

## Aviation - Summary of Funds

2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Est. 2008	Fiscal Year Planned Appropriations					2009-2013
			2009	2010	2011	2012	2013	
A-000058	AIRPORT DRAINAGE FACILITIES - GBIAH Airports Improvement Fund						500	500
	<b>Project Total:</b>						<b>500</b>	<b>500</b>
A-000082	LAND ACQUISTION, NE OF WILL CLAYTON - GBIAH Airports Improvement Fund	1,100						
	<b>Project Total:</b>	<b>1,100</b>						
A-000091	MODIFY/EXPAND CENTRAL PLANT - GBIAH Airports Improvement Fund		1,000					1,000
	Revenue Bonds/Commercial Pap		21,990					21,990
	<b>Project Total:</b>		<b>22,990</b>					<b>22,990</b>
A-000138	TECHNICAL ENGINEERING SERVICES - HAS Airports Improvement Fund	400	2,600	6,700	200	5,000		14,500
	<b>Project Total:</b>	<b>400</b>	<b>2,600</b>	<b>6,700</b>	<b>200</b>	<b>5,000</b>		<b>14,500</b>
A-000141	TERMINAL AND FINISHES - HOU Airports Improvement Fund	7,000						
	Passenger Facility Charges	10,000						
	Revenue Bonds/Commercial Pap	17,227	73,272					73,272
	<b>Project Total:</b>	<b>34,227</b>	<b>73,272</b>					<b>73,272</b>
A-000204	EAST MIDFIELD TAXIWAY - GBIAH Revenue Bonds/Commercial Pap					5,808	58,018	63,826
	<b>Project Total:</b>					<b>5,808</b>	<b>58,018</b>	<b>63,826</b>
A-000221	EXPAND AIRPORT SERVICES COMPLEX - GBIAH Airports Improvement Fund		800			11,350		12,150
	<b>Project Total:</b>		<b>800</b>			<b>11,350</b>		<b>12,150</b>
A-000310	REFURBISH PARKING GARAGE - HOU Airports Improvement Fund			9,600				9,600
	<b>Project Total:</b>			<b>9,600</b>				<b>9,600</b>
A-000322	REHABILITATE TERMINAL C - GBIAH Airports Improvement Fund	47,058	43,805					43,805
	<b>Project Total:</b>	<b>47,058</b>	<b>43,805</b>					<b>43,805</b>

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A-000348	MISCELLANEOUS CONSTRUCTION - HAS							
	Airports Improvement Fund	5,000	5,000					5,000
	<b>Project Total:</b>	<b>5,000</b>	<b>5,000</b>					<b>5,000</b>
A-000354	PEOPLE MOVER EXTENSION - GBIAH							
	Airports Improvement Fund	4,800						
	Revenue Bonds/Commercial Pap	80,032	26,556					26,556
	<b>Project Total:</b>	<b>84,832</b>	<b>26,556</b>					<b>26,556</b>
A-000362	FLEET MAINTENANCE SHOP - HOU							
	Airports Improvement Fund		350	3,133				3,483
	<b>Project Total:</b>		<b>350</b>	<b>3,133</b>				<b>3,483</b>
A-000368	AVIATION PLANNING SERVICES - HAS							
	Airports Improvement Fund		2,000	2,000				4,000
	<b>Project Total:</b>		<b>2,000</b>	<b>2,000</b>				<b>4,000</b>
A-000373	LANDSIDE FACILITY REPARIS - GBIAH							
	Airports Improvement Fund			65	435			500
	<b>Project Total:</b>			<b>65</b>	<b>435</b>			<b>500</b>
A-000397	CONSTRUCT T/W "NC" - GBIAH							
	Airports Improvement Fund			2,900				2,900
	<b>Project Total:</b>			<b>2,900</b>				<b>2,900</b>
A-000417	IMPLEMENT GIS SYSTEM - HAS							
	Airports Improvement Fund	2,000	4,000	4,000	4,000	4,000	2,500	18,500
	<b>Project Total:</b>	<b>2,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>2,500</b>	<b>18,500</b>
A-000421	SOUTHEAST QUADRANT LAND ACQUISTION - GBIAH							
	Airports Improvement Fund			9,545				9,545
	Potential PFC						40,000	40,000
	<b>Project Total:</b>			<b>9,545</b>			<b>40,000</b>	<b>49,545</b>
A-000422	CIVIC ART FOR AVIATION - HAS							
	Airports Improvement Fund	3,591	1,817	2,638	6	298	385	5,144
	<b>Project Total:</b>	<b>3,591</b>	<b>1,817</b>	<b>2,638</b>	<b>6</b>	<b>298</b>	<b>385</b>	<b>5,144</b>
A-000430	NEW HPD FACILITY - GBIAH							

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			2009	2010	2011	2012	2013	
	Airports Improvement Fund				350	8,920		9,270
	<b>Project Total:</b>				<b>350</b>	<b>8,920</b>		<b>9,270</b>
A-000441	EXTEND CHALLENGER BOULEVARD - EFD							
	Airports Improvement Fund		55	491				546
	<b>Project Total:</b>		<b>55</b>	<b>491</b>				<b>546</b>
A-000461	CONCRETE LINE SOUTH BANK OF GREENS ROAD DITCH - GBIAH							
	Airports Improvement Fund					250		250
	<b>Project Total:</b>					<b>250</b>		<b>250</b>
A-000475	WETLAND MITIGATION AND LAND ACQUISITION - HAS							
	Airports Improvement Fund	2,278						
	<b>Project Total:</b>	<b>2,278</b>						
A-000476	NOISE MITIGATION PROGRAM - GBIAH							
	Airports Improvement Fund		191					191
	Revenue Bonds/Commercial Pap	500						
	<b>Project Total:</b>	<b>500</b>	<b>191</b>					<b>191</b>
A-000477	INTER TERMINAL TRAIN (ITT) - GBIAH							
	Airports Improvement Fund			800		7,200	22,000	30,000
	<b>Project Total:</b>			<b>800</b>		<b>7,200</b>	<b>22,000</b>	<b>30,000</b>
A-000478	WIDEN AND CONCRETE BOTTOM OF DITCH "N" - GBIAH							
	Airports Improvement Fund			600		6,000		6,600
	<b>Project Total:</b>			<b>600</b>		<b>6,000</b>		<b>6,600</b>
A-000483	TERMINAL D REMODELING - GBIAH							
	Airports Improvement Fund	12,600	12,896					12,896
	Revenue Bonds/Commercial Pap		15,000	154,250				169,250
	<b>Project Total:</b>	<b>12,600</b>	<b>27,896</b>	<b>154,250</b>				<b>182,146</b>
A-000486	SECURITY ENHANCEMENTS - GBIAH							
	Airports Improvement Fund	6,896	5,256	2,000				7,256
	FAA/AIP (Federal Funds)	1,500						
	Potential Grants							
	Proposed TSA	18,750						

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			2009	2010	2011	2012	2013	
<b>Project Total:</b>		<b>27,146</b>	<b>5,256</b>	<b>2,000</b>				<b>7,256</b>
A-000487	TWO-LANE LEE ROAD, KENSWICK/VOLTA DRIVE - GBIAH Airports Improvement Fund			2,606				2,606
<b>Project Total:</b>				<b>2,606</b>				<b>2,606</b>
A-000503	FUEL FARM STORAGE FACILITY IMPROVEMENTS - GBIAH Airports Improvement Fund					7,500		7,500
<b>Project Total:</b>						<b>7,500</b>		<b>7,500</b>
A-000509	LANDSIDE ROADWAY REPAIRS - GBIAH Airports Improvement Fund					250	12,000	12,250
<b>Project Total:</b>						<b>250</b>	<b>12,000</b>	<b>12,250</b>
A-000510	NEW GT STAGING AREA - GBIAH Airports Improvement Fund					200	2,500	2,700
<b>Project Total:</b>						<b>200</b>	<b>2,500</b>	<b>2,700</b>
A-000513	AIRPORT PAVEMENT REPLACEMENT - HAS Airport Renl & Replacement Fun		1,900	150	2,000	1,350	2,000	7,400
<b>Project Total:</b>			<b>1,900</b>	<b>150</b>	<b>2,000</b>	<b>1,350</b>	<b>2,000</b>	<b>7,400</b>
A-000514	REHABILITATION OF RUNWAY 9-27 - GBIAH Revenue Bonds/Commercial Pap	35,805						
<b>Project Total:</b>		<b>35,805</b>						
A-000515	RECONSTRUCT TAXIWAY SA & SB - GBIAH Airports Improvement Fund Potential Grants			3,000		17,000		20,000
<b>Project Total:</b>				<b>3,000</b>		<b>27,000</b>		<b>30,000</b>
A-000522	DRAINAGE MASTER PLAN - GBIAH Revenue Bonds/Commercial Pap	25						
<b>Project Total:</b>		<b>25</b>						
A-000524	WILL CLAYTON BLVD. FLOOD CONTROL PROJECT - GBIAH Airports Improvement Fund			125	875			1,000
<b>Project Total:</b>				<b>125</b>	<b>875</b>			<b>1,000</b>
A-000525	INTERIM CONSOLIDATED COMMUNICATION CENTER - GBIAH							

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CIP No.	Project	Est. 2008	Fiscal Year Planned Appropriations					2009-2013	
			2009	2010	2011	2012	2013		
	Airports Improvement Fund		3,622				450	4,072	
	Potential Grants						4,050	4,050	
	Revenue Bonds/Commercial Pap		4,811					4,811	
	<b>Project Total:</b>		<b>8,433</b>				<b>4,500</b>	<b>12,933</b>	
A-000527	NORTHWES AIRFIELD RECONFIGURATION (RUNWAY 17, 12R, 12L) - HOU								
	Airports Improvement Fund						3,000	3,000	
	<b>Project Total:</b>						<b>3,000</b>	<b>3,000</b>	
A-000528	LAND ACQUISITION FOR FUTURE EXPANSION - HOU								
	Airports Improvement Fund		250				1,000	1,250	
	<b>Project Total:</b>		<b>250</b>				<b>1,000</b>	<b>1,250</b>	
A-000532	CONSTRUCTION OF ELLINGTON FIELD BYPASS - EFD								
	Airports Improvement Fund						900	900	
	<b>Project Total:</b>						<b>900</b>	<b>900</b>	
A-000535	LEE ROAD RECONSTRUCTION - GBIAH								
	Airports Improvement Fund						100	100	
	<b>Project Total:</b>						<b>100</b>	<b>100</b>	
A-000536	REPLACEMENT OF JETWAYS - HAS								
	Airports Improvement Fund			4,200				4,200	
	<b>Project Total:</b>			<b>4,200</b>				<b>4,200</b>	
A-000540	ENVIRONMENTAL IMPACT STUDY - GBIAH								
	Airports Improvement Fund	5,000							
	<b>Project Total:</b>	<b>5,000</b>							
A-000542	RUNWAY 4-22 RECONSTRUCTION - HOU								
	Airports Improvement Fund		1,000	2,100				3,100	
	Potential Grants			7,500				7,500	
	<b>Project Total:</b>		<b>1,000</b>	<b>9,600</b>				<b>10,600</b>	
A-000545	CITY ECONOMY LOT COVERED PARKING - GBIAH								
	Revenue Bonds/Commercial Pap	2,010							
	<b>Project Total:</b>	<b>2,010</b>							
A-000552	ADMINISTRATION BUILDING IMPROVEMENTS - GBIAH								

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			2009	2010	2011	2012	2013	
	Airports Improvement Fund		1					1
	<b>Project Total:</b>		<b>1</b>					<b>1</b>
A-000554	REMOVE TELEPHONE/UTILITY POLES RE-RUN POWER LINES UNDERGROUND - HOU							
	Airports Improvement Fund				250	1,125		1,375
	<b>Project Total:</b>				<b>250</b>	<b>1,125</b>		<b>1,375</b>
A-000555	REHAB SCHOLL ST. BETWEEN AEROSPACE AND BRANTLEY AVENUE - EFD							
	Airports Improvement Fund		40	360				400
	<b>Project Total:</b>		<b>40</b>	<b>360</b>				<b>400</b>
A-000556	BURY OVERHEAD POWER LINES - EFD							
	Airports Improvement Fund						100	100
	<b>Project Total:</b>						<b>100</b>	<b>100</b>
A-000557	TERMINAL A POWER SUPPLY ELECTRICAL VAULTS - GBIAH							
	Airports Improvement Fund	1,272	5,270					5,270
	<b>Project Total:</b>	<b>1,272</b>	<b>5,270</b>					<b>5,270</b>
A-000558	PIER IMPROVEMENTS TO TERMINAL A - GBIAH							
	Airports Improvement Fund						6,600	6,600
	<b>Project Total:</b>						<b>6,600</b>	<b>6,600</b>
A-000559	CREATE GATE A-27 AT TERMINAL A - GBIAH							
	Airports Improvement Fund		2,200					2,200
	<b>Project Total:</b>		<b>2,200</b>					<b>2,200</b>
A-000560	TERMINAL A PUBLIC RESTROOMS - GBIAH							
	Airports Improvement Fund	100	1,000					1,000
	<b>Project Total:</b>	<b>100</b>	<b>1,000</b>					<b>1,000</b>
A-000561	MISC UTILITIES IMPROVEMENTS - GBIAH							
	Airports Improvement Fund	450	4,125					4,125
	<b>Project Total:</b>	<b>450</b>	<b>4,125</b>					<b>4,125</b>
A-000564	REPLACE THE AIR TRAFFIC TOWER - EFD							
	Airport Renl & Replacement Fun							
	Airports Improvement Fund				2,000			2,000
	<b>Project Total:</b>				<b>2,000</b>			<b>2,000</b>

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A-000565	TERMINAL B EXPANSION PROGRAM - GBIAH							
	Airport Renl & Replacement Fun		5,300					5,300
	Revenue Bonds/Commercial Pap	5,000	42,000	100,000	175,000			317,000
	<b>Project Total:</b>	<b>5,000</b>	<b>47,300</b>	<b>100,000</b>	<b>175,000</b>			<b>322,300</b>
A-000566	VERTICAL CIRCULATION AT GB IAH							
	Airports Improvement Fund	130	1,120					1,120
	<b>Project Total:</b>	<b>130</b>	<b>1,120</b>					<b>1,120</b>
A-000568	NEW IAH RUNWAY MASTER PLAN (INCLUDING ARFF) - GBIAH							
	Potential PFC				16,000	169,000		185,000
	<b>Project Total:</b>				<b>16,000</b>	<b>169,000</b>		<b>185,000</b>
A-000570	RECONSTRUCTION OF TAXIWAY NA & NB - GBIAH							
	Airports Improvement Fund				3,000		17,000	20,000
	Potential Grants						10,000	10,000
	<b>Project Total:</b>				<b>3,000</b>		<b>27,000</b>	<b>30,000</b>
A-000571	REHABILITATE TAXIWAY WA AND WB - GBIAH							
	Airports Improvement Fund		3,550		21,950			25,500
	Potential Grants				10,000			10,000
	<b>Project Total:</b>		<b>3,550</b>		<b>31,950</b>			<b>35,500</b>
A-000573	PERIMETER SECURITY INTRUSION DETECTION SYSTEM (PIDS) -GBIAH							
	Airports Improvement Fund						520	520
	<b>Project Total:</b>						<b>520</b>	<b>520</b>
A-000574	REMOTE SECURITY SCREENING - GBIAH							
	Airports Improvement Fund		600		4,000			4,600
	<b>Project Total:</b>		<b>600</b>		<b>4,000</b>			<b>4,600</b>
A-000578	TAXIWAY A & F AND RUN-UP PADS ON THE NORTH & SOUTH ENDS OF AIRPORT - EFD							
	Airports Improvement Fund						800	800
	<b>Project Total:</b>						<b>800</b>	<b>800</b>
A-000582	BUSINESS CONTINUITY & DISASTER RECOVERY TECHNOLOGY CENTER - HAS							
	Airports Improvement Fund						200	200
	<b>Project Total:</b>						<b>200</b>	<b>200</b>

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A-000583	WAY FINDING MASTER PLAN - HAS Airports Improvement Fund				450			450
	<b>Project Total:</b>				<b>450</b>			<b>450</b>
A-000584	SECURITY SYSTEM ENHANCEMENTS - HAS Airports Improvement Fund			250	2,000		2,000	4,250
	<b>Project Total:</b>			<b>250</b>	<b>2,000</b>		<b>2,000</b>	<b>4,250</b>
<b>Total Appropriations:</b>		<b>270,524</b>	<b>293,377</b>	<b>319,013</b>	<b>242,716</b>	<b>257,551</b>	<b>184,123</b>	<b>1,296,780</b>