**					**11,140**
N-000394	Neighborhood Street Reconstruction Project 462								
	S&B Cons. Const. Fund			6,520					6,520
	Project Total:			**6,520**					**6,520**
N-000395	Neighborhood Street Reconst. Project 463								
	S&B Cons. Const. Fund		6,030						6,030
	Project Total:		**6,030**						**6,030**
N-000396	Miscellaneous Right-of-Way Acquisition, Design and Construction								
	S&B Cons. Const. Fund	125							
	Project Total:	**125**							
N-000397	Neighborhood Street Reconstruction Project 464								
	S&B Cons. Const. Fund				419		4,191		4,610
	Project Total:				**419**		**4,191**		**4,610**
N-000398	Neighborhood Street Reconstruction Program 465								

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2008-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
	S&B Cons. Const. Fund				846		8,460		9,306
	Project Total:				**846**		**8,460**		**9,306**
N-000399	Neighborhood Street Reconstruction Projects 466								
	S&B Cons. Const. Fund		6,095						6,095
	Project Total:		**6,095**						**6,095**
N-000400	Neighborhood Street Reconstruction Project 467								
	S&B Cons. Const. Fund				550	341			891
	Project Total:				**550**	**341**			**891**
N-000401	Neighborhood Street Reconstruction Program 468								
	S&B Cons. Const. Fund				444		4,437		4,881
	Project Total:				**444**		**4,437**		**4,881**
N-000402	Neighborhood Street Reconstruction Project 469								
	S&B Cons. Const. Fund						875		875
	Project Total:						**875**		**875**
N-000420	Hike & Bike Trail Program								
	S&B Cons. Const. Fund	1,267	9,804	368	524				10,696
	Texas Dept. of Transportation	400	24,229	933	1,329				26,491
	Project Total:	**1,667**	**34,033**	**1,301**	**1,853**				**37,187**
N-000445N	Bridge Rehabilitation/Replacement Miscellaneous								
	S&B Cons. Const. Fund	105	1,025	1,025	1,025	1,025	1,025	1,025	6,150
	Project Total:	**105**	**1,025**	**1,025**	**1,025**	**1,025**	**1,025**	**1,025**	**6,150**
N-000475	Pinemont Paving Phase I: T.C. Jester to Ella, Phase II Ella to Shepherd								
	Metropolitan Transit Authority		8,000						8,000
	Proposed Metropolitan Transit A				800		6,000		6,800
	S&B Cons. Const. Fund		1,020		20				1,040
	Project Total:		**9,020**		**820**		**6,000**		**15,840**
N-000490	Fuqua Paving: Telephone to Mykawa Grade Separation								
	Metropolitan Transit Authority		6,050						6,050
	Project Total:		**6,050**						**6,050**
N-000530A	Fuqua Paving: South Freeway (S.H. 288) to Mykawa								

Street & Traffic - Summary of Funds

2008-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
	Proposed Metropolitan Transit A				4,000				4,000
	S&B Cons. Const. Fund		100	200	1,000			2,000	3,300
	Project Total:		**100**	**200**	**5,000**			**2,000**	**7,300**
N-000530B	Fuqua Grade Separation at Mykawa								
	Metropolitan Transit Authority	5	10,000						10,000
	S&B Cons. Const. Fund		500						500
	Project Total:	**5**	**10,500**						**10,500**
N-000531	Little York Paving: Airline to Hardy								
	Metropolitan Transit Authority		3,880						3,880
	Texas Dept. of Transportation		4,160						4,160
	Project Total:		**8,040**						**8,040**
N-000533	Ella (Wheatley) Paving: Little York to W. Gulf Bank								
	Metropolitan Transit Authority		900						900
	S&B Cons. Const. Fund	388		300		7,500			7,800
	Project Total:	**388**	**900**	**300**		**7,500**			**8,700**
N-000542	Fulton Paving: Tidwell To Parker								
	Proposed Metropolitan Transit A					4,000			4,000
	S&B Cons. Const. Fund	400	700						700
	Project Total:	**400**	**700**			**4,000**			**4,700**
N-000571	W. Bellfort Paving: Buffalo Speedway to Stella Link								
	Developer Participation		400						400
	Fund 405		3,150						3,150
	S&B Cons. Const. Fund			2,800					2,800
	Project Total:		**3,550**	**2,800**					**6,350**
N-000573	Broadway Reconstruction: IH 45 to Airport Blvd.								
	Prop Tx Dept. of Transportation						8,000		8,000
	Proposed Metropolitan Transit A				800		4,800		5,600
	Project Total:				**800**		**12,800**		**13,600**
N-000574	Monroe Paving: Almeda Genoa to Fuqua								

Street & Traffic - Summary of Funds

2008-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
	Metropolitan Transit Authority	10,018							
	S&B Cons. Const. Fund	2,400							
	Project Total:	**12,418**							
N-000577	Aldine Westfield Paving: Tidwell to Little York								
	Proposed Metropolitan Transit A					8,500			8,500
	Project Total:					**8,500**			**8,500**
N-000582	Shaver, S., Paving: Gulf Freeway / S.H. 3								
	Metropolitan Transit Authority		4,000						4,000
	Prop Tx Dept. of Transportation		4,960						4,960
	Project Total:		**8,960**						**8,960**
N-000589	Tanner Road Paving: Hempstead to Beltway 8								
	Harris County Participation				600				600
	Prop Tx Dept. of Transportation				3,020				3,020
	Proposed Metropolitan Transit A				2,200				2,200
	S&B Cons. Const. Fund			50					50
	Texas Dept. of Transportation				4,080				4,080
	Project Total:			**50**	**9,900**				**9,950**
N-000590	Holmes Road Paving: Main to Kirby								
	Metropolitan Transit Authority		650						650
	Prop Tx Dept. of Transportation				5,700				5,700
	Proposed Metropolitan Transit A				1,000				1,000
	S&B Cons. Const. Fund			500					500
	Project Total:		**650**	**500**	**6,700**				**7,850**
N-000592	Yale Paving: Tidwell to Parker								
	Proposed Metropolitan Transit A				10,300				10,300
	S&B Cons. Const. Fund	675	130						130
	Project Total:	**675**	**130**		**10,300**				**10,430**
N-000594	Kirby Paving: Holmes to Reed								
	Proposed Metropolitan Transit A				550		3,500		4,050
	S&B Cons. Const. Fund				100				100

Street & Traffic - Summary of Funds

2008-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
	Project Total:				**650**		**3,500**		**4,150**
N-000596	Brittmoore Paving: IH-10 to Hammerly								
	Metropolitan Transit Authority	6,000							
	S&B Cons. Const. Fund	1,700							
	Texas Dept. of Transportation		5,600						5,600
	Project Total:	**7,700**	**5,600**						**5,600**
N-000597	Brittmoore Paving: Hammerly to Tanner								
	Proposed Metropolitan Transit A				4,300				4,300
	S&B Cons. Const. Fund		55						55
	Texas Dept. of Transportation			2,000					2,000
	Project Total:		**55**	**2,000**	**4,300**				**6,355**
N-000602	Orem Paving: Telephone to Almeda Road								
	Metropolitan Transit Authority			1,800					1,800
	Project Total:			**1,800**					**1,800**
N-000610A	Safe Sidewalk Program								
	S&B Cons. Const. Fund	2,985	6,250	5,000	5,000	5,000	5,000	5,000	31,250
	Project Total:	**2,985**	**6,250**	**5,000**	**5,000**	**5,000**	**5,000**	**5,000**	**31,250**
N-000612	Lockwood Paving: Bennington to Tidwell								
	Proposed Metropolitan Transit A						11,000		11,000
	S&B Cons. Const. Fund			60					60
	Project Total:			**60**			**11,000**		**11,060**
N-000617	Hirsch Road Paving: Kelley to Crosstimbers								
	S&B Cons. Const. Fund	3,100			12,000				12,000
	Project Total:	**3,100**			**12,000**				**12,000**
N-000620	Parker Road Paving: Airline to Hardy								
	Metropolitan Transit Authority			6,300					6,300
	S&B Cons. Const. Fund	2,700							
	Project Total:	**2,700**		**6,300**					**6,300**
N-000622	Buffalo Speedway Paving: W. Bellfort to Willowend Blvd.								
	Metropolitan Transit Authority			3,300					3,300

Street & Traffic - Summary of Funds

2008-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
	Project Total:			**3,300**					**3,300**
N-000623	Gellhorn Paving: Woodforest to McCarty								
	Proposed Metropolitan Transit A				1,300		4,000		5,300
	Texas Dept. of Transportation			5,406					5,406
	Project Total:			**5,406**	**1,300**		**4,000**		**10,706**
N-000625	Mercury Drive Paving: South of Future US 90 to Wallisville								
	Metropolitan Transit Authority			5,000					5,000
	S&B Cons. Const. Fund		400						400
	Project Total:		**400**	**5,000**					**5,400**
N-000626	Wallisville Paving: Lockwood to IH-610								
	Harris County Participation						400		400
	Proposed Metropolitan Transit A				1,000		6,600		7,600
	S&B Cons. Const. Fund				50				50
	Project Total:				**1,050**		**7,000**		**8,050**
N-000639	Cook Road Paving: Bellaire to Bissonnet								
	Metropolitan Transit Authority	10,089							
	Project Total:	**10,089**							
N-000644	Rogerdale Paving: Westheimer to Harwin								
	Metropolitan Transit Authority	304							
	Project Total:	**304**							
N-000645	Survey Control								
	S&B Cons. Const. Fund	400	250						250
	Project Total:	**400**	**250**						**250**
N-000649	Patterson Facility								
	S&B Cons. Const. Fund		400	600		8,000			9,000
	Project Total:		**400**	**600**		**8,000**			**9,000**
N-000650	Traffic Signal Management Program/ Intelligent Transportation Systems								
	Metropolitan Transit Authority		3,500	5,750					9,250
	Prop Tx Dept. of Transportation			2,000	3,950	10,000	7,400		23,350
	Proposed Metropolitan Transit A				6,250	5,000	5,000	5,000	21,250

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2008-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2007	Fiscal Year Planned Appropriations 2008	2009	2010	2011	2012	2013	2008-2013
	S&B Cons. Const. Fund	9,150	750			3,840	5,250	2,750	12,590
	Texas Dept. of Transportation	2,000	3,500						3,500
	Project Total:	**11,150**	**7,750**	**7,750**	**10,200**	**18,840**	**17,650**	**7,750**	**69,940**
N-000653C	Southern Right-of-Way & Fleet Maintenance Facility								
	Future Land Sale Proceeds			2,000	11,300				13,300
	S&B Cons. Const. Fund		500	700	8,700				9,900
	Project Total:		**500**	**2,700**	**20,000**				**23,200**
N-000655	Concrete Pavement Rehabilitation								
	S&B Cons. Const. Fund	5,700	6,800	6,800	6,800	6,800	6,800	6,800	40,800
	Project Total:	**5,700**	**6,800**	**6,800**	**6,800**	**6,800**	**6,800**	**6,800**	**40,800**
N-000660	Neighborhood Traffic Projects								
	S&B Cons. Const. Fund	600		600	200	600	200	600	2,200
	Project Total:	**600**		**600**	**200**	**600**	**200**	**600**	**2,200**
N-000662	Intersection Redesign & Street Safety Improvement								
	Metropolitan Transit Authority		2,000						2,000
	Proposed Metropolitan Transit A				2,000	600	2,000	600	5,200
	S&B Cons. Const. Fund	590	600	600	600		600		2,400
	Project Total:	**590**	**2,600**	**600**	**2,600**	**600**	**2,600**	**600**	**9,600**
N-000663	Miscellaneous Land Acquisition								
	S&B Cons. Const. Fund	6,760	500	500	500	500	500	500	3,000
	Project Total:	**6,760**	**500**	**500**	**500**	**500**	**500**	**500**	**3,000**
N-000664	Greens Road Paving: John Fitzgerald Kennedy to Lee								
	Prop Tx Dept. of Transportation					9,100			9,100
	Proposed Metropolitan Transit A					2,300			2,300
	S&B Cons. Const. Fund		800	500					1,300
	Project Total:		**800**	**500**		**11,400**			**12,700**
N-000667	Street Pavement Maintenance and Management Program (PMMP)								
	S&B Cons. Const. Fund		1,000	100	100	100	100	100	1,500
	Project Total:		**1,000**	**100**	**100**	**100**	**100**	**100**	**1,500**
N-000668	Street and Bridge Program Management/Technical Studies								

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2008-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
	S&B Cons. Const. Fund	682	1,000	500	500	500	500	500	3,500
	Project Total:	**682**	**1,000**	**500**	**500**	**500**	**500**	**500**	**3,500**
N-000669	Allen's Landing								
	S&B Cons. Const. Fund	278							
	Texas Dept. of Transportation	2,000							
	Project Total:	**2,278**							
N-000670	Railroad Crossing Improvements								
	S&B Cons. Const. Fund					300	300		600
	Project Total:					**300**	**300**		**600**
N-000674	Long Point Reconstruction: Hempstead to Gessner								
	Metropolitan Transit Authority		5,000						5,000
	S&B Cons. Const. Fund		625	1,100					1,725
	Project Total:		**5,625**	**1,100**					**6,725**
N-000680	Mesa Paving Phase II: Tidwell to Little York								
	Metropolitan Transit Authority	654	50						50
	Project Total:	**654**	**50**						**50**
N-000686	Greens Rd. Paving: John Fitzgerald Kennedy to Aldine-Westfield (CL)								
	Metropolitan Transit Authority			2,540					2,540
	Prop Tx Dept. of Transportation			10,160					10,160
	S&B Cons. Const. Fund	1,308	50						50
	Project Total:	**1,308**	**50**	**12,700**					**12,750**
N-000687	Little York Paving: N. Shepherd to Alabonson								
	Metropolitan Transit Authority		9,000						9,000
	S&B Cons. Const. Fund			5,700					5,700
	Project Total:		**9,000**	**5,700**					**14,700**
N-000688	Sabo Paving: Kingspoint to Fuqua								
	Proposed Metropolitan Transit A					4,000			4,000
	Project Total:					**4,000**			**4,000**
N-000689	Ley Road Paving: Mesa to Grade Separation at HB & TRR								

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2008-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
	Proposed Metropolitan Transit A					7,500			7,500
	S&B Cons. Const. Fund		400						400
	Project Total:		**400**			**7,500**			**7,900**
N-000690	Gulfbank Paving: Vogel Creek to W. Montgomery								
	Metropolitan Transit Authority			450					450
	Proposed Metropolitan Transit A					1,500			1,500
	Project Total:			**450**		**1,500**			**1,950**
N-000692	San Felipe: West Loop (IH-610) to Sage								
	Tax Increment Reinvestment Zo	6,700							
	Project Total:	**6,700**							
N-000696	Northline Paving: Parker to Canino								
	Proposed Metropolitan Transit A					9,800			9,800
	S&B Cons. Const. Fund	418							
	Project Total:	**418**				**9,800**			**9,800**
N-000697	Airline Rehabilitation: N. Main to North Loop								
	S&B Cons. Const. Fund			4,700					4,700
	Project Total:			**4,700**					**4,700**
N-000698	York Paving: Navigation to Polk								
	S&B Cons. Const. Fund	4,300							
	Project Total:	**4,300**							
N-000700	Collingsworth Grade Separation at Hardy Tollway								
	Harris County Participation		5,800						5,800
	Project Total:		**5,800**						**5,800**
N-000702	Genoa Redbluff Paving: Beltway 8 to Space Center Blvd/Jana								
	Metropolitan Transit Authority			6,300					6,300
	Project Total:			**6,300**					**6,300**
N-000704	Hollister Road: White Oak Bayou to W. Gulf Bank								
	Proposed Metropolitan Transit A					450		3,000	3,450
	Project Total:					**450**		**3,000**	**3,450**

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2008-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
	Hughes Road Rehabilitation: Beltway 8 to City Limit								
N-000705	(Blackhawk)								
	S&B Cons. Const. Fund		350				9,800		10,150
	Project Total:		**350**				**9,800**		**10,150**
N-000708	Parker Road: Hardy Toll Road to Eastex Frwy								
	Proposed Metropolitan Transit A				7,000				7,000
	S&B Cons. Const. Fund	400	1,000	300					1,300
	Project Total:	**400**	**1,000**	**300**	**7,000**				**8,300**
N-000711	Monroe Paving: Fuqua to Beltway 8								
	Metropolitan Transit Authority			7,900					7,900
	S&B Cons. Const. Fund		100						100
	Project Total:		**100**	**7,900**					**8,000**
N-000713	Homestead Grade Separation @ UPRR								
	Prop Tx Dept. of Transportation					5,500			5,500
	Proposed Metropolitan Transit A					7,800			7,800
	S&B Cons. Const. Fund	900	1,000						1,000
	Project Total:	**900**	**1,000**			**13,300**			**14,300**
N-000716	Hillcroft Rehabilitation: Southwest Fwy.(US 59) to Bellaire								
	Metropolitan Transit Authority		5,555						5,555
	Project Total:		**5,555**						**5,555**
N-000717	Sampson Paving: Navigation to Polk								
	Metropolitan Transit Authority			4,000					4,000
	Proposed Metropolitan Transit A								
	S&B Cons. Const. Fund	420	350						350
	Project Total:	**420**	**350**	**4,000**					**4,350**
N-000720	Cambridge Bridge & Paving: N. Braeswood								
	Fund 405	330							
	Harris County Participation	2,600							
	S&B Cons. Const. Fund	4,518							
	Tex Med Center Participation	3,000							

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2008-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
	Project Total:	**10,448**							
N-000721	Cambridge Paving: Holcombe to Old Spanish Trail								
	Metropolitan Transit Authority	1,247							
	Project Total:	**1,247**							
N-000722	Bertner Bridge & Paving: Holcombe to OST								
	S&B Cons. Const. Fund		2,000						2,000
	Tex Med Center Participation		1,500						1,500
	Project Total:		**3,500**						**3,500**
N-000723	Park Row Paving: Eldridge to S.H.6								
	Metropolitan Transit Authority	73							
	S&B Cons. Const. Fund	1,107							
	Texas Dept. of Transportation	4,600							
	Project Total:	**5,780**							
N-000724	Yale Rehabilitation: IH-10 to IH-610								
	Metropolitan Transit Authority			800					800
	Proposed Metropolitan Transit A					5,000		5,000	10,000
	S&B Cons. Const. Fund		50						50
	Project Total:		**50**	**800**		**5,000**		**5,000**	**10,850**
N-000733	Armour Dr. & Harvey Wilson Reconst: Lockwood / Clinton Dr.								
	S&B Cons. Const. Fund			850	250	4,000			5,100
	Project Total:			**850**	**250**	**4,000**			**5,100**
N-000744	North Main Rehabilitation: IH-45 to Airline								
	Metropolitan Transit Authority		5,400						5,400
	Project Total:		**5,400**						**5,400**
N-000745	11th Street Rehabilitation: Heights Blvd. to Studewood								
	Metropolitan Transit Authority		400						400
	Proposed Metropolitan Transit A				1,500				1,500
	Project Total:		**400**		**1,500**				**1,900**
N-000751	West Alabama Paving: Shepherd to Weslayan								
	S&B Cons. Const. Fund					500	1,500		2,000

Street & Traffic - Summary of Funds

2008-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
	Project Total:					**500**	**1,500**		**2,000**
N-000753	Digital Radio Infrastructure Project								
	S&B Cons. Const. Fund			1,000					1,000
	Project Total:			**1,000**					**1,000**
N-000754	Pech Road Paving: Westview to Long Point								
	S&B Cons. Const. Fund	150							
	Project Total:	**150**							
N-000755	Awty School Lane Paving: Post Oak to Drainage Ditch								
	S&B Cons. Const. Fund	50							
	Project Total:	**50**							
N-000761	South Braeswood Rehabilitation: Kirby to Stella Link								
	Proposed Metropolitan Transit A				7,500				7,500
	Project Total:				**7,500**				**7,500**
N-000764	Bellfort Rehabilitation: Wilcrest to Kirkwood								
	Metropolitan Transit Authority		450						450
	Proposed Metropolitan Transit A					4,000			4,000
	Project Total:		**450**			**4,000**			**4,450**
N-000765	Beechnut Rehabilitation: Wilcrest to Cook								
	S&B Cons. Const. Fund	400			500		7,000		7,500
	Project Total:	**400**			**500**		**7,000**		**7,500**
N-000766	Wilcrest Rehabilitation: Bellaire to Beechnut								
	Metropolitan Transit Authority			8,000					8,000
	Project Total:			**8,000**					**8,000**
N-000767	Bunker Hill Paving: I-10 Feeder to Long Point								
	Metropolitan Transit Authority			2,000					2,000
	Tax Increment Reinvestment Zo		2,000						2,000
	Project Total:		**2,000**	**2,000**					**4,000**
N-000768	Telephone Road Reconstruction: Lockwood to Lawndale								
	Proposed Metropolitan Transit A				500		2,500		3,000

Street & Traffic - Summary of Funds

2008-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
	Project Total:				**500**		**2,500**		**3,000**
N-000771	Kirby Drive Bridge over Brays Bayou								
	Harris County Participation				3,000				3,000
	Proposed Metropolitan Transit A				1,000				1,000
	Project Total:				**4,000**				**4,000**
N-000773	Market Street Paving: Lockwood to Wayside								
	Metropolitan Transit Authority	7,600							
	Project Total:	**7,600**							
N-000774	Transportation Enhancements to Near Northside								
	S&B Cons. Const. Fund			1,400					1,400
	Project Total:			**1,400**					**1,400**
N-000780	Hayes Street Paving: Westheimer to Wilcrest								
	Metropolitan Transit Authority		3,800						3,800
	Proposed Metropolitan Transit A					4,700			4,700
	S&B Cons. Const. Fund		25						25
	Project Total:		**3,825**			**4,700**			**8,525**
N-000782	Concrete Pavement Management and Improvement Program								
	S&B Cons. Const. Fund	500	3,695						3,695
	Project Total:	**500**	**3,695**						**3,695**
N-000784	Buffalo Speedway Paving: Holmes Rd. to Airport								
	Metropolitan Transit Authority		800						800
	Prop Tx Dept. of Transportation				8,600				8,600
	Proposed Metropolitan Transit A				1,000				1,000
	S&B Cons. Const. Fund		950						950
	Project Total:		**1,750**		**9,600**				**11,350**
N-000785	Bridges Replacement along Brays Bayou								
	Harris County Flood Control DIS	3,500	5,000	13,200	7,000	6,300			31,500
	Project Total:	**3,500**	**5,000**	**13,200**	**7,000**	**6,300**			**31,500**
N-000787	Clinton Dr. Reconst.: South Wayside to East of City Limits								
	Prop Tx Dept. of Transportation		1,000						1,000

Street & Traffic - Summary of Funds

2008-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
	S&B Cons. Const. Fund		450	2,800					3,250
	Texas Dept. of Transportation			11,200					11,200
	Project Total:		**1,450**	**14,000**					**15,450**
N-000789	Kirby Drive Rehabilitation: IH 610 to Holmes								
	Metropolitan Transit Authority	3,900							
	Project Total:	**3,900**							
N-000790	Bellaire Blvd Reconstruction: Southside CL to Bellaire CL								
	S&B Cons. Const. Fund	400							
	Project Total:	**400**							
N-000791	Greens Road Paving: SH49 to City Limit (Burlington Northern Railroad Tracks)								
	S&B Cons. Const. Fund		300						300
	Project Total:		**300**						**300**
N-000794	Holcombe Reconstruction: Braeswood to Main Street								
	S&B Cons. Const. Fund	1,500							
	Project Total:	**1,500**							
N-000795	North Eldridge Parkway Widening from Memorial to I-10								
	S&B Cons. Const. Fund			400					400
	Project Total:			**400**					**400**
N-000796	Manchester and Japhet Paving								
	S&B Cons. Const. Fund			200		600			800
	Project Total:			**200**		**600**			**800**
N-000797	Market Street Paving: McCarty to Wayside								
	Proposed Metropolitan Transit A				600		4,000		4,600
	Project Total:				**600**		**4,000**		**4,600**
N-000798	Memorial Drive: Kirkwood to Nottingham Oaks Trail								
	Proposed Metropolitan Transit A				1,350		9,000		10,350
	Project Total:				**1,350**		**9,000**		**10,350**
N-000799	N. MacGregor Way Relocation: MacGregor Drive to Almeda Road								
	Fund 405	330	2,345						2,345

Street & Traffic - Summary of Funds

2008-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2007	Fiscal Year Planned Appropriations 2008	2009	2010	2011	2012	2013	2008-2013
	Project Total:	**330**	**2,345**						**2,345**
N-000801	Martin Luther King Boulevard Reconst: IH 610 S to Bellfort								
	Proposed Metropolitan Transit A						1,200	4,500	5,700
	Project Total:						**1,200**	**4,500**	**5,700**
N-000802	El Camino Real Reconstruction: Ramada to Gemini Avenue								
	S&B Cons. Const. Fund				600			2,000	2,600
	Project Total:				**600**			**2,000**	**2,600**
N-000803	Kirby Reconstruction: San Felipe to Westhiemer								
	Proposed Metropolitan Transit A							4,500	4,500
	S&B Cons. Const. Fund					700			700
	Project Total:					**700**		**4,500**	**5,200**
N-000804	Clinton Drive Reconstruction: Hirsch to Harvey Wilson Drive								
	Proposed Metropolitan Transit A					1,000		6,000	7,000
	Project Total:					**1,000**		**6,000**	**7,000**
N-000805	Westheimer Reconstruction: Shepherd to Buffalo Speedway								
	Proposed Metropolitan Transit A					1,000		6,500	7,500
	Project Total:					**1,000**		**6,500**	**7,500**
N-000806	Almeda Road Reconstruction: MacGregor to OST								
	S&B Cons. Const. Fund					1,000		6,500	7,500
	Project Total:					**1,000**		**6,500**	**7,500**
N-000807	Northpark Dr. Paving: Lake Houston Parkway to Mills Branch Dr.								
	Tax Increment Reinvestment Zo	400	3,200						3,200
	Project Total:	**400**	**3,200**						**3,200**
N-000808	Cambridge Paving: Holly Hall to IH 610								
	S&B Cons. Const. Fund				200	200			400
	Project Total:				**200**	**200**			**400**
N-000809	Gessner Road: Long Point to Neuns								
	Proposed Metropolitan Transit A					1,000			1,000
	Project Total:					**1,000**			**1,000**

Street & Traffic - Summary of Funds

2008-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
N-000810	Golf Course Drive: Macgregor to Old Club House								
	S&B Cons. Const. Fund					150			150
	Project Total:					**150**			**150**
N-000811	Watanga Paving : W. 34th to W. 43rd								
	Proposed Metropolitan Transit A					700		4,500	5,200
	S&B Cons. Const. Fund					25			25
	Project Total:					**725**		**4,500**	**5,225**
N-000812	Silber Reconstruction: I-10 to Hartland								
	S&B Cons. Const. Fund					350		2,300	2,650
	Project Total:					**350**		**2,300**	**2,650**
N-000813	Laura Koppe Reconstruction: Hirsch to Homestead								
	Proposed Metropolitan Transit A				700			4,500	5,200
	Project Total:				**700**			**4,500**	**5,200**
N-000814	Richmond Rd Reconstruction: Hillcroft to Gessner								
	Proposed Metropolitan Transit A				1,200			8,000	9,200
	Project Total:				**1,200**			**8,000**	**9,200**
N-000815	Westpark Widening: Wilcrest to Dairy Ashford								
	Proposed Metropolitan Transit A				400	400		2,600	3,400
	Project Total:				**400**	**400**		**2,600**	**3,400**
N-000816	North Main Reconstruction: 20th & Calvalcade to IH-610								
	Proposed Metropolitan Transit A				400		2,600		3,000
	Project Total:				**400**		**2,600**		**3,000**
N-000817	Railroad Crossing - Quiet Zones and Safety Program								
	S&B Cons. Const. Fund		1,100	1,000	2,000				4,100
	Project Total:		**1,100**	**1,000**	**2,000**				**4,100**
N-000845	Bridge Rehabilitation / Replacement								
	S&B Cons. Const. Fund	925	1,025	1,025	1,025	1,025	1,025	1,025	6,150
	Project Total:	**925**	**1,025**	**1,025**	**1,025**	**1,025**	**1,025**	**1,025**	**6,150**
N-000846	Bridge Enhancements along Brays Bayou								
	S&B Cons. Const. Fund		250	250	250	250	250	250	1,500

Street & Traffic - Summary of Funds

2008-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
	Project Total:		**250**	**250**	**250**	**250**	**250**	**250**	**1,500**
N-000847	Buffalo Speedway Reconstruction: Holcombe to S. Braeswood								
	Proposed Metropolitan Transit A				3,000				3,000
	S&B Cons. Const. Fund	691							
	Project Total:	**691**			**3,000**				**3,000**
N-001037	Citywide Overlay Project								
	Metropolitan Transit Authority	5,168	5,624	6,711					12,335
	Proposed Metropolitan Transit A				7,000	7,000	9,000	9,000	32,000
	Project Total:	**5,168**	**5,624**	**6,711**	**7,000**	**7,000**	**9,000**	**9,000**	**44,335**
N-001302	Hempstead Road and Washington Ave. Reconstruction								
	Texas Dept. of Transportation		23,800						23,800
	Project Total:		**23,800**						**23,800**
N-001310	Airport Blvd Paving: Hiram Clark to FM 521								
	Texas Dept. of Transportation		12,000						12,000
	Project Total:		**12,000**						**12,000**
N-001311	Little York Paving: Hardy to US 59								
	Texas Dept. of Transportation	11,500							
	Project Total:	**11,500**							
N-001312	Gulf Bank Paving: W. Hardy to US 59								
	Texas Dept. of Transportation		15,393						15,393
	Project Total:		**15,393**						**15,393**
N-001313	Gulf Bank Paving: IH 45 to W. Hardy Street								
	Texas Dept. of Transportation		18,640						18,640
	Project Total:		**18,640**						**18,640**
N-001314	Airport Blvd Paving: Chimney Rock to Hiram Clark Road								
	Texas Dept. of Transportation			16,257					16,257
	Project Total:			**16,257**					**16,257**
N-001315	Street System Reconstruction Projects - Freedman Town								
	S&B Cons. Const. Fund	1,620							
	Texas Dept. of Transportation	662							

Street & Traffic - Summary of Funds

2008-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
	Project Total:	**2,282**							
N-001317	FM2234 McCard Road: FM521 to FM3345								
	Texas Dept. of Transportation			12,522					12,522
	Project Total:			**12,522**					**12,522**
N-001318	Elysian Viaduct from IH10 to Commerce Street								
	Texas Dept. of Transportation					20,000			20,000
	Project Total:					**20,000**			**20,000**
N-001320	Congress Avenue Bridge at Buffalo Bayou								
	Texas Dept. of Transportation			2,355					2,355
	Project Total:			**2,355**					**2,355**
N-001321	Eldridge Bridge Rehabilitation South Bound at Brays Bayou								
	Texas Dept. of Transportation				786				786
	Project Total:				**786**				**786**
N-001323	Jensen Drive Bridge at Buffalo Bayou								
	Texas Dept. of Transportation			5,125					5,125
	Project Total:			**5,125**					**5,125**
N-001326	Market Street Bridge at Hunting Bayou								
	Texas Dept. of Transportation			1,186					1,186
	Project Total:			**1,186**					**1,186**
N-NA	Contingencies for Street, Bridge & Traffic Control Program								
	Proposed Metropolitan Transit A						11,000	26,000	37,000
	S&B Cons. Const. Fund		250	250	250	250	250	8,250	9,500
	Project Total:		**250**	**250**	**250**	**250**	**11,250**	**34,250**	**46,500**
	Total Appropriations:	**156,807**	**297,643**	**211,875**	**180,880**	**190,881**	**162,730**	**152,710**	**1,196,719**