Storm Drainage - Summary of Funds

2009-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2008	Fiscal Year Planned Appropriations 2009	2010	2011	2012	2013	2009-2013
M-000126	Local Drainage Improvement Projects							
	Ser-F Storm Sewer Const. Fund	3,106	2,000					2,000
	Storm Sewer Cons. Const. Fund			2,500	3,000	4,000	4,000	13,500
	Project Total:	**3,106**	**2,000**	**2,500**	**3,000**	**4,000**	**4,000**	**15,500**
M-000209	Wycliffe Dr Relief Storm Sewer (Brittmoore)							
	Prop. Ser-F Storm Sewer C.F.							
	Ser-F Storm Sewer Const. Fund		400					400
	Storm Sewer Cons. Const. Fund				3,750			3,750
	Project Total:		**400**		**3,750**			**4,150**
M-000220	Stormwater Program Management, Planning & Technical Services							
	Ser-F Storm Sewer Const. Fund	1,750	1,600					1,600
	Storm Sewer Cons. Const. Fund			1,300	1,100	1,100	1,100	4,600
	Project Total:	**1,750**	**1,600**	**1,300**	**1,100**	**1,100**	**1,100**	**6,200**
M-000230	Kirby Relief Storm Sewer							
	Storm Sewer Cons. Const. Fund			9,500				9,500
	Project Total:			**9,500**				**9,500**
M-000241	Stormwater Pump Station Improvements at Various Underpasses							
	Ser-F Storm Sewer Const. Fund	3,000	3,000					3,000
	Project Total:	**3,000**	**3,000**					**3,000**
M-000247	Kirkwood: Memorial to I-10							
	Ser-F Storm Sewer Const. Fund		585					585
	Storm Sewer Cons. Const. Fund					10,800	7,000	17,800
	Project Total:		**585**			**10,800**	**7,000**	**18,385**
M-000249	Memorial Area Storm Sewer Improvements							
	Ser-F Storm Sewer Const. Fund	12,274	6,200					6,200
	Project Total:	**12,274**	**6,200**					**6,200**
	Kirkwood Briar Forest Drainage Improvements							
M-000250								
	Ser-F Storm Sewer Const. Fund	450	600					600
	Storm Sewer Cons. Const. Fund				3,000			3,000

Storm Drainage - Summary of Funds

2009-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2008	Fiscal Year Planned Appropriations 2009	2010	2011	2012	2013	2009-2013
	Project Total:	**450**	**600**		**3,000**			**3,600**
M-000253	Edloe Street Area Storm Sewer Relief							
	Ser-F Storm Sewer Const. Fund	649	7,050					7,050
	Project Total:	**649**	**7,050**					**7,050**
M-000255	Braes Boulevard and Academy Street Storm Drainage Trunk Line							
	Community Development Blk Gr			1,000				1,000
	Ser-F Storm Sewer Const. Fund	5,052	510					510
	Storm Sewer Cons. Const. Fund			7,200				7,200
	Project Total:	**5,052**	**510**	**8,200**				**8,710**
M-000260	Texas Medical Center Drainage Improvements							
	Harris County Flood Control DIS	3,000						
	Ser-F Storm Sewer Const. Fund	5,823						
	Project Total:	**8,823**						
M-000261	Buffalo Bayou Detention Basin							
	Ser-F Storm Sewer Const. Fund		600					600
	Storm Sewer Cons. Const. Fund			7,600				7,600
	Project Total:		**600**	**7,600**				**8,200**
M-000262	Whiteheather Storm Sewer Improvements (Fuqua, Buffalo Speedway to Hiram Clark)							
	Ser-F Storm Sewer Const. Fund	5,682	5,300					5,300
	Storm Sewer Cons. Const. Fund			7,500	7,500			15,000
	TxDot Participation	5,250	3,350					3,350
	Project Total:	**10,932**	**8,650**	**7,500**	**7,500**			**23,650**
M-000263	Sherwood Forest Storm Sewer System (I-10: Antoine to Silber)							
	Storm Sewer Cons. Const. Fund			400			9,000	9,400
	Project Total:			**400**			**9,000**	**9,400**
M-000265	Renwick Street Drainage Improvements							
	Storm Sewer Cons. Const. Fund			1,000	1,000	10,000		12,000
	Project Total:			**1,000**	**1,000**	**10,000**		**12,000**
M-000266	Kirkwyn, Sagemont Park Area Drainage Improvements							
	Ser-F Storm Sewer Const. Fund	2,047						

Storm Drainage - Summary of Funds

2009-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2008	Fiscal Year Planned Appropriations 2009	2010	2011	2012	2013	2009-2013
	Project Total:	**2,047**						
M-000267	Shepherd Drive: Buffalo Bayou to Westheimer							
	Ser-F Storm Sewer Const. Fund	650						
	Storm Sewer Cons. Const. Fund				650	5,500		6,150
	Project Total:	**650**			**650**	**5,500**		**6,150**
M-000269	Wayside from Laura Koppe to Crestview							
	Ser-F Storm Sewer Const. Fund	5,083						
	Project Total:	**5,083**						
M-000271	Braesheather, Doud, and Endicott Street Drainage Improvements							
	Storm Sewer Cons. Const. Fund				600			600
	Project Total:				**600**			**600**
M-000272	Martin Luther King Boulevard from Orem to Airport							
	Ser-F Storm Sewer Const. Fund	500						
	Storm Sewer Cons. Const. Fund			8,150				8,150
	Project Total:	**500**		**8,150**				**8,150**
M-000273	Broadway from Bellfort to Park Place							
	Ser-F Storm Sewer Const. Fund		645					645
	Storm Sewer Cons. Const. Fund				3,000			3,000
	Project Total:		**645**		**3,000**			**3,645**
M-000276	Astoria from Flushing Meadows to Binghampton							
	Community Development Blk Gr				1,500			1,500
	Ser-F Storm Sewer Const. Fund	460	380					380
	Storm Sewer Cons. Const. Fund				2,400			2,400
	Project Total:	**460**	**380**		**3,900**			**4,280**
M-000277	Crestridge Drainage Improvements from Mykawa to Doolittle							
	Storm Sewer Cons. Const. Fund				2,150		3,400	5,550
	Project Total:				**2,150**		**3,400**	**5,550**
M-000278	Upper Kirby							
	Ser-F Storm Sewer Const. Fund		5,750					5,750
	Project Total:		**5,750**					**5,750**

Storm Drainage - Summary of Funds

2009-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2008	Fiscal Year Planned Appropriations 2009	2010	2011	2012	2013	2009-2013
M-000279	Braesheather Drainage Improvements							
	Storm Sewer Cons. Const. Fund						250	250
	Project Total:						**250**	**250**
M-000280	Boone from Harwin to Oakcenter Drainage Improvements							
	Ser-F Storm Sewer Const. Fund		670					670
	Storm Sewer Cons. Const. Fund				13,750			13,750
	Project Total:		**670**		**13,750**			**14,420**
M-000281	Meyerland, Westbury							
	Storm Sewer Cons. Const. Fund				500			500
	Project Total:				**500**			**500**
M-000282	Homestead Road Area Drainage Improvements							
	Ser-F Storm Sewer Const. Fund	250	840					840
	Storm Sewer Cons. Const. Fund					10,200		10,200
	Project Total:	**250**	**840**			**10,200**		**11,040**
M-000283	Riptide Area Drainage Improvements							
	Community Development Blk Gr				1,500			1,500
	Ser-F Storm Sewer Const. Fund		410					410
	Storm Sewer Cons. Const. Fund				2,500			2,500
	Project Total:		**410**		**4,000**			**4,410**
M-000284	Airline Drive from Canino to Little York Drainage Improvements							
	Storm Sewer Cons. Const. Fund				600	1,100	5,100	6,800
	Project Total:				**600**	**1,100**	**5,100**	**6,800**
M-000285	Ella Boulevard from IH-610 to Candlelight Drainage Improvements							
	Storm Sewer Cons. Const. Fund				400	800	800	2,000
	Project Total:				**400**	**800**	**800**	**2,000**
M-000286	Pleasantville							
	Storm Sewer Cons. Const. Fund				750	750	5,150	6,650
	Project Total:				**750**	**750**	**5,150**	**6,650**
M-000287	Wirt Road from Kempwood to I-10 Drainage Improvements							
	Storm Sewer Cons. Const. Fund				700		3,300	4,000

Storm Drainage - Summary of Funds

2009-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2008	Fiscal Year Planned Appropriations 2009	2010	2011	2012	2013	2009-2013
	Project Total:				**700**		**3,300**	**4,000**
M-000288	Edgebrook from Klondike to I-45 Drainage Improvements							
	Storm Sewer Cons. Const. Fund				800		3,700	4,500
	Project Total:				**800**		**3,700**	**4,500**
M-000289	Cullen from Schurmier to Orem Drainage Improvements							
	Storm Sewer Cons. Const. Fund				300			300
	Project Total:				**300**			**300**
M-000290	Fourth Ward, Avondale							
	Storm Sewer Cons. Const. Fund				1,100		6,100	7,200
	Project Total:				**1,100**		**6,100**	**7,200**
M-000291	Sageorchard and Sagearbor Drainage Improvements							
	Storm Sewer Cons. Const. Fund					300		300
	Project Total:					**300**		**300**
M-000292	Trinity-Houston Gardens (Ernie: Lockwood to Homestead)							
	Community Development Blk Gr	3,000						
	Ser-F Storm Sewer Const. Fund	3,446						
	Project Total:	**6,446**						
M-000293	Inwood Forest Area							
	Storm Sewer Cons. Const. Fund					350		350
	Project Total:					**350**		**350**
M-000294	Cullen from IH-610 to Old Spanish Trail Drainage Improvements							
	Storm Sewer Cons. Const. Fund					250	950	1,200
	Project Total:					**250**	**950**	**1,200**
M-000295	Scott Street from IH-610 to Old Spanish Trail Drainage Improvements							
	Storm Sewer Cons. Const. Fund						250	250
	Project Total:						**250**	**250**
M-000296	Regional/Subregional Stormwater Detention							
	Ser-F Storm Sewer Const. Fund		950					950
	Storm Sewer Cons. Const. Fund			3,500	2,500	3,000	10,000	19,000
	Project Total:		**950**	**3,500**	**2,500**	**3,000**	**10,000**	**19,950**

Storm Drainage - Summary of Funds

2009-2013 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Est. 2008	Fiscal Year Planned Appropriations 2009	2010	2011	2012	2013	2009-2013
M-000582	South Shaver: Gulf Freeway to Highway 3							
	Ser-F Storm Sewer Const. Fund	1,300						
	Project Total:	**1,300**						
M-000589	Tanner Road: Hempstead to Beltway 8							
	Storm Sewer Cons. Const. Fund				2,100			2,100
	Project Total:				**2,100**			**2,100**
M-000597	Brittmoore: Hammerly to Clay Detention Basin							
	Storm Sewer Cons. Const. Fund			2,000				2,000
	Project Total:			**2,000**				**2,000**
M-000771	Kirby Drive Storm Sewer Improvements: Southwest Freeway to Brays Bayou							
	Proposed FEMA		6,675					6,675
	Ser-F Storm Sewer Const. Fund		8,325					8,325
	Project Total:		**15,000**					**15,000**
M-000800	Developer Participation							
	Ser-F Storm Sewer Const. Fund	3,256	1,500					1,500
	Storm Sewer Cons. Const. Fund			1,500	1,500	1,500	1,500	6,000
	Project Total:	**3,256**	**1,500**	**1,500**	**1,500**	**1,500**	**1,500**	**7,500**
M-001010	Western Village, Sherwood Estates							
	Storm Sewer Cons. Const. Fund						250	250
	Project Total:						**250**	**250**
M-001013	Willow Waterhole Area Relief Storm Sewer							
	Storm Sewer Cons. Const. Fund					500		500
	Project Total:					**500**		**500**
M-NA	Contingencies							
	Prop. Ser-F Storm Sewer C.F.							
	Storm Sewer Cons. Const. Fund			200				200
	Project Total:			**200**				**200**
	Total Appropriations:	**66,028**	**57,340**	**53,350**	**58,650**	**50,150**	**61,850**	**281,340**