Health - Summary of Funding Sources

2009-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

Project Allocation	Estimated 2008	Fiscal Year Planned Appropriations					2009-2013	Total
		2009	2010	2011	2012	2013		
Acquisition	50							50
Design	450	650	380	110	65	900	2,105	2,555
Construction	4,324	1,950	5,986	3,300	1,320	1,200	13,756	18,080
Equipment	250	300					300	550
Civic Art	59		64				64	123
Other	300	350	350	375	400	400	1,875	2,175
Total Allocations	5,433	3,250	6,780	3,785	1,785	2,500	18,100	23,533
Funding Source	**Estimated 2008**	**Fiscal Year Planned Appropriations**					**2009-2013**	**Total**
		2009	**2010**	**2011**	**2012**	**2013**		
Community Development Blk Grant								
Future Bond Election						2,500	2,500	2,500
General Imp. Cons. Const. Fund	1,429							1,429
Private Funding			2,000				2,000	2,000
Pub. Health Cons. Const. Fund	4,004	3,250	4,780	3,785	1,785		13,600	17,604
Total:	**5,433**	**3,250**	**6,780**	**3,785**	**1,785**	**2,500**	**18,100**	**23,533**