

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconstruction Project 435A	<b>Council District</b>					<b>CIP No.:</b> <b>N-000367</b>	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b> 4959-0506	<b>Key Map:</b>		<b>Neighborhood:</b>			
<b>Description:</b> Several streets in the Shadow Oaks and Timber Oaks Subdivisions: Chaparral, Ganyard, Knoboak, Manila, Mapleton, Ottawa, Peer, Shadow Bend, Shadowdale, Spillers, Stebbins and Timberoak.  <b>Justification:</b> Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design							
Construction			10,500				10,500
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>			10,500				10,500
<b>Source of Funds</b>							
S&B Cons. Const. Fund			10,500				10,500
<b>Total Funds</b>			10,500				10,500

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconstruction Project 444		<b>Council District</b>					<b>CIP No.:</b> <b>N-000370</b>
		<b>Location:</b>		<b>Served:</b>			
		<b>Geographic Ref.:</b> 5657-0415		<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Streets in Pleasantville Subdivision: Gellhorn and Munn.  <b>Justification:</b> Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches. Improves residential streets throughout the City and enhances the quality of life in neighborhoods. (TIP Project)		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>
		<b>Total Authorized</b>					<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Acquisition							
Design							
Construction		1,000					1,000
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		1,000					1,000
<b>Source of Funds</b>							
Metropolitan Transit Authority		200					200
Texas Dept. of Transportation		800					800
<b>Total Funds</b>		1,000					1,000

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconstruction Project 438, 438A		<b>Council District</b>					<b>CIP No.:</b> N-000371	
		<b>Location:</b>		<b>Served:</b>				
		<b>Geographic Ref.:</b> 5455-1401		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project includes: Afton, Alderney, Blandford, Coldstream, Cortlandt, Durette, North Durette, South Durette, Hartland, Hibury, Knipp, Northampton, Shavelson, Wink, Freedonia, Golf, Huckleberry, Oxford, Peckham, Persa, Tabor, Moritz, and Vogue.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
<b>Justification:</b> Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.		<b>Total Authorized</b>					0.00	
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction		8,910					8,910	
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		8,910					8,910	
<b>Source of Funds</b>								
Metropolitan Transit Authority		8,910					8,910	
<b>Total Funds</b>		8,910					8,910	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconstruction Project 446, 446A, Woodside	<b>Council District</b>					<b>CIP No.:</b> N-000378	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b> 5556-0702	<b>Key Map:</b>			<b>Neighborhood:</b>		
<b>Description:</b> Project Includes: Woodside Subdivision streets include: Ilona, Linkmeadow, Marlive, Riddlewood, Silver Lake, Sun Valley, Woodmeadow, Woodvalley, Cloverdale, Durhill, Elmridge, Kapri, Latma Court, Latma Drive, Murworth, Silver Spring, Timberside, Westridge.  <b>Justification:</b> Project provides design/construction for paving with curbs, gutters, sidewalks and street lighting or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	0.00
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design		850				850	
Construction				7,500		7,500	
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		850		7,500		8,350	
<b>Source of Funds</b>							
S&B Cons. Const. Fund		850		7,500		8,350	
<b>Total Funds</b>		850		7,500		8,350	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconstruction Project 448, Mcgregor Terrace	<b>Council District</b>						<b>CIP No.:</b> <b>N-000380</b>
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Streets included: Alberta, Balkin, Beekman, Dupree, Enyart, Kelso, Nightingale, Perry, Porter, Southsea, Tristan, Ward, Yosemite	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>						0.00
<b>Justification:</b> Project provides construction for paving with curbs and gutters or with open ditches as determined by residential petition. Improves residential streets and enhances neighborhood's quality of life.							0.00
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design	200					200	
Construction	11,192			2,000		13,192	
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>	11,392			2,000		13,392	
<b>Source of Funds</b>							
S&B Cons. Const. Fund	11,392			2,000		13,392	
<b>Total Funds</b>	11,392			2,000		13,392	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconstruction Project 449, Craig Woods	<b>Council District</b>					<b>CIP No.:</b> <b>N-000381</b>	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project includes: Auline, Baggett, Janak, Carmel, Early, Flowerdale, Jacquelyn, Johanna, Larston, Murrayhill, Olathe, Shady Villa, Waseca.  <b>Justification:</b> Project provides construction for paving with curbs and gutters or with open ditches as determined by residential petition. Improves residential streets and enhances neighborhood's quality of life.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design		900					900
Construction					10,000		10,000
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		900			10,000		10,900
<b>Source of Funds</b>							
S&B Cons. Const. Fund		900			10,000		10,900
<b>Total Funds</b>		900			10,000		10,900

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconstruction Project 450		<b>Council District</b>					<b>CIP No.:</b> <b>N-000382</b>	
		<b>Location:</b>		<b>Served:</b>				
		<b>Geographic Ref.:</b> 5361-0301		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project includes: Sharman, Super N, Baldinger, Benjamin  <b>Justification:</b> Project provides engineering and construction for paving with curbs, gutters and sidewalks or with open ditches as per resident petition.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design		250						250
Construction					2,200			2,200
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		250			2,200			2,450
<b>Source of Funds</b>								
S&B Cons. Const. Fund		250			2,200			2,450
<b>Total Funds</b>		250			2,200			2,450

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconst. Project 451		<b>Council District</b>					<b>CIP No.:</b>		
		<b>Location:</b>		<b>Served:</b>			<b>N-000383</b>		
		<b>Geographic Ref.:</b>			<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Braeswood Place Subdivision. This is a multi-phase project. Design and construction is coordinated with M-0253 Edloe Area Storm Sewers and M-0255 Braes Blvd. and Academy St. New Storm Sewer Trunk Line.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>		
<b>Justification:</b> Project provides for the engineering and construction for paving with concrete curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets and enhances neighborhoods' quality of life.							<b>Total Authorized</b>	<b>0.00</b>	0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>	
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>		
Acquisition									
Design									
Construction		2,600	2,500	4,679	5,000			14,779	
Equipment									
Civic Art									
Other									
<b>Total Allocations</b>		2,600	2,500	4,679	5,000			14,779	
<b>Source of Funds</b>									
Metropolitan Transit Authority									
S&B Cons. Const. Fund		2,600	2,500	4,679	5,000			14,779	
<b>Total Funds</b>		2,600	2,500	4,679	5,000			14,779	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconst. Project 453		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000385</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project includes: Beverly Hill, Schumacher, Windswept, Pagewood, Lincrest, and Judalon  <b>Justification:</b> Project provides for the engineering and construction for paving with concrete curbs, gutters, and sidewalks or with open ditches as determined by resident petition. Improves residential streets and enhances neighborhoods' quality of life.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design					672			672
Construction							6,722	6,722
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>					672		6,722	7,394
<b>Source of Funds</b>								
S&B Cons. Const. Fund					672		6,722	7,394
<b>Total Funds</b>					672		6,722	7,394

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconst. Project 454, Tanglewood	<b>Council District</b>						<b>CIP No.:</b> <b>N-000386</b>
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project includes: Bordley, Candlewood, Cedar Creek, Doliver, Fieldwood, Holly Springs, Huckleberry, Kimberley, Longmont, Lynbrook, Rocky River, Spring Park, Sturbridge, Sugar Hill, Tilbury, & Tupper Lake. This is a multi-phase project.  <b>Justification:</b> Project provides for the engineering and construction for paving with concrete curbs, gutters, and sidewalks or with open ditches as determined by resident petition. Improves residential streets and enhances neighborhoods' quality of life.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	0.00
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design			518	1,590	518		2,626
Construction					5,182	15,900	21,082
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>			518	1,590	5,700	15,900	23,708
<b>Source of Funds</b>							
S&B Cons. Const. Fund			518	1,590	5,700	15,900	23,708
<b>Total Funds</b>			518	1,590	5,700	15,900	23,708

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconst. Project 455, Castle Court	<b>Council District</b>					<b>CIP No.:</b> <b>N-000387</b>	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project includes: Bonnie Brae, Castle Court, Dunlavy, Graustark, Lexington, West Main, Mandell, Norfolk, Sul Ross, Yupon	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Justification:</b> Project provides for the engineering and construction for paving with concrete curbs, gutters, and sidewalks, or with open ditches as determined by resident petition. Improves residential streets and enhances neighborhoods' quality of life.	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design							
Construction	7,900					7,900	
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>	7,900					7,900	
<b>Source of Funds</b>							
S&B Cons. Const. Fund	7,900					7,900	
<b>Total Funds</b>	7,900					7,900	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconst. Project 456, Lazy Springs Acres	<b>Council District</b>						<b>CIP No.:</b> <b>N-000388</b>
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project includes: Buescher, Derrik, Mapleton, Southerland, Springmeadows, Springmont, Springview, Van Wall, Willow Spring, Wycliffe, Waterbury  <b>Justification:</b> SNAP Project: Project provides for the engineering and construction for paving with concrete curbs, gutters, and sidewalks or with open ditches as determined by resident petition. Improves residential streets and enhances neighborhoods' quality of life.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	0.00
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design					967	967	
Construction							
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>					967	967	
<b>Source of Funds</b>							
S&B Cons. Const. Fund					967	967	
<b>Total Funds</b>					967	967	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconst. Project 460		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000389</b>	
		<b>Geographic Ref.:</b>			<b>Key Map:</b>		<b>Neighborhood:</b>	
<b>Description:</b> Project Includes: 10th E, 12 1/2 E, 17th W, 25th E, 26th E, Arlington, Ashland, Blair, Columbia, Granberry, Harvard, Laird, Le Green, Northwood, Oxford, West 18th, Boots Drive		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
<b>Justification:</b> Project provides design/construction for paving with open ditches as determined by petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.								
<b>Total Authorized</b>						<b>0.00</b>	<b>0.00</b>	
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design							788	788
Construction								
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>							788	788
<b>Source of Funds</b>								
S&B Cons. Const. Fund							788	788
<b>Total Funds</b>							788	788

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconst. Project 458		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>		<b>N-000390</b>		
		<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Highland Village Neighborhood. Project streets include: Betsy, Chatham, Drexel, Essex, Meadow Lake, Suffolk		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
<b>Justification:</b> Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.								
						<b>Total Authorized</b>	<b>0.00</b>	
							0.00	
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction			4,600				4,600	
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>			4,600				4,600	
<b>Source of Funds</b>								
S&B Cons. Const. Fund			4,600				4,600	
<b>Total Funds</b>			4,600				4,600	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconst. Project 457		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000392</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project streets include: Browncroft, Cavanaugh, Dewberry, Dryden, Enyart, Keystone, Leonora, Lisa Lane, Longmeadow, Odin, Sylvania		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
<b>Justification:</b> Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.								
						<b>Total Authorized</b>	<b>0.00</b>	0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction			11,140					11,140
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>			11,140					11,140
<b>Source of Funds</b>								
S&B Cons. Const. Fund			11,140					11,140
<b>Total Funds</b>			11,140					11,140

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconstruction Project 462		<b>Council District</b>					<b>CIP No.:</b>		
		<b>Location:</b>		<b>Served:</b>			<b>N-000394</b>		
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>		
<b>Description:</b> Project Streets include: Azaledale, Eastwood-North, Enid, Ira, Sleepyvale		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>		
<b>Justification:</b> Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.							<b>Total Authorized</b>	<b>0.00</b>	0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>	
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>		
Acquisition									
Design		408						408	
Construction		5		4,400				4,405	
Equipment									
Civic Art									
Other									
<b>Total Allocations</b>		413		4,400				4,813	
<b>Source of Funds</b>									
S&B Cons. Const. Fund		413		4,400				4,813	
<b>Total Funds</b>		413		4,400				4,813	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconst. Project 463		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000395</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project Streets include: Beauchamp, Nest Lane, and Cortlandt		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
<b>Justification:</b> Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.							<b>Total Authorized</b>	<b>0.00</b>
								0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction		6,030						6,030
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		6,030						6,030
<b>Source of Funds</b>								
S&B Cons. Const. Fund		6,030						6,030
<b>Total Funds</b>		6,030						6,030

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Miscellaneous Right-of-Way Acquisition, Design and Construction	<b>Council District</b>						<b>CIP No.:</b> <b>N-000396</b>
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street, Bridge and Traffic Control Program.  <b>Justification:</b> Request from other department or governmental agencies including the Metropolitan Transit Authority, or developers for joint participation in the cost of Street, Bridge and Traffic Control projects.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design							
Construction	173						173
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>	173						173
<b>Source of Funds</b>							
S&B Cons. Const. Fund	38						38
Tex Med Center Participation	135						135
<b>Total Funds</b>	173						173

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconstruction Project 464		<b>Council District</b>					<b>CIP No.:</b>		
		<b>Location:</b>		<b>Served:</b>			<b>N-000397</b>		
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>		
<b>Description:</b> Project Streets include: Glosridge, Lynnview, Norcrest, Restridge, Ridgemore, Shortpoint, and Turquoise		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>		
<b>Justification:</b> Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.							<b>Total Authorized</b>	<b>0.00</b>	0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>	
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>		
Acquisition									
Design				419				419	
Construction							4,191	4,191	
Equipment									
Civic Art									
Other									
<b>Total Allocations</b>				419			4,191	4,610	
<b>Source of Funds</b>									
S&B Cons. Const. Fund				419			4,191	4,610	
<b>Total Funds</b>				419			4,191	4,610	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconstruction Program 465		<b>Council District</b>					<b>CIP No.:</b>		
		<b>Location:</b>		<b>Served:</b>			<b>N-000398</b>		
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>		
<b>Description:</b> Tilson, Stagecoach, Outpost, Langtry, Frontier, Thunderbird, Sequoia and Roy Bean		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>		
<b>Justification:</b> Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.							<b>Total Authorized</b>	<b>0.00</b>	0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>	
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>		
Acquisition									
Design				350	500			850	
Construction						8,460		8,460	
Equipment									
Civic Art									
Other									
<b>Total Allocations</b>				350	500	8,460		9,310	
<b>Source of Funds</b>									
S&B Cons. Const. Fund				350	500	8,460		9,310	
<b>Total Funds</b>				350	500	8,460		9,310	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconstruction Projects 466		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000399</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project includes: Burgoyne, Chevy Chase, Del Monte, Ella Lee, Locke Lane, Meadow Lake, Overbrook, Piping Rock, Stoney Brook, and Wickersham.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
<b>Justification:</b> Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.							<b>Total Authorized</b>	<b>0.00</b>
								0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design		344						344
Construction		6,120						6,120
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		6,464						6,464
<b>Source of Funds</b>								
S&B Cons. Const. Fund		6,464						6,464
<b>Total Funds</b>		6,464						6,464

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconstruction Project 467		<b>Council District</b>					<b>CIP No.:</b>		
		<b>Location:</b>		<b>Served:</b>			<b>N-000400</b>		
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>		
<b>Description:</b> Branard, Brandt, Bute, Colquitt, Garrott, Greeley, Jack, W.Main, Roseland, Stanford, Sul Ross		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>		
<b>Justification:</b> Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.							<b>Total Authorized</b>	<b>0.00</b>	0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>	
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>		
Acquisition									
Design					900			900	
Construction									
Equipment									
Civic Art									
Other									
<b>Total Allocations</b>					900			900	
<b>Source of Funds</b>									
S&B Cons. Const. Fund					900			900	
<b>Total Funds</b>					900			900	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconstruction Program 468		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000401</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Mosscrest, Roandale, Simsbrook, Murr Way, Dumore Drive, Denoron Drive, Lockgate, Portsmouth, Bay Cedar Drive  <b>Justification:</b> Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design					444			444
Construction							4,437	4,437
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>					444		4,437	4,881
<b>Source of Funds</b>								
S&B Cons. Const. Fund					444		4,437	4,881
<b>Total Funds</b>					444		4,437	4,881

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Street Reconstruction Project 469		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000402</b>	
		<b>Geographic Ref.:</b>			<b>Key Map:</b>		<b>Neighborhood:</b>	
<b>Description:</b> Project Includes: Blankenship, Elegia, Hazelhurst, Ivyridge, Laverne, Mayfield, Metronome, Mona Lee, Opelika, Peppermill, Railton, Reba, Shadow Wood, Whispering Pines.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
<b>Justification:</b> Project Provides The Engineering And Construction For Paving Curbs, Gutters, Sidewalks, Street Lighting And Underground Utilities Or Open Ditches As Determined By Resident Petition. Improves Streets And Neighborhoods.								
<b>Total Authorized</b>						<b>0.00</b>	<b>0.00</b>	
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design						875		875
Construction								
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>						875		875
<b>Source of Funds</b>								
S&B Cons. Const. Fund						875		875
<b>Total Funds</b>						875		875

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Morningside Reconstruction: Rice to Sunset		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000403</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides design/construction for concrete paving with curbs, gutters, sidewalk and utility improvements, where necessary to meet City standards.  <b>Justification:</b> The planned improvements provide residential street to standards and enhances the quality of life in neighborhoods.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design		400						400
Construction			1,121					1,121
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		400	1,121					1,521
<b>Source of Funds</b>								
Fund 4034: Limited Use Roadway & Mobility Capital		400	1,121					1,521
<b>Total Funds</b>		400	1,121					1,521

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Hike & Bike Trail Program		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000420</b>	
		<b>Geographic Ref.:</b> VAR		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Design, acquisition and construction of Hike & Bike Trails throughout the City. Projects are identified in the City of Houston Comprehensive Hike & Bike Trail Study. Includes an Accelerated Bikeway Program.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
<b>Justification:</b> Project provides a safer route of travel for bicyclists and/or hikers away from street traffic. Various trails will encourage an alternative method of commute within the City.								
						<b>Total Authorized</b>	<b>0.00</b>	
							0.00	
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>	
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design		762	520				1,282	
Construction		3,150	26,363	4,178	4,000	1,000	38,691	
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		3,912	26,883	4,178	4,000	1,000	39,973	
<b>Source of Funds</b>								
S&B Cons. Const. Fund		1,800	5,200	2,000	2,000	1,000	12,000	
Texas Dept. of Transportation		2,112	21,683	2,178	2,000		27,973	
<b>Total Funds</b>		3,912	26,883	4,178	4,000	1,000	39,973	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Bridge Rehabilitation/Replacement Miscellaneous		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000445N</b>	
		<b>Geographic Ref.:</b> VAR		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides design and rehabilitation/replacement of existing bridges throughout the City.  <b>Justification:</b> Existing bridges have received below-standard inspection reports and have deteriorated to the point of requiring rehabilitation or replacement.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design		200	200	200	200	200	200	1,200
Construction		825	825	825	825	825	825	4,950
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		1,025	1,025	1,025	1,025	1,025	1,025	6,150
<b>Source of Funds</b>								
S&B Cons. Const. Fund		1,025	1,025	1,025	1,025	1,025	1,025	6,150
<b>Total Funds</b>		1,025	1,025	1,025	1,025	1,025	1,025	6,150

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Pinemont Paving Phase I: T.C. Jester to Ella, Phase II Ella to Shepherd	<b>Council District</b>					<b>CIP No.:</b> <b>N-000475</b>	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b> 5260-0316	<b>Key Map:</b>		<b>Neighborhood:</b>			
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, street lighting and necessary underground utilities. Phase I-T.C.Jester to Ella, Phase II-Ella to Shepherd. <b>Justification:</b> Project will improve traffic circulation and drainage in the service area.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	0.00
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition	20		20				40
Design			800				800
Construction	10,360					6,000	16,360
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>	10,380		820			6,000	17,200
<b>Source of Funds</b>							
Metropolitan Transit Authority	10,360						10,360
Proposed Metropolitan Transit Authority			800			6,000	6,800
S&B Cons. Const. Fund	20		20				40
<b>Total Funds</b>	10,380		820			6,000	17,200

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Fuqua Paving: Telephone to Mykawa Grade Separation	<b>Council District</b>					<b>CIP No.:</b> <b>N-000490</b>	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b> 5551-1607	<b>Key Map:</b>		<b>Neighborhood:</b>			
<b>Description:</b> Project provides right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roadways with curbs, sidewalks, street lighting and necessary underground utilities.  <b>Justification:</b> Improvements will upgrade existing roadway to major thoroughfare standards; improve traffic flow/circulation and drainage in the service area. Needed to complete N-0530 A & B.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design							
Construction		5,760					5,760
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		5,760					5,760
<b>Source of Funds</b>							
Metropolitan Transit Authority		5,760					5,760
<b>Total Funds</b>		5,760					5,760

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Fuqua Paving: South Freeway (S.H. 288) to Mykawa		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000530A</b>	
		<b>Geographic Ref.:</b> 5451-1007		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides right-of-way acquisition, engineering, and construction of concrete roadways with curbs, sidewalks, and necessary underground utilities. Phase I: Cottingham to Wayside, Phase II: Furman to SH288. Phase III: Mykawa to Wayside. <b>Justification:</b> Project will provide a major thoroughfare and improve traffic flow/circulation and drainage in the service area.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition			200					200
Design		1,000						1,000
Construction					10,700		2,000	12,700
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		1,000	200		10,700		2,000	13,900
<b>Source of Funds</b>								
Proposed Metropolitan Transit Authority					10,700			10,700
S&B Cons. Const. Fund		1,000	200				2,000	3,200
<b>Total Funds</b>		1,000	200		10,700		2,000	13,900

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Fuqua Grade Separation at Mykawa		<b>Council District</b>					<b>CIP No.:</b> N-000530B	
		<b>Location:</b>		<b>Served:</b>				
		<b>Geographic Ref.:</b> 5451-1307		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Provides design, right-of-way acquisition, engineering, and construction of a grade separation over the Santa Fe RR and Mykawa Street.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
<b>Justification:</b> Provides continuity of Fuqua east and west of the railroad. Grade separation is required due to existing & proposed railroad tracks the street will cross. Scheduled with N-0490, and N-0530A.								
		<b>Total Authorized</b>					<b>0.00</b>	0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition		500					500	
Design		100					100	
Construction		10,000					10,000	
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		10,600					10,600	
<b>Source of Funds</b>								
Metropolitan Transit Authority		10,000					10,000	
S&B Cons. Const. Fund		600					600	
<b>Total Funds</b>		10,600					10,600	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Little York Paving: Airline to Hardy		<b>Council District</b>					<b>CIP No.:</b> <b>N-000531</b>
		<b>Location:</b>		<b>Served:</b>			
		<b>Geographic Ref.:</b> 5362-1305		<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides right-of-way acquisition, engineering, and construction of two 33 foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities.  <b>Justification:</b> Improvements will upgrade existing roadway to Major Thoroughfare standards. (TIP project)		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>
		<b>Total Authorized</b>					<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Acquisition							
Design							
Construction			6,710				6,710
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>			6,710				6,710
<b>Source of Funds</b>							
Metropolitan Transit Authority			1,895				1,895
Texas Dept. of Transportation			4,815				4,815
<b>Total Funds</b>			6,710				6,710

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Ella (Wheatley) Paving: Little York to W. Gulf Bank	<b>Council District</b>					<b>CIP No.:</b> <b>N-000533</b>	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b> 5262-0707	<b>Key Map:</b>		<b>Neighborhood:</b>			
<b>Description:</b> Project provides right-of-way acquisition, engineering, and construction of bridges or box culverts at Harris County Flood Control ditches with two 24-foot wide concrete road-ways with curbs, sidewalks, and necessary underground utilities.  <b>Justification:</b> Improvements will upgrade existing roadway to Major Thoroughfare Standards. (TIP project)	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition		300					300
Design		540					540
Construction					5,900		5,900
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		<b>840</b>			<b>5,900</b>		<b>6,740</b>
<b>Source of Funds</b>							
Metropolitan Transit Authority		540					540
S&B Cons. Const. Fund		300			4,900		5,200
Texas Dept. of Transportation					1,000		1,000
<b>Total Funds</b>		<b>840</b>			<b>5,900</b>		<b>6,740</b>

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Fulton Paving: Tidwell To Parker		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000542</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project Provides Engineering And Design Of Two 24 Foot-Wide Concrete Roads With Curbs, Sidewalks, And Necessary Underground Utilities  <b>Justification:</b> Project Will Upgrade Existing Roadway To Major Throughfare Standards.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>	
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design		700					700	
Construction						9,090	9,090	
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		700				9,090	9,790	
<b>Source of Funds</b>								
Proposed Metropolitan Transit Authority						9,090	9,090	
S&B Cons. Const. Fund		700					700	
<b>Total Funds</b>		700				9,090	9,790	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> W. Bellfort Paving: Buffalo Speedway to Stella Link		<b>Council District</b>					<b>CIP No.:</b> N-000571
		<b>Location:</b>		<b>Served:</b>			
		<b>Geographic Ref.:</b> 5253-1014		<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities.  <b>Justification:</b> Improvements will upgrade existing roadway to major thoroughfare standards; improve traffic flow/circulation and drainage in the service area.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>
		<b>Total Authorized</b>					<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Acquisition							
Design		400					400
Construction		3,150	2,800				5,950
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		3,550	2,800				6,350
<b>Source of Funds</b>							
Developer Participation		400					400
Fund 4034: Limited Use Roadway & Mobility Capital		3,150	2,800				5,950
<b>Total Funds</b>		3,550	2,800				6,350

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Broadway Reconstruction: IH 45 to Airport Blvd.		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000573</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides for the engineering of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.  <b>Justification:</b> Sections of the roadway are beyond economical repair and normal maintenance.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design					1,300			1,300
Construction								
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>					1,300			1,300
<b>Source of Funds</b>								
Proposed Metropolitan Transit Authority					1,300			1,300
<b>Total Funds</b>					1,300			1,300

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Monroe Paving: Almeda Genoa to Fuqua		<b>Council District</b>					<b>CIP No.:</b> <b>N-000574</b>	
		<b>Location:</b>		<b>Served:</b>				
		<b>Geographic Ref.:</b> 5651-1013		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. N-0711 continues Monroe paving to Beltway 8.  <b>Justification:</b> Improvements will upgrade existing roadway to major thoroughfare standards; improve traffic flow/circulation and drainage in the service area. Scheduled with M-0574.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction		8,172						8,172
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		8,172						8,172
<b>Source of Funds</b>								
Metropolitan Transit Authority		8,172						8,172
S&B Cons. Const. Fund								
<b>Total Funds</b>		8,172						8,172

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Aldine Westfield Paving: Tidwell to Little York		<b>Council District</b>					<b>CIP No.:</b> <b>N-000577</b>
		<b>Location:</b>		<b>Served:</b>			
		<b>Geographic Ref.:</b> 5461-0614		<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides right-of-way acquisition, engineering and construction of two 24 foot-wide concrete roads with curbs, sidewalks and necessary underground utilities.  <b>Justification:</b> Improvements will upgrade existing roadway to major thoroughfare standards; improve traffic flow/circulation and drainage in the service area.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>
		<b>Total Authorized</b>					<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Acquisition							
Design							
Construction					8,300		8,300
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>					8,300		8,300
<b>Source of Funds</b>							
Proposed Metropolitan Transit Authority					8,300		8,300
<b>Total Funds</b>					8,300		8,300

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Shaver, S., Paving: Gulf Freeway / S.H. 3		<b>Council District</b>					<b>CIP No.:</b> <b>N-000582</b>	
		<b>Location:</b>		<b>Served:</b>				
		<b>Geographic Ref.:</b> 5752-1307		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides right-of-way acquisition, engineering, and construction of two 33-foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities. TxDOT managed. See M-0582 for drainage funding.  <b>Justification:</b> Project will increase roadway capacity, improve traffic flow/circulation, and drainage in the service area. Traffic volumes expected to increase when Gulf Frwy./S. Shaver interchange improvements are completed. (TIP project)		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction			9,008					9,008
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>			9,008					9,008
<b>Source of Funds</b>								
Metropolitan Transit Authority			3,800					3,800
Texas Dept. of Transportation			5,208					5,208
<b>Total Funds</b>			9,008					9,008

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Tanner Road Paving: Beltway 8 to Triway Ln		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000589</b>	
		<b>Geographic Ref.:</b> 4961-1404		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. TxDOT will manage construction. Scheduled with M-0589 drainage improvements.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
<b>Justification:</b> Improvements will upgrade the existing 2-lane asphalt roadway to Major Thoroughfare Standards. The improved roadway will extend the boulevard section in the City to a boulevard section proposed by Harris County. (TIP project)							<b>Total Authorized</b>	<b>0.00</b>
								<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition			50					50
Design		1,586						1,586
Construction				11,500				11,500
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		<b>1,586</b>	<b>50</b>	<b>11,500</b>				<b>13,136</b>
<b>Source of Funds</b>								
Proposed HCTRA				4,802				4,802
Proposed Metropolitan Transit Authority				2,200				2,200
S&B Cons. Const. Fund		1,586	50					1,636
Texas Dept. of Transportation				4,498				4,498
<b>Total Funds</b>		<b>1,586</b>	<b>50</b>	<b>11,500</b>				<b>13,136</b>

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Holmes Road Paving: Main to Kirby		<b>Council District</b>					<b>CIP No.:</b> <b>N-000590</b>	
		<b>Location:</b>		<b>Served:</b>				
		<b>Geographic Ref.:</b> 5253-0803		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides right-of-way acquisition and engineering of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities.  <b>Justification:</b> Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards and improve traffic flow, thus reducing congestion. Drainage in the service area will also be improved. (TIP Project)	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>		
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>	
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>	
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition			500					500
Design		650						650
Construction				1,000	6,928			7,928
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		650	500	1,000	6,928			9,078
<b>Source of Funds</b>								
Metropolitan Transit Authority		650						650
Proposed Metropolitan Transit Authority				1,000				1,000
S&B Cons. Const. Fund			500					500
Texas Dept. of Transportation					6,928			6,928
<b>Total Funds</b>		650	500	1,000	6,928			9,078

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Yale Paving: Tidwell to Parker		<b>Council District</b>					<b>CIP No.:</b> <b>N-000592</b>	
		<b>Location:</b>		<b>Served:</b>				
		<b>Geographic Ref.:</b> 5361-0207		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities.  <b>Justification:</b> Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition		130						130
Design								
Construction				9,510				9,510
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		130		9,510				9,640
<b>Source of Funds</b>								
Proposed Metropolitan Transit Authority				9,510				9,510
S&B Cons. Const. Fund		130						130
<b>Total Funds</b>		130		9,510				9,640

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Kirby Paving: Holmes to Orem		<b>Council District</b>					<b>CIP No.:</b> <b>N-000594</b>	
		<b>Location:</b>		<b>Served:</b>				
		<b>Geographic Ref.:</b> 5353-0107		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Segment I includes Holmes to Reed; Segment II includes Reed to Airport; Segment III includes Airport to Sims Bayou; Segment IV includes Sims Bayou to Orem.  <b>Justification:</b> Improvements will make a connection between Holmes Road and Orem Road; improve traffic control circulation in the service area.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition			100	100				200
Design			550	550				1,100
Construction				4,000		3,500		7,500
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>			650	4,650		3,500		8,800
<b>Source of Funds</b>								
Fund 4034: Limited Use Roadway & Mobility Capital			550	4,000				4,550
Proposed Metropolitan Transit Authority				550		3,500		4,050
S&B Cons. Const. Fund			100	100				200
<b>Total Funds</b>			650	4,650		3,500		8,800

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Brittmooore Paving: IH-10 to Hammerly	<b>Council District</b>					<b>CIP No.:</b> <b>N-000596</b>	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b> 4959-0202	<b>Key Map:</b>		<b>Neighborhood:</b>			
<b>Description:</b> Project will provide the design and construction of a concrete street. TxDOT will manage construction. Scheduled with M-0596.  <b>Justification:</b> Improvements will upgrade the existing 2-lane asphalt roadway to Major Thoroughfare Standards. (TIP Project)	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design	150						150
Construction		8,731					8,731
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>	150	8,731					8,881
<b>Source of Funds</b>							
Metropolitan Transit Authority							
S&B Cons. Const. Fund	150						150
Texas Dept. of Transportation		8,731					8,731
<b>Total Funds</b>	150	8,731					8,881

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Brittmooore Paving: Hammerly to Tanner		<b>Council District</b>					<b>CIP No.:</b> N-000597	
		<b>Location:</b>		<b>Served:</b>				
		<b>Geographic Ref.:</b> 4959-0216		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project will provide for the construction of a concrete street with curbs and gutters. TxDOT will manage construction from Hammerly to Clay. Harris County will manage design and construction from Clay to Tanner. Scheduled with M-0597. <b>Justification:</b> Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition		55						55
Design								
Construction				2,000	4,000			6,000
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		55		2,000	4,000			6,055
<b>Source of Funds</b>								
S&B Cons. Const. Fund		55			4,000			4,055
Texas Dept. of Transportation				2,000				2,000
<b>Total Funds</b>		55		2,000	4,000			6,055

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Orem Paving: Telephone to Alameda Road		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000602</b>	
		<b>Geographic Ref.:</b> 5652-0202		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Right-of-way acquisition, engineering, and const. of two 24-foot-wide concrete roadways with curbs, sidewalks, and underground utilities. Harris Co. managed. Phase I: Telephone to Mykawa, Phase IIA: Kirby to west of Sims Bayou, Phase IIB: Sims to Alameda. <b>Justification:</b> Improvements will upgrade existing roadway to major thoroughfare standards. Phase II is needed to provide access to new development.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction			2,200					2,200
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>			2,200					2,200
<b>Source of Funds</b>								
Metropolitan Transit Authority			2,200					2,200
<b>Total Funds</b>			2,200					2,200

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Safe Sidewalk Program		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000610A</b>	
		<b>Geographic Ref.:</b> VAR		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides for the design and construction of neighborhood sidewalks throughout the City Project includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program and Neighborhood Sidewalk Program.  <b>Justification:</b> Project is needed to address the threat to the health, safety, and welfare of pedestrians.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design		500	500	500	500	500	500	3,000
Construction		4,366	6,500	4,500	4,500	4,500	4,500	28,866
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		4,866	7,000	5,000	5,000	5,000	5,000	31,866
<b>Source of Funds</b>								
S&B Cons. Const. Fund		4,866	7,000	5,000	5,000	5,000	5,000	31,866
<b>Total Funds</b>		4,866	7,000	5,000	5,000	5,000	5,000	31,866

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Lockwood Paving: Bennington to Tidwell		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000612</b>	
		<b>Geographic Ref.:</b> 5561-0302		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities.  <b>Justification:</b> Improvements will upgrade existing roadway to major thoroughfare standards.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition			60					60
Design								
Construction							10,245	10,245
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>			60				10,245	10,305
<b>Source of Funds</b>								
Proposed Metropolitan Transit Authority							10,245	10,245
S&B Cons. Const. Fund			60					60
<b>Total Funds</b>			60				10,245	10,305

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Hirsch Road Paving: Kelley to Crosstimbers		<b>Council District</b>					<b>CIP No.:</b> <b>N-000617</b>	
		<b>Location:</b>		<b>Served:</b>				
		<b>Geographic Ref.:</b> 5460-1505		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of two 24-foot-wide concrete roadways with curbs, sidewalks, & necessary underground utilities.  <b>Justification:</b> Improvements will upgrade existing roadway to major thoroughfare standards.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition		500						500
Design								
Construction					14,300			14,300
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		500			14,300			14,800
<b>Source of Funds</b>								
S&B Cons. Const. Fund		500			14,300			14,800
<b>Total Funds</b>		500			14,300			14,800

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Parker Road Paving: Airline to Hardy		<b>Council District</b>					<b>CIP No.:</b> <b>N-000620</b>
		<b>Location:</b>		<b>Served:</b>			
		<b>Geographic Ref.:</b> 5361-1313		<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Related project N-0708.  <b>Justification:</b> Improvements will upgrade existing roadway to major thoroughfare standards.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>
		<b>Total Authorized</b>					<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Acquisition							
Design		2,159					2,159
Construction			5,950				5,950
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		2,159	5,950				8,109
<b>Source of Funds</b>							
Metropolitan Transit Authority			5,950				5,950
S&B Cons. Const. Fund		2,159					2,159
<b>Total Funds</b>		2,159	5,950				8,109

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Buffalo Speedway Paving: W. Bellfort to Willowbend Blvd.	<b>Council District</b>					<b>CIP No.:</b> <b>N-000622</b>	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b> 5253-1214	<b>Key Map:</b>		<b>Neighborhood:</b>			
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Developer to participate in the acquisition and engineering.  <b>Justification:</b> Project will make a connection between W. Bellfort and Willowbend Blvd. and the extension of Willowbend to South Main.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design							
Construction		6,730					6,730
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		6,730					6,730
<b>Source of Funds</b>							
Metropolitan Transit Authority		6,730					6,730
<b>Total Funds</b>		6,730					6,730

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Gellhorn Paving: Woodforest to McCarty		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000623</b>	
		<b>Geographic Ref.:</b> 5659-1107		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Phase I: Woodforest to Hunting Bayou. Phase II Hunting Bayou to McCarty <b>Justification:</b> Improvements will complete the connection between IH 610 and McCarty (US 90), improving area traffic circulation and reducing congestion.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction			6,706			4,000	10,706	
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>			6,706			4,000	10,706	
<b>Source of Funds</b>								
Metropolitan Transit Authority			1,300				1,300	
Proposed Metropolitan Transit Authority						4,000	4,000	
Texas Dept. of Transportation			5,406				5,406	
<b>Total Funds</b>			6,706			4,000	10,706	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Mercury Drive Paving: South of Future US 90 to Wallisville		<b>Council District</b>					<b>CIP No.:</b> <b>N-000625</b>	
		<b>Location:</b>		<b>Served:</b>				
		<b>Geographic Ref.:</b> 5658-1512		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, street lighting and necessary underground utilities.  <b>Justification:</b> Improvements will upgrade existing roadway to major thoroughfare standards and provide connection to U.S. 90.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition		400						400
Design								
Construction			4,870					4,870
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		400	4,870					5,270
<b>Source of Funds</b>								
Metropolitan Transit Authority			4,870					4,870
S&B Cons. Const. Fund		400						400
<b>Total Funds</b>		400	4,870					5,270

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Wallisville Paving: Lockwood to IH-610		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000626</b>	
		<b>Geographic Ref.:</b> 5658-0216		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides for engineering of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Project will be done in Phases. Phase I is Lockwood to N. Wayside, Phase II is N. Wayside to Loop-610 <b>Justification:</b> Project will upgrade existing roadway to major thoroughfare standards.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition				50			50	
Design				1,000			1,000	
Construction						7,000	7,000	
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>				50	1,000	7,000	8,050	
<b>Source of Funds</b>								
Harris County Participation						400	400	
Proposed Metropolitan Transit Authority				1,000		6,600	7,600	
S&B Cons. Const. Fund				50			50	
<b>Total Funds</b>				50	1,000	7,000	8,050	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Survey Control		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000645</b>	
		<b>Geographic Ref.:</b> VAR		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides for the placement of survey control and will permit the use of satellites for the geo-positioning of surveys.  <b>Justification:</b> Project is needed to update the original system of monuments installed in the 1970s, comply with current Texas State Plane Coordinate System, and utilize modern surveying methods.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design		250						250
Construction								
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		250						250
<b>Source of Funds</b>								
S&B Cons. Const. Fund		250						250
<b>Total Funds</b>		250						250

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Sidewalk Program	<b>Council District</b>						<b>CIP No.:</b> N-000646H
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides for the design and construction of neighborhood sidewalks.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
<b>Justification:</b> Project is needed to address the threat to the health, safety and welfare of pedestrians.							
	<b>Total Authorized</b>						<b>0.00</b>
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design							
Construction	1,384						1,384
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>	1,384						1,384
<b>Source of Funds</b>							
S&B Cons. Const. Fund	1,384						1,384
<b>Total Funds</b>	1,384						1,384

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Patterson Facility 2200 Patterson	<b>Council District</b>						<b>CIP No.:</b> <b>N-000649</b>
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides for temporary restoration of facility and planning, design, and construction for new building. Project will be constructed in two phases.  <b>Justification:</b> Current building is substandard and does not serve needs of the Department.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>						<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Acquisition							
Design		205	400	600			1,205
Construction					8,000		8,000
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		205	400	600		8,000	9,205
<b>Source of Funds</b>							
S&B Cons. Const. Fund		205	400	600		8,000	9,205
<b>Total Funds</b>		205	400	600		8,000	9,205

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Traffic Signal Management Program/ Intelligent Transportation Systems	<b>Council District</b>					<b>CIP No.:</b>	
	<b>Location:</b>			<b>Served:</b>		<b>N-000650</b>	
	<b>Geographic Ref.:</b> VAR		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Provides for the planning, design, installation and operation of a computerized traffic signal system as well as signal modernizations, equipment, software, programming and training, vehicle detection projects, special incident signing, dynamic message signs, closed circuit television cameras, AVI, speed and count stations, communications equipment and infrastructure and other Intelligent Transportation System projects.  <b>Justification:</b> To improve traffic flow, reduce accident incidents, minimize congestion, and provide smart streets for traffic operation throughout the City.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design	1,400	1,000	1,000	1,000	750	750	5,900
Construction	2,742	15,637	10,877	17,840	16,900	7,000	70,996
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>	4,142	16,637	11,877	18,840	17,650	7,750	76,896
<b>Source of Funds</b>							
Metropolitan Transit Authority	3,446	5,750					9,196
Prop Tx Dept. of Transportation				10,000	7,400		17,400
Proposed Metropolitan Transit Authority			6,250	5,000	5,000	5,000	21,250
S&B Cons. Const. Fund	696			3,840	5,250	2,750	12,536
Texas Dept. of Transportation		10,887	5,627				16,514
<b>Total Funds</b>	4,142	16,637	11,877	18,840	17,650	7,750	76,896

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Right-of-Way & Fleet Maintenance Facility Japhet, McCarty, and E. Crosstimbers	<b>Council District</b>					<b>CIP No.:</b> <b>N-000653C</b>	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides for the acquisition, design, construction, and equipment for a replacement facility to support the needs of the street and stormwater maintenance groups serving the area south of IH 10; and the fleet maintenance group serving multiple departments city-wide.  <b>Justification:</b> Project is needed to replace current obsolete facility and consolidate several functions.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design	568	2,700					3,268
Construction	54		32,390				32,444
Equipment							
Civic Art			570				570
Other			4,900				4,900
<b>Total Allocations</b>	<b>622</b>	<b>2,700</b>	<b>37,860</b>				<b>41,182</b>
<b>Source of Funds</b>							
Future Land Sale Proceeds		2,000	11,300				13,300
S&B Cons. Const. Fund	622	700	8,700				10,022
Undetermined Funding			17,860				17,860
<b>Total Funds</b>	<b>622</b>	<b>2,700</b>	<b>37,860</b>				<b>41,182</b>

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Concrete Pavement Rehabilitation		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000655</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides for the rehabilitation of concrete streets. Also provides for wheel chair ramp retrofits and ADA compliant ramps.  <b>Justification:</b> Project is needed to extend the useful life of roadways.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction		6,611	7,040	6,800	6,800	6,800	6,800	40,851
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		6,611	7,040	6,800	6,800	6,800	6,800	40,851
<b>Source of Funds</b>								
S&B Cons. Const. Fund		6,611	7,040	6,800	6,800	6,800	6,800	40,851
<b>Total Funds</b>		6,611	7,040	6,800	6,800	6,800	6,800	40,851

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Neighborhood Traffic Projects		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000660</b>	
		<b>Geographic Ref.:</b> VAR		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides for various improvements to those intersections and street sections that have been approved in Neighborhood Traffic Projects. This includes the addition of speed humps.  <b>Justification:</b> These projects are required to mitigate residential neighborhood traffic problems as identified and approved through the Neighborhood Traffic Project Ordinance.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction			600	200	600	200	600	2,200
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>			600	200	600	200	600	2,200
<b>Source of Funds</b>								
S&B Cons. Const. Fund			600	200	600	200	600	2,200
<b>Total Funds</b>			600	200	600	200	600	2,200

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Intersection Redesign & Street Safety Improvement		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000662</b>	
		<b>Geographic Ref.:</b> VAR		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Redesign, reconstruct, or make other improvements to those intersections and street sections which represent existing or potential hazards to traffic citywide.  <b>Justification:</b> These projects are required to reduce delays and accident potential at various locations.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>	
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>		<b>2013</b>
Acquisition								
Design		600	600	600	600	600	3,600	
Construction		2,000		2,000	2,000		6,000	
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		2,600	600	2,600	600	2,600	9,600	
<b>Source of Funds</b>								
Metropolitan Transit Authority		2,000					2,000	
Proposed Metropolitan Transit Authority				2,000	2,000		4,000	
S&B Cons. Const. Fund		600	600	600	600	600	3,600	
<b>Total Funds</b>		2,600	600	2,600	600	2,600	9,600	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Miscellaneous Land Acquisition		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000663</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides for the unanticipated acquisition of right-of-way.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Justification:</b> Project needed to expedite the unanticipated acquisition of right-of-way.						
		<b>Total Authorized</b>					<b>0.00</b>	0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition		6,420	500	500	500	500	500	8,920
Design								
Construction								
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		6,420	500	500	500	500	500	8,920
<b>Source of Funds</b>								
S&B Cons. Const. Fund		6,420	500	500	500	500	500	8,920
<b>Total Funds</b>		6,420	500	500	500	500	500	8,920

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Greens Road Paving: John Fitzgerald Kennedy to Lee		<b>Council District</b>					<b>CIP No.:</b> <b>N-000664</b>	
		<b>Location:</b>		<b>Served:</b>				
		<b>Geographic Ref.:</b> 5565-0213		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Related projects N-0686 and N-0710. TxDOT will manage construction.  <b>Justification:</b> Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards and improve traffic flow/circulation and drainage in the service area.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition			500					500
Design		800						800
Construction								
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		800	500					1,300
<b>Source of Funds</b>								
S&B Cons. Const. Fund		800	500					1,300
<b>Total Funds</b>		800	500					1,300

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Street Pavement Maintenance and Management Program (PMMP)	<b>Council District</b>						<b>CIP No.:</b> <b>N-000667</b>
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b> VAR			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> This project includes program upgrades and support for the PMMP that is used to develop priorities for major thoroughfare, collector and neighborhood street reconstruction or rehabilitation.  <b>Justification:</b> The program will allow the City to preserve the major investment in transportation infrastructure.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>						0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	
Acquisition							
Design		1,235	100	100	100	100	1,735
Construction							
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		1,235	100	100	100	100	1,735
<b>Source of Funds</b>							
S&B Cons. Const. Fund		1,235	100	100	100	100	1,735
<b>Total Funds</b>		1,235	100	100	100	100	1,735

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Street and Bridge Program Management/Technical Studies		<b>Council District</b>					<b>CIP No.:</b>
		<b>Location:</b>		<b>Served:</b>			<b>N-000668</b>
		<b>Geographic Ref.:</b> VAR		<b>Key Map:</b>		<b>Neighborhood:</b>	
<b>Description:</b> This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>
<b>Justification:</b> Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.							
						<b>Total Authorized</b>	<b>0.00</b>
							0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Acquisition							
Design		1,000	500	500	500	500	3,500
Construction							
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		1,000	500	500	500	500	3,500
<b>Source of Funds</b>							
S&B Cons. Const. Fund		1,000	500	500	500	500	3,500
<b>Total Funds</b>		1,000	500	500	500	500	3,500

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Allen's Landing		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000669</b>	
		<b>Geographic Ref.:</b> 5457-0313		<b>Key Map:</b>		<b>Neighborhood:</b> 61		
<b>Description:</b> Project provides for the construction of Allen's Landing improvements.  <b>Justification:</b> Project is necessary to provide a connection between Allen's Landing and the Buffalo Bayou trail system.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>	
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction			1,222				1,222	
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>			1,222				1,222	
<b>Source of Funds</b>								
S&B Cons. Const. Fund								
Texas Dept. of Transportation			1,222				1,222	
<b>Total Funds</b>			1,222				1,222	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Railroad Crossing Improvements		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000670</b>	
		<b>Geographic Ref.:</b> VAR		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides for major reconstruction of existing selected railroad crossings and improvements to lighting and signal systems not included in normal street construction projects.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
<b>Justification:</b> Joint participation with private railroad companies is required. Improved crossings will provide safer and more efficient roadways.								
						<b>Total Authorized</b>	<b>0.00</b>	
							<b>0.00</b>	
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>	
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction				300	300		600	
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>				300	300		600	
<b>Source of Funds</b>								
S&B Cons. Const. Fund				300	300		600	
<b>Total Funds</b>				300	300		600	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Downtown Street Improvements		<b>Council District</b>					<b>CIP No.:</b>		
		<b>Location:</b>		<b>Served:</b>			<b>N-000671</b>		
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>		
<b>Description:</b> Project provides for engineering and construction to upgrade roads with concrete streets, curbs, and sidewalks to improve the existing downtown streets from the Theater District to US 59 in the North end of Downtown.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>		
<b>Justification:</b> Improvements are part of the overall revitalization plan for Downtown. Project will fund concrete pavement reconstruction for US 59 access.							<b>Total Authorized</b>	<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>	
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>		
Acquisition									
Design		113						113	
Construction									
Equipment									
Civic Art									
Other									
<b>Total Allocations</b>		113						113	
<b>Source of Funds</b>									
S&B Cons. Const. Fund		113						113	
<b>Total Funds</b>		113						113	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Long Point Reconstruction: Hempstead to Gessner		<b>Council District</b>					<b>CIP No.:</b> <b>N-000674</b>
		<b>Location:</b>		<b>Served:</b>			
		<b>Geographic Ref.:</b> 4958-5159		<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> This project will provide for the reconstruction of Long Point in multiple phases. Existing right-of-way will impact pavement width, esplanade width, and sidewalks. Initial phases include the redesign of intersections at Antoine, Wirt and Bingle. <b>Justification:</b> Project will improve local access and traffic flow.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>
		<b>Total Authorized</b>					<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Acquisition							
Design		625					625
Construction		5,185	3,570				8,755
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		5,810	3,570				9,380
<b>Source of Funds</b>							
Metropolitan Transit Authority		5,185					5,185
S&B Cons. Const. Fund		625	3,570				4,195
<b>Total Funds</b>		5,810	3,570				9,380

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Mesa Paving Phase II: Tidwell to Little York		<b>Council District</b>					<b>CIP No.:</b> <b>N-000680</b>	
		<b>Location:</b>		<b>Served:</b>				
		<b>Geographic Ref.:</b> 5661-0809		<b>Key Map:</b>			<b>Neighborhood:</b> 49	
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Phase I, N. Green River to Tidwell; Phase II, Tidwell to Little York.  <b>Justification:</b> Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards and improve traffic flow/circulation and drainage in the service area.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction		451						451
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		451						451
<b>Source of Funds</b>								
Metropolitan Transit Authority		50						50
S&B Cons. Const. Fund		401						401
<b>Total Funds</b>		451						451

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Greens Rd. Paving: John Fitzgerald Kennedy to Aldine-Westfield (CL)	<b>Council District</b>					<b>CIP No.:</b> <b>N-000686</b>		
	<b>Location:</b>		<b>Served:</b>					
	<b>Geographic Ref.:</b> 5465-0712	<b>Key Map:</b>		<b>Neighborhood:</b>				
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Related projects N-0664 and N-0710. TxDOT will manage construction.  <b>Justification:</b> Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards and improve traffic flow/circulation and drainage in the service area. (TIP project)	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>		
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>	
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>	
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition		50						50
Design								
Construction				13,693				13,693
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		50		13,693				13,743
<b>Source of Funds</b>								
Proposed Metropolitan Transit Authority				8,600				8,600
S&B Cons. Const. Fund		50						50
Texas Dept. of Transportation				5,093				5,093
<b>Total Funds</b>		50		13,693				13,743

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Little York Paving: N. Shepherd to Alabonson		<b>Council District</b>					<b>CIP No.:</b> <b>N-000687</b>	
		<b>Location:</b>		<b>Served:</b>				
		<b>Geographic Ref.:</b> 5261-0515		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides for right-of-way acquisition, engineering, construction of 4-lane undivided concrete roads with curbs, sidewalks, necessary underground utilities. Two remaining phases: Wheatley to T.C. Jester; T.C. Jester to Alabonson <b>Justification:</b> Road will improve local access and traffic flow.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design		253						253
Construction		13,390		5,425				18,815
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		13,643		5,425				19,068
<b>Source of Funds</b>								
Metropolitan Transit Authority		13,390						13,390
S&B Cons. Const. Fund		253		5,425				5,678
<b>Total Funds</b>		13,643		5,425				19,068

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Sabo Paving: Kingspoint to Fuqua		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000688</b>	
		<b>Geographic Ref.:</b> 5551-1101		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides for the engineering and construction of a four lane undivided concrete road with curbs, sidewalks, street lighting and necessary underground utilities. Includes a section of Kingspoint between Sabo and Kleckley.  <b>Justification:</b> Project will improve traffic flow, local access and reduce congestion.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction						4,000		4,000
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>						4,000		4,000
<b>Source of Funds</b>								
Proposed Metropolitan Transit Authority						4,000		4,000
<b>Total Funds</b>						4,000		4,000

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Ley Road Paving: Mesa to Grade Separation at HB & TRR		<b>Council District</b>					<b>CIP No.:</b> <b>N-000689</b>	
		<b>Location:</b>		<b>Served:</b>				
		<b>Geographic Ref.:</b> 5560-1312		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Provides right-of-way acquisition, engineering, and construction of two 24-foot roadways with curbs, sidewalks, and necessary underground utilities.  <b>Justification:</b> Improvements will upgrade the existing two-lane roadway to major thoroughfare standards and improve traffic flow, thus reducing congestion. Drainage in the service area will be improved.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition		400						400
Design								
Construction					6,965			6,965
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		400			6,965			7,365
<b>Source of Funds</b>								
Proposed Metropolitan Transit Authority					6,965			6,965
S&B Cons. Const. Fund		400						400
<b>Total Funds</b>		400			6,965			7,365

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Gulfbank Paving: Vogel Creek to W. Montgomery		<b>Council District</b>					<b>CIP No.:</b> <b>N-000690</b>	
		<b>Location:</b>		<b>Served:</b>				
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides for right-of-way acquisition, engineering and construction of one bridge at Vogel Creek and approximately 1,000 feet of 24 foot-wide concrete roadway including curbs, sidewalks, lighting and necessary underground utilities.  <b>Justification:</b> Improvements will upgrade existing roadway to major thoroughfare standards and improve traffic flow/circulation and drainage in the service area.	<u>Date</u>		<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
						<b>Total Authorized</b>	<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design			450					450
Construction					1,600			1,600
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>			450		1,600			2,050
<b>Source of Funds</b>								
Metropolitan Transit Authority			450					450
Proposed Metropolitan Transit Authority					1,600			1,600
<b>Total Funds</b>			450		1,600			2,050

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Northline Paving: Parker to Canino	<b>Council District</b>						<b>CIP No.:</b> <b>N-000696</b>
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b> 5462		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides for the engineering, right-of-way acquisition and construction of a four lane concrete street with curbs, sidewalks, street lighting and necessary underground utilities as needed. Project also includes a subregional stormwater detention basin.  <b>Justification:</b> The street has deteriorated to the condition where minor repair work is not economically practical. The improved roadway will improve traffic circulation and reduce hazards.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition			500				500
Design	1,423						1,423
Construction					14,530		14,530
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>	1,423		500		14,530		16,453
<b>Source of Funds</b>							
Proposed Metropolitan Transit Authority					14,530		14,530
S&B Cons. Const. Fund	1,423		500				1,923
<b>Total Funds</b>	1,423		500		14,530		16,453

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Airline Rehabilitation: N. Main to North Loop		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000697</b>	
		<b>Geographic Ref.:</b> 5359		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides for the rehabilitation of the existing roadway including the engineering and construction of a multi-lane undivided roadway with curbs, sidewalks, street lighting & underground utilities. Project includes overlay from N. Main to Cavalcade		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
<b>Justification:</b> Project will rehabilitate a street that has deteriorated to the point where it cannot be repaired and must be rehabilitated to provide adequate access.								
						<b>Total Authorized</b>	<b>0.00</b>	
							0.00	
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction				6,140			6,140	
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>				6,140			6,140	
<b>Source of Funds</b>								
S&B Cons. Const. Fund				6,140			6,140	
<b>Total Funds</b>				6,140			6,140	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Collingsworth Grade Separation at Hardy Tollway		<b>Council District</b>					<b>CIP No.:</b> <b>N-000700</b>
		<b>Location:</b>		<b>Served:</b>			
		<b>Geographic Ref.:</b> 5458-0704		<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Roadway grade separation adjacent to Hardy Tollway.  <b>Justification:</b> The roadway will improve access for Tollway users to the downtown area. The project is a joint participation of Harris County Tollway Authority, and The City of Houston.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>
		<b>Total Authorized</b>					<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Acquisition							
Design							
Construction		5,800					5,800
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		5,800					5,800
<b>Source of Funds</b>							
Harris County Participation		5,800					5,800
<b>Total Funds</b>		5,800					5,800

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Genoa Redbluff Paving: Beltway 8 to Space Center Blvd/Jana	<b>Council District</b>						<b>CIP No.:</b> N-000702
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides for right-of-way acquisition, engineering and construction of two 24 foot-wide concrete roads with curbs, sidewalks, street lighting and necessary underground utilities. Harris County managed.  <b>Justification:</b> Improvements will upgrade existing roadway to major thoroughfare standards.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>						0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	
Acquisition							
Design							
Construction			11,300			11,300	
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>			11,300			11,300	
<b>Source of Funds</b>							
Metropolitan Transit Authority			6,300				6,300
Proposed HCTRA			5,000				5,000
<b>Total Funds</b>			11,300				11,300

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Hollister Road: White Oak Bayou to W. Gulf Bank		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000704</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides for the engineering and construction of a four lane divided concrete road with curbs, sidewalks, and necessary underground utilities.  <b>Justification:</b> Project will improve traffic flow/circulation and drainage in the service area, and will upgrade existing roadway to major thoroughfare standards. Requires Harris County participation to extend to Little York.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design					450			450
Construction								
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>					450			450
<b>Source of Funds</b>								
Proposed Metropolitan Transit Authority					450			450
<b>Total Funds</b>					450			450

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Hughes Road Rehabilitation: Beltway 8 to City Limit (Blackhawk)	<b>Council District</b>						<b>CIP No.:</b> <b>N-000705</b>	
	<b>Location:</b>			<b>Served:</b>				
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides for the rehabilitation of the existing concrete four lane boulevard. The work includes section and point reconstruction of the concrete roadways and curbs, bridge improvements, sidewalks, street lighting and underground utilities.  <b>Justification:</b> Improvements will upgrade the existing paving surface which is presently beyond normal maintenance capabilities.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>		
	<b>Total Authorized</b>						<b>0.00</b>	
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition		50		50				100
Design			500					500
Construction						8,500		8,500
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		50	500	50			8,500	9,100
<b>Source of Funds</b>								
Proposed Metropolitan Transit Authority							8,500	8,500
S&B Cons. Const. Fund		50	500	50				600
<b>Total Funds</b>		50	500	50			8,500	9,100

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Parker Road: Hardy Toll Road to Eastex Frwy	<b>Council District</b>						<b>CIP No.:</b> <b>N-000708</b>
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Related project N-0620.  <b>Justification:</b> Improvements will upgrade existing roadway to major thoroughfare standards.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	0.00
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition		300					300
Design	1,400						1,400
Construction			8,300				8,300
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>	1,400	300	8,300				10,000
<b>Source of Funds</b>							
Proposed Metropolitan Transit Authority			8,300				8,300
S&B Cons. Const. Fund	1,400	300					1,700
<b>Total Funds</b>	1,400	300	8,300				10,000

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Monroe Paving: Fuqua to Beltway 8		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000711</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides right-of-way acquisition and engineering of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Previously N-0574B. Related to N-0574.  <b>Justification:</b> Improvements will provide a new major thoroughfare to improve traffic flow/circulation and drainage in the service area.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition		100						100
Design								
Construction			7,500					7,500
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		100	7,500					7,600
<b>Source of Funds</b>								
Metropolitan Transit Authority			7,500					7,500
S&B Cons. Const. Fund		100						100
<b>Total Funds</b>		100	7,500					7,600

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Homestead Grade Separation @ UPRR		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000713</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Provides design, right-of-way acquisition, engineering, and construction of a grade separation over the Union Pacific R.R.  <b>Justification:</b> Reduces delay and improves traffic circulation on the major thoroughfare.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition		1,000						1,000
Design								
Construction							13,300	13,300
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		1,000					13,300	14,300
<b>Source of Funds</b>								
Proposed Metropolitan Transit Authority							13,300	13,300
S&B Cons. Const. Fund		1,000						1,000
<b>Total Funds</b>		1,000					13,300	14,300

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Hillcroft Rehabilitation: Southwest Fwy.(US 59) to Bellaire	<b>Council District</b>						<b>CIP No.:</b> <b>N-000716</b>
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides for design, engineering, and rehabilitation of concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities.  <b>Justification:</b> Deterioration of existing surface and increased traffic volumes requires that the roadway be rehabilitated.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>						<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Acquisition							
Design							
Construction		10,100					10,100
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		10,100					10,100
<b>Source of Funds</b>							
Metropolitan Transit Authority		10,100					10,100
<b>Total Funds</b>		10,100					10,100

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Cambridge Bridge & Paving: N. Braeswood		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000720</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides for acquisition for engineering and construction for a four lane concrete bridge and roadway with curbs and necessary underground utilities.  <b>Justification:</b> Project will improve traffic circulation in the Medical Center area.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction		652						652
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		652						652
<b>Source of Funds</b>								
Fund 405								
Harris County Participation								
S&B Cons. Const. Fund		652						652
Tex Med Center Participation								
<b>Total Funds</b>		652						652

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Bertner Paving & Extension: Holcombe to OST		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000722</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood: 33</b>	
<b>Description:</b> Project provides for right-of-way acquisition, engineering and construction of a four lane concrete roadway and bridge with curbs and necessary underground utilities.  <b>Justification:</b> Project will improve traffic circulation for the Medical Center.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction		3,278						3,278
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		3,278						3,278
<b>Source of Funds</b>								
S&B Cons. Const. Fund		1,778						1,778
Tex Med Center Participation		1,500						1,500
<b>Total Funds</b>		3,278						3,278

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Park Row Paving: Eldridge to S.H.6		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000723</b>	
		<b>Geographic Ref.:</b>			<b>Key Map:</b>		<b>Neighborhood:</b>	
<b>Description:</b> Project provides for the engineering, right-of-way acquisition and construction of a four lane concrete street with curbs, sidewalks, street lighting and necessary underground utilities as needed. Includes Storm Drainage Improvements.  <b>Justification:</b> The new roadway will improve traffic circulation and reduce hazards in the IH10 corridor. (TIP Project)		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction			11,260					11,260
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>			11,260					11,260
<b>Source of Funds</b>								
Metropolitan Transit Authority								
S&B Cons. Const. Fund			4,830					4,830
Texas Dept. of Transportation			6,430					6,430
<b>Total Funds</b>			11,260					11,260

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Yale Rehabilitation: IH-10 to IH-610		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000724</b>	
		<b>Geographic Ref.:</b> 5361-1101		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides for engineering, and rehabilitation of the four lane concrete roadway, curbs, sidewalks and necessary underground utilities. Construction in two phases  <b>Justification:</b> The street has deteriorated to the point where it cannot be repaired and must be rehabilitated to provide proper access and traffic circulation. (TIP Project)		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition		50						50
Design		1,524	6,500					8,024
Construction						6,500		6,500
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		<b>1,574</b>	<b>6,500</b>				<b>6,500</b>	<b>14,574</b>
<b>Source of Funds</b>								
Metropolitan Transit Authority			5,700					5,700
Proposed Metropolitan Transit Authority						6,500		6,500
S&B Cons. Const. Fund		1,574						1,574
Texas Dept. of Transportation			800					800
<b>Total Funds</b>		<b>1,574</b>	<b>6,500</b>				<b>6,500</b>	<b>14,574</b>

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Armour Dr. & Harvey Wilson Reconst: Lockwood / Clinton Dr.	<b>Council District</b>						<b>CIP No.:</b> <b>N-000733</b>
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides for the engineering, right-of-way acquisition and construction of a 40 foot wide concrete road with curbs, sidewalks, street lighting and necessary underground utilities. Phase I Armor Drive; Phase II Harvey Wilson  <b>Justification:</b> Improvements will improve access to properties and reduce congestion. Existing street has deteriorated beyond economical repair.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>						<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Acquisition			50				
Design			800				
Construction		172		250		4,000	
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		172	850	250		4,000	5,272
<b>Source of Funds</b>							
Metropolitan Transit Authority		172					172
S&B Cons. Const. Fund			850	250		4,000	5,100
<b>Total Funds</b>		172	850	250		4,000	5,272

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> North Main Rehabilitation: IH-45 to Airline		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000744</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides for the engineering, and rehabilitation of the existing roadway, curbs, sidewalks, street lighting and necessary underground utilities as needed.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
<b>Justification:</b> Project will rehabilitate a roadway that has deteriorated beyond economical repair and normal maintenance.								
						<b>Total Authorized</b>	<b>0.00</b>	0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition			1,300					1,300
Design		100						100
Construction			5,600					5,600
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		100	6,900					7,000
<b>Source of Funds</b>								
Metropolitan Transit Authority		100	5,600					5,700
S&B Cons. Const. Fund			1,300					1,300
<b>Total Funds</b>		100	6,900					7,000

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> 11th Street Rehabilitation: Heights Blvd. to Studewood	<b>Council District</b>					<b>CIP No.:</b> <b>N-000745</b>	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides for the engineering rehabilitation of the existing roadway, curbs, sidewalks, street lighting and underground utilities as needed.  <b>Justification:</b> Project will rehabilitate a street that has deteriorated beyond economical repair and normal maintenance.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	0.00
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design	530						530
Construction			1,500				1,500
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>	530		1,500				2,030
<b>Source of Funds</b>							
Metropolitan Transit Authority	530						530
Proposed Metropolitan Transit Authority			1,500				1,500
<b>Total Funds</b>	530		1,500				2,030

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> San Felipe Paving: Yorktown to Chimney Rock to Fountainview	<b>Council District</b>						<b>CIP No.:</b> <b>N-000750</b>
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides for right-of-way acquisition, engineering and construction of two 34 foot-wide concrete roadway with curb, sidewalks, lighting, and necessary utilities including storm drainage. Will be done in two phases. Related to N-0692.  <b>Justification:</b> Project will improve traffic flow/circulation and reduce traffic congestion and hazards in the service area.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design							
Construction	332						332
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>	332						332
<b>Source of Funds</b>							
Metropolitan Transit Authority	332						332
<b>Total Funds</b>	332						332

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> West Alabama Paving: Shepherd to Wesleyan	<b>Council District</b>					<b>CIP No.:</b> <b>N-000751</b>	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides for the engineering and right-of-way acquisition of the existing roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.  <b>Justification:</b> Project will reconstruct a street that has deteriorated beyond economical repair and normal maintenance.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	0.00
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition				500			500
Design						2,000	2,000
Construction							
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>				500		2,000	2,500
<b>Source of Funds</b>							
S&B Cons. Const. Fund				500		2,000	2,500
<b>Total Funds</b>				500		2,000	2,500

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Digital Radio Infrastructure Project		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000753</b>	
		<b>Geographic Ref.:</b>			<b>Key Map:</b>		<b>Neighborhood:</b>	
<b>Description:</b> Radio frequency wave conversion  <b>Justification:</b> Project mandated by the Federal Communication Commission (FCC), and is to be coordinated with Police and Fire Departments.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction								
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>								
<b>Source of Funds</b>								
<b>Total Funds</b>								

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> South Braeswood Rehabilitation: Kirby to Stella Link		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000761</b>	
		<b>Geographic Ref.:</b>			<b>Key Map:</b>		<b>Neighborhood:</b>	
<b>Description:</b> Provides funding for design and engineering for rehabilitation of South Braeswood.  <b>Justification:</b> Sections of the roadway are beyond economical repair and normal maintenance.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction				7,800				7,800
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>				7,800				7,800
<b>Source of Funds</b>								
Proposed Metropolitan Transit Authority				7,800				7,800
<b>Total Funds</b>				7,800				7,800

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Belfort Rehabilitation: S. Wilcrest to S. Kirkwood		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000764</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides for the engineering, rehabilitation of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.  <b>Justification:</b> Sections of the roadway are beyond economical repair and normal maintenance.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design		718						718
Construction					4,000			4,000
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		718			4,000			4,718
<b>Source of Funds</b>								
Metropolitan Transit Authority		718						718
Proposed Metropolitan Transit Authority					4,000			4,000
<b>Total Funds</b>		718			4,000			4,718

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Beechnut Rehabilitation: Wilcrest to Cook		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000765</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides for the engineering, and rehabilitation of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.  <b>Justification:</b> Sections of the roadway are beyond economical repair and normal maintenance.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design				500				500
Construction								
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>				500				500
<b>Source of Funds</b>								
S&B Cons. Const. Fund				500				500
<b>Total Funds</b>				500				500

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Wilcrest Rehabilitation: Bellaire to Beechnut		<b>Council District</b>					<b>CIP No.:</b>		
		<b>Location:</b>		<b>Served:</b>			<b>N-000766</b>		
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>		
<b>Description:</b> Project provides for the engineering and rehabilitation of the existing divided roadway with concrete paving, overlay, curbs, sidewalks, street lighting and necessary underground utilities as needed.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>		
<b>Justification:</b> Sections of the roadway are beyond economical repair and normal maintenance.							<b>Total Authorized</b>	<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>	
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>		
Acquisition									
Design		50						50	
Construction			6,700					6,700	
Equipment									
Civic Art									
Other									
<b>Total Allocations</b>		50	6,700					6,750	
<b>Source of Funds</b>									
Metropolitan Transit Authority			6,700					6,700	
S&B Cons. Const. Fund		50						50	
<b>Total Funds</b>		50	6,700					6,750	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Bunker Hill Paving: I-10 Feeder to Long Point	<b>Council District</b>						<b>CIP No.:</b> <b>N-000767</b>
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides for the engineering, reconstruction of the existing roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.  <b>Justification:</b> Project will upgrade existing roadway to major collector standards, and improve traffic flow.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>						<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Acquisition							
Design							
Construction		2,000	2,000				4,000
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		2,000	2,000				4,000
<b>Source of Funds</b>							
Metropolitan Transit Authority			2,000				2,000
Tax Increment Reinvestment Zone		2,000					2,000
<b>Total Funds</b>		2,000	2,000				4,000

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Telephone Road Reconstruction: Lockwood to Lawndale		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000768</b>	
		<b>Geographic Ref.:</b>			<b>Key Map:</b>		<b>Neighborhood:</b>	
<b>Description:</b> Project provides for the engineering, right-of-way acquisition and reconstruction of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.  <b>Justification:</b> Sections of the roadway are beyond economical repair and normal maintenance.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design					500			500
Construction							2,500	2,500
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>					500		2,500	3,000
<b>Source of Funds</b>								
Proposed Metropolitan Transit Authority					500		2,500	3,000
<b>Total Funds</b>					500		2,500	3,000

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Kirby Drive Bridge over Brays Bayou		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000771</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> The engineering, right-of-way acquisition & reconstruction of the existing five lane bridge with seven lanes. Scheduled with M-0771.  <b>Justification:</b> Project Brays requires reconstruction of Kirby Bridge over Brays Bayou.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction				4,000				4,000
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>				4,000				4,000
<b>Source of Funds</b>								
Harris County Participation				3,000				3,000
Proposed Metropolitan Transit Authority				1,000				1,000
<b>Total Funds</b>				4,000				4,000

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Market Street Paving: Lockwood to Wayside	<b>Council District</b>						<b>CIP No.:</b> N-000773
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides the engineering and construction of a four lane business/collector concrete roadway with curbs, sidewalks, street lighting and underground utilities on the existing right-of-way.  <b>Justification:</b> Project will improve traffic circulation and access to property in the area.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>						0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Acquisition							
Design		67					67
Construction							
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		67					67
<b>Source of Funds</b>							
Metropolitan Transit Authority							
S&B Cons. Const. Fund		67					67
<b>Total Funds</b>		67					67

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Transportation Enhancements to Near Northside		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000774</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project involves improvements to pedestrian walkways and street scape to enhance economic development within the Near Northside.  <b>Justification:</b> Project is needed to complement economic development and revitalization in the Near Northside.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction			2,500					2,500
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>			2,500					2,500
<b>Source of Funds</b>								
S&B Cons. Const. Fund			2,500					2,500
<b>Total Funds</b>			2,500					2,500

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Hayes Street Paving: Westheimer to Wilcrest		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000780</b>	
		<b>Geographic Ref.:</b>			<b>Key Map:</b>		<b>Neighborhood:</b>	
<b>Description:</b> Project provides acquisition, engineering, and construction of concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities. Project will be done in two phases: Westheimer to Briar Forest, and Briar Forest to Wilcrest.  <b>Justification:</b> Will improve the safety of pedestrians by providing sidewalks on both sides of the street, and will improve traffic flow/circulation and drainage in the service area.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition		25						25
Design		557						557
Construction		3,800				4,600		8,400
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		4,382				4,600		8,982
<b>Source of Funds</b>								
Metropolitan Transit Authority		3,800						3,800
Proposed Metropolitan Transit Authority						4,600		4,600
S&B Cons. Const. Fund		582						582
<b>Total Funds</b>		4,382				4,600		8,982

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Concrete Pavement Management and Improvement Program (Kashmere Project)	<b>Council District</b>						<b>CIP No.:</b> <b>N-000782</b>
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides for design, engineering, and construction of local roadways with curbs, gutters, sidewalks, street lighting & the necessary underground utilities.  <b>Justification:</b> Project needed to improve, based on greatest need, deteriorating local roadways.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>						0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Acquisition							
Design		683					683
Construction			3,695				3,695
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		683	3,695				4,378
<b>Source of Funds</b>							
S&B Cons. Const. Fund		683	3,695				4,378
<b>Total Funds</b>		683	3,695				4,378

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Buffalo Speedway Paving: Holmes Rd. to Airport Blvd.	<b>Council District</b>						<b>CIP No.:</b> <b>N-000784</b>
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Phase II includes grade separation at Holmes Rd/Union Pacific Railroad.  <b>Justification:</b> Improvements will extend the major thoroughfare and make a connection between Holmes Rd. and Airport Blvd.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>						0.00
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition	950					950	
Design	1,276					1,276	
Construction				15,900		15,900	
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>	2,226			15,900		18,126	
<b>Source of Funds</b>							
Metropolitan Transit Authority	1,276					1,276	
Proposed Metropolitan Transit Authority				15,900		15,900	
S&B Cons. Const. Fund	950					950	
<b>Total Funds</b>	2,226			15,900		18,126	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Bridges Replacement along Brays and Sims Bayou		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000785</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides for the design and construction of bridge replacements over Brays Bayou including: Forest Hills, Telephone Rd, Almeda Rd, Calhoun Rd, Ardmore St., S. 75th Street, Lawndale Ave, S. MacGregor Way, Braeswood Boulevard (multiple locations), Wheeler Ave, and Stella Link.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
<b>Justification:</b> Existing bridges are insufficient in size and capacity to meet requirements of Brays Bayou and require replacement.								
<b>Total Authorized</b>						<b>0.00</b>	<b>0.00</b>	
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction		30,300	19,000	16,000	16,000	32,000	12,000	125,300
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		30,300	19,000	16,000	16,000	32,000	12,000	125,300
<b>Source of Funds</b>								
Harris County Flood Control DIS		30,300	19,000	16,000	16,000	32,000	12,000	125,300
<b>Total Funds</b>		30,300	19,000	16,000	16,000	32,000	12,000	125,300

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Clinton Dr. Reconst.: North Wayside to IH-610		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000787</b>	
		<b>Geographic Ref.:</b>			<b>Key Map:</b>		<b>Neighborhood:</b>	
<b>Description:</b> Project provides for the reconstruction of Clinton Drive from South Wayside to City Limits. Design and Construction managed by Harris County.  <b>Justification:</b> The street has deteriorated to the condition where minor repair work is not economically practical. (TIP Project)		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition		200						200
Design		1,250						1,250
Construction			14,000					14,000
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		1,450	14,000					15,450
<b>Source of Funds</b>								
Prop Tx Dept. of Transportation		1,000						1,000
S&B Cons. Const. Fund		450	2,800					3,250
Texas Dept. of Transportation			11,200					11,200
<b>Total Funds</b>		1,450	14,000					15,450

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Bellaire Blvd Reconstruction: Southside CL to Bellaire CL	<b>Council District</b>						<b>CIP No.:</b> <b>N-000790</b>
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides for reconstruction of concrete road with curbs, sidewalks, street lighting and necessary underground utilities. Joint participation project with City of Southside Place.  <b>Justification:</b> Existing street has deteriorated beyond economical repair.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design							
Construction	561						561
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>	561						561
<b>Source of Funds</b>							
S&B Cons. Const. Fund	561						561
<b>Total Funds</b>	561						561

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Greens Road Paving: SH249 to City Limit (Burlington Northern Railroad Tracks)	<b>Council District</b>					<b>CIP No.:</b> <b>N-000791</b>	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides for the engineering, right-of-way acquisition and construction of two 24 foot wide concrete roads with curbs, sidewalks and necessary underground utilities.  <b>Justification:</b> Improvements will extend the existing major thoroughfare to connect with Cutten Road. This is a joint participation project with Harris County using federal funding.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design							
Construction	300						300
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>	300						300
<b>Source of Funds</b>							
S&B Cons. Const. Fund	300						300
<b>Total Funds</b>	300						300

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Holcombe Reconstruction: Braeswood to Main Street		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000794</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Coordination with Water line and storm sewer project  <b>Justification:</b> Storm Sewer Inlet and Leads and Water Line reconstruction		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction		3,723						3,723
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		3,723						3,723
<b>Source of Funds</b>								
S&B Cons. Const. Fund								
Woodlands Agreement		3,723						3,723
<b>Total Funds</b>		3,723						3,723

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> North Eldridge Parkway Widening from Memorial to I-10	<b>Council District</b>					<b>CIP No.:</b> <b>N-000795</b>	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides for widening of N. Eldridge Parkway from two 24-foot-wide concrete roadways to two 33-foot-wide concrete roadways.  <b>Justification:</b> Project will improve traffic flow/circulation and reduce traffic congestion and hazards.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	0.00
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design		400					400
Construction							
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		400					400
<b>Source of Funds</b>							
S&B Cons. Const. Fund		400					400
<b>Total Funds</b>		400					400

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Manchester and Japhet Paving	<b>Council District</b>					<b>CIP No.:</b> <b>N-000796</b>	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides for the engineering and reconstruction of the existing roadway, curbs and underground utilities as needed. Manchester from 97th to Terminus and Japhet from Clinton Drive to Terminus.  <b>Justification:</b> Pavement has failed due to truck traffic and repair work is not economically practical.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design			200				200
Construction						2,000	2,000
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>			200			2,000	2,200
<b>Source of Funds</b>							
S&B Cons. Const. Fund			200			2,000	2,200
<b>Total Funds</b>			200			2,000	2,200

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Market Street Paving: McCarty to Wayside	<b>Council District</b>					<b>CIP No.:</b> <b>N-000797</b>	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides the engineering and construction of a four lane thoroughfare with curbs, sidewalks, street lighting and underground utilities.  <b>Justification:</b> Improvements will extend the major thoroughfare connecting to completed sections. (TIP Project)	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	0.00
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design			600				600
Construction			2,963	1,200			4,163
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>			3,563	1,200			4,763
<b>Source of Funds</b>							
Proposed Metropolitan Transit Authority			600	1,200			1,800
Texas Dept. of Transportation			2,963				2,963
<b>Total Funds</b>			3,563	1,200			4,763

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Memorial Drive: Kirkwood to Nottingham Oaks Trail		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000798</b>	
		<b>Geographic Ref.:</b>			<b>Key Map:</b>		<b>Neighborhood:</b>	
<b>Description:</b> Project provides for the engineering and reconstruction of Memorial Drive with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
<b>Justification:</b> Improvements will upgrade existing roadway to major thoroughfare standards; improve traffic flow/circulation and drainage in the service area.								
						<b>Total Authorized</b>	<b>0.00</b>	0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design				1,350				1,350
Construction						9,000		9,000
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>				1,350		9,000		10,350
<b>Source of Funds</b>								
Proposed Metropolitan Transit Authority				1,350		9,000		10,350
<b>Total Funds</b>				1,350		9,000		10,350

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> N. MacGregor Way Relocation: MacGregor Drive to Alameda Road	<b>Council District</b>					<b>CIP No.:</b> <b>N-000799</b>	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.  <b>Justification:</b> Improvements are necessary to relocate thoroughfare adjacent to eastbound lanes.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	0.00
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design							
Construction	2,600						2,600
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>	2,600						2,600
<b>Source of Funds</b>							
Fund 405							
Woodlands Agreement	2,600						2,600
<b>Total Funds</b>	2,600						2,600

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Martin Luther King Boulevard Reconst: IH 610 S to Bellfort		<b>Council District</b>					<b>CIP No.:</b> <b>N-000801</b>	
		<b>Location:</b>		<b>Served:</b>				
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.  <b>Justification:</b> Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design						1,200		1,200
Construction							4,500	4,500
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>						1,200	4,500	5,700
<b>Source of Funds</b>								
Proposed Metropolitan Transit Authority						1,200	4,500	5,700
<b>Total Funds</b>						1,200	4,500	5,700

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> El Camino Real Reconstruction: Ramada to Gemini Avenue		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000802</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.  <b>Justification:</b> Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design				600				600
Construction							2,000	2,000
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>				600			2,000	2,600
<b>Source of Funds</b>								
S&B Cons. Const. Fund				600			2,000	2,600
<b>Total Funds</b>				600			2,000	2,600

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Kirby Reconstruction: San Felipe to Westheimer		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000803</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.  <b>Justification:</b> Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design					700			700
Construction								
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>					700			700
<b>Source of Funds</b>								
S&B Cons. Const. Fund					700			700
<b>Total Funds</b>					700			700

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Clinton Drive Reconstruction: Hirsch to Harvey Wilson Drive		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000804</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.  <b>Justification:</b> Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design					1,000			1,000
Construction							6,000	6,000
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>					1,000		6,000	7,000
<b>Source of Funds</b>								
Proposed Metropolitan Transit Authority					1,000		6,000	7,000
<b>Total Funds</b>					1,000		6,000	7,000

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Westheimer Reconstruction: Shepherd to Buffalo Speedway	<b>Council District</b>						<b>CIP No.:</b> <b>N-000805</b>
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.  <b>Justification:</b> Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design				1,000			1,000
Construction							
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>				1,000			1,000
<b>Source of Funds</b>							
Proposed Metropolitan Transit Authority				1,000			1,000
<b>Total Funds</b>				1,000			1,000

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Almeda Road Reconstruction: MacGregor to OST		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000806</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.  <b>Justification:</b> Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design							750	750
Construction								
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>							750	750
<b>Source of Funds</b>								
S&B Cons. Const. Fund							750	750
<b>Total Funds</b>							750	750

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Northpark Dr. Paving: Lake Houston Parkway to Mills Branch Dr.	<b>Council District</b>						<b>CIP No.:</b> <b>N-000807</b>
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides the engineering and construction of one 24-foot wide concrete roadway parallel to the existing roadway.  <b>Justification:</b> Traffic volume requires increase in capacity.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design	470						470
Construction		3,200					3,200
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>	470	3,200					3,670
<b>Source of Funds</b>							
Tax Increment Reinvestment Zone	470	3,200					3,670
<b>Total Funds</b>	470	3,200					3,670

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Cambridge Paving: Holly Hall to IH 610		<b>Council District</b>					<b>CIP No.:</b>
		<b>Location:</b>		<b>Served:</b>		<b>N-000808</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b>	
<b>Description:</b> Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>
<b>Justification:</b> Traffic volume requires increase in capacity.							
						<b>Total Authorized</b>	<b>0.00</b>
							<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Acquisition				200			
Design			400				
Construction					1,500		
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>			400	200	1,500		
<b>Source of Funds</b>							
Proposed Series E					1,500		
S&B Cons. Const. Fund				200			
Woodlands Agreement			400				
<b>Total Funds</b>			400	200	1,500		

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Gessner Road: Long Point to Neuns		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000809</b>	
		<b>Geographic Ref.:</b>			<b>Key Map:</b>		<b>Neighborhood:</b>	
<b>Description:</b> Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.  <b>Justification:</b> Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design					1,000			1,000
Construction								
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>					1,000			1,000
<b>Source of Funds</b>								
Proposed Metropolitan Transit Authority					1,000			1,000
<b>Total Funds</b>					1,000			1,000

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Golf Course Drive: Macgregor to Old Club House	<b>Council District</b>					<b>CIP No.:</b> <b>N-000810</b>	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides for the engineering and relocation of the existing roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.  <b>Justification:</b> Improvements are necessary to relocate roadway east of the existing parking lots in Hermann Park.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design				150			150
Construction							
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>				150			150
<b>Source of Funds</b>							
S&B Cons. Const. Fund				150			150
<b>Total Funds</b>				150			150

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Watanga Paving : W. 34th to W. 43rd		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000811</b>	
		<b>Geographic Ref.:</b>			<b>Key Map:</b>		<b>Neighborhood:</b>	
<b>Description:</b> Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities.  <b>Justification:</b> Deterioration of existing pavement require that roadway be reconstructed.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition					25			25
Design					700			700
Construction								
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>					725			725
<b>Source of Funds</b>								
Proposed Metropolitan Transit Authority					700			700
S&B Cons. Const. Fund					25			25
<b>Total Funds</b>					725			725

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Silber Reconstruction: I-10 to Hartland		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000812</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.  <b>Justification:</b> Deterioration of existing pavement and future traffic volumes require that the roadway be reconstructed.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design					350		2,300	2,650
Construction								
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>					350		2,300	2,650
<b>Source of Funds</b>								
S&B Cons. Const. Fund					350		2,300	2,650
<b>Total Funds</b>					350		2,300	2,650

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Laura Koppe Reconstruction: Hirsch to Homestead	<b>Council District</b>					<b>CIP No.:</b> <b>N-000813</b>	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities.  <b>Justification:</b> Project will upgrade existing roadway to major throughfare standards and improve traffic flow.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	0.00
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design				700			700
Construction						4,500	4,500
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>				700		4,500	5,200
<b>Source of Funds</b>							
Proposed Metropolitan Transit Authority				700		4,500	5,200
<b>Total Funds</b>				700		4,500	5,200

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Richmond Rd Reconstruction: Hillcroft to Gessner		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000814</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.  <b>Justification:</b> Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design					1,200			1,200
Construction							8,000	8,000
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>					1,200		8,000	9,200
<b>Source of Funds</b>								
Proposed HCTRA							8,000	8,000
Proposed Metropolitan Transit Authority					1,200			1,200
<b>Total Funds</b>					1,200		8,000	9,200

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Westpark Widening: Wilcrest to Dairy Ashford		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000815</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities.  <b>Justification:</b> Project will upgrade existing roadway to major thoroughfare standards and improve traffic flow.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design					800			800
Construction							2,600	2,600
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>					800		2,600	3,400
<b>Source of Funds</b>								
Proposed HCTRA							2,600	2,600
Proposed Metropolitan Transit Authority					800			800
<b>Total Funds</b>					800		2,600	3,400

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> North Main Reconstruction: 20th & Calvalcade to IH-610	<b>Council District</b>					<b>CIP No.:</b> <b>N-000816</b>	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides the engineering and construction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities.  <b>Justification:</b> Deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design			400				400
Construction					2,600		2,600
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>			400		2,600		3,000
<b>Source of Funds</b>							
Proposed Metropolitan Transit Authority			400		2,600		3,000
<b>Total Funds</b>			400		2,600		3,000

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Railroad Crossing - Quiet Zones and Safety Program		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000817</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Program provides for the installation and/or modification of various railroad crossings to meet safety and Federal Railroad Administration requirements.  <b>Justification:</b> These projects are required to improve safety and train noise related issued at various railroad crossings throughout the City.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction		1,100	1,000	2,000				4,100
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		1,100	1,000	2,000				4,100
<b>Source of Funds</b>								
S&B Cons. Const. Fund		1,100	1,000	2,000				4,100
<b>Total Funds</b>		1,100	1,000	2,000				4,100

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Fulton Paving: Quitman to Hogan		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-000818</b>	
		<b>Geographic Ref.:</b>			<b>Key Map:</b>		<b>Neighborhood:</b>	
<b>Description:</b> Project provides for engineering, right of way acquisition and construction of a 4-lane concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities.  <b>Justification:</b> Project will improve access to properties and reduce congestion. Project is consistent with Major Thoroughfare and Freeway Plan.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design		777						777
Construction					4,000			4,000
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		777			4,000			4,777
<b>Source of Funds</b>								
Proposed Metropolitan Transit Authority					4,000			4,000
S&B Cons. Const. Fund		777						777
<b>Total Funds</b>		777			4,000			4,777

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> S. Post Oak: Beltway 8 to FM 2234		<b>Council District</b>					<b>CIP No.:</b> <b>N-000819</b>
		<b>Location:</b>		<b>Served:</b>			
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provide for the design and construction of two additional lanes within existing right-of-way.  <b>Justification:</b> Project provides for increase mobility and upgrade roadway to Major Thoroughfare standards.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>
		<b>Total Authorized</b>					<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Acquisition							
Design			400				400
Construction				1,800			1,800
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>			400	1,800			2,200
<b>Source of Funds</b>							
Ft. Bend County			200	900			1,100
S&B Cons. Const. Fund			200	900			1,100
<b>Total Funds</b>			400	1,800			2,200

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Blueridge Road: McHard (FM 2234) to Proposed Court Road	<b>Council District</b>					<b>CIP No.:</b> <b>N-000820</b>	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provide for the design and construction of a four-lane concrete roads with any necessary underground utilities.  <b>Justification:</b> Project will upgrade roadway to collector standards as designated on Major Thoroughfare Plan.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design		300					300
Construction				1,400			1,400
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		300		1,400			1,700
<b>Source of Funds</b>							
Ft. Bend County		150		700			850
S&B Cons. Const. Fund		150		700			850
<b>Total Funds</b>		300		1,400			1,700

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Fondren Road: Hillcroft to McHard (FM 2234)		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000821</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provide for the design and construction of two 24ft wide concrete roads with curbs, sidewalks, and necessary underground utilities.  <b>Justification:</b> Improvements will provide for increased mobility in service area.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design			1,200					1,200
Construction						5,800		5,800
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>			1,200			5,800		7,000
<b>Source of Funds</b>								
Ft. Bend County			600			2,900		3,500
Proposed Metropolitan Transit Authority						2,900		2,900
S&B Cons. Const. Fund			600					600
<b>Total Funds</b>			1,200			5,800		7,000

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Bayou Drive: From South Street at Myrtle to Quitman	<b>Council District</b>						<b>CIP No.:</b> <b>N-000822</b>
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides the engineering and construction of a two-24ft concrete roadway with curbs, sidewalks, and necessary underground utilities.  <b>Justification:</b> Project provides for a new roadway segment to accomodate future Intermodal Facility access and circulation.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>						0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	
Acquisition			1,200				1,200
Design			500				500
Construction				4,200			4,200
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>			1,700	4,200			5,900
<b>Source of Funds</b>							
Proposed Series E				2,100			2,100
Woodlands Agreement			1,700	2,100			3,800
<b>Total Funds</b>			1,700	4,200			5,900

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Burnette Street Reconstruction: Chestnut to Maury	<b>Council District</b>					<b>CIP No.:</b> N-000823	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities.  <b>Justification:</b> Improvements will upgrade existing roadway to collector standards and accomodate future Intermodal Facility providing access and circulation in the service area.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					0.00	0.00
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design							
Construction							
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>							
<b>Source of Funds</b>							
<b>Total Funds</b>							

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Bridge Rehabilitation / Replacement		<b>Council District</b>					<b>CIP No.:</b> <b>N-000845</b>	
		<b>Location:</b>		<b>Served:</b>				
		<b>Description:</b> Project provides for the rehabilitation / replacement of bridges.		<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b> VAR
<b>Justification:</b> Project is needed to extend the useful life of bridges.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction		889	1,104	1,025	1,025	1,025	1,025	6,093
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		889	1,104	1,025	1,025	1,025	1,025	6,093
<b>Source of Funds</b>								
S&B Cons. Const. Fund		889	1,104	1,025	1,025	1,025	1,025	6,093
<b>Total Funds</b>		889	1,104	1,025	1,025	1,025	1,025	6,093

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Bridge Enhancements along Brays Bayou		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-000846</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood: VAR</b>	
<b>Description:</b> Project provides for enhancements to existing bridges that will be replaced by Project Brays that is managed by the Harris County Flood Control District. (In conjunction with N-0785)  <b>Justification:</b> Project provides for added width to accommodate vehicular and pedestrian capacity across Brays Bayou.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction		250	250	250	250	250	250	1,500
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		250	250	250	250	250	250	1,500
<b>Source of Funds</b>								
S&B Cons. Const. Fund		250	250	250	250	250	250	1,500
<b>Total Funds</b>		250	250	250	250	250	250	1,500

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Buffalo Speedway Reconstruction: Holcombe to S. Braeswood	<b>Council District</b>						<b>CIP No.:</b> <b>N-000847</b>
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides for the engineering design of rehabilitation of the existing concrete roadway, curbs, sidewalks and underground utilities as necessary.  <b>Justification:</b> Project will rehabilitate a street that has deteriorated beyond economical repair and normal maintenance.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	0.00
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design							
Construction			5,800			5,800	
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>			5,800			5,800	
<b>Source of Funds</b>							
Proposed Metropolitan Transit Authority			5,800			5,800	
S&B Cons. Const. Fund							
<b>Total Funds</b>			5,800			5,800	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Citywide Overlay Project		<b>Council District</b>					<b>CIP No.:</b>
		<b>Location:</b>		<b>Served:</b>			<b>N-001037</b>
		<b>Geographic Ref.:</b> VAR		<b>Key Map:</b>		<b>Neighborhood:</b>	
<b>Description:</b> Program will enable resurfacing of streets with asphalt overlay, including street base repair and pavement markings when required.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>
<b>Justification:</b> The neighborhood streets and thoroughfares have deteriorated to a point where an overlay is needed to improve and maintain a safe road surface.							
						<b>Total Authorized</b>	<b>0.00</b>
							0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Acquisition							
Design		500	500	500	500	500	3,000
Construction		5,124	6,211	6,500	6,500	8,500	41,335
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		5,624	6,711	7,000	7,000	9,000	9,000
<b>Source of Funds</b>							
Metropolitan Transit Authority		5,624	6,711				12,335
Proposed Metropolitan Transit Authority				7,000	7,000	9,000	32,000
<b>Total Funds</b>		5,624	6,711	7,000	7,000	9,000	9,000
							44,335

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Hempstead Road and Washington Ave. Reconstruction	<b>Council District</b>						<b>CIP No.:</b> N-001302
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-12  <b>Justification:</b> The street has deteriorated to the condition where minor repair work is not economically practical.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design							
Construction	23,800						23,800
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>	23,800						23,800
<b>Source of Funds</b>							
Texas Dept. of Transportation	23,800						23,800
<b>Total Funds</b>	23,800						23,800

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Airport Blvd Paving: Hiram Clark to FM 521		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-001310</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-09  <b>Justification:</b> Project will upgrade existing roadway to major thoroughfare standards, and improve traffic flow.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction		12,000						12,000
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		12,000						12,000
<b>Source of Funds</b>								
Texas Dept. of Transportation		12,000						12,000
<b>Total Funds</b>		12,000						12,000

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Gulf Bank Paving: W. Hardy to US 59		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-001312</b>	
		<b>Geographic Ref.:</b>			<b>Key Map:</b>		<b>Neighborhood:</b>	
<b>Description:</b> Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-18  <b>Justification:</b> Project will upgrade existing roadway to major thoroughfare standards, and improve traffic flow.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction		15,393						15,393
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		15,393						15,393
<b>Source of Funds</b>								
Texas Dept. of Transportation		15,393						15,393
<b>Total Funds</b>		15,393						15,393

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Gulf Bank Paving: IH 45 to W. Hardy Street		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-001313</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides the engineering and construction concrete roadway with curbs, sidewalks, street lighting and underground utilities. (Project includes areas in City and Harris County). Project previously N-0611-18.  <b>Justification:</b> Project will upgrade existing roadway to major thoroughfare standards and improve traffic flow.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction		18,640						18,640
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		18,640						18,640
<b>Source of Funds</b>								
Texas Dept. of Transportation		18,640						18,640
<b>Total Funds</b>		18,640						18,640

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Airport Blvd Paving: Chimney Rock to Hiram Clark Road	<b>Council District</b>					<b>CIP No.:</b> N-001314	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities. (Previously N-0611-10)  <b>Justification:</b> Project will upgrade existing roadway to major thoroughfare standards and improve traffic flow. (TIP Project)	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					0.00	0.00
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design							
Construction			17,747	4,437			22,184
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>			17,747	4,437			22,184
<b>Source of Funds</b>							
Proposed Metropolitan Transit Authority				4,437			4,437
Texas Dept. of Transportation			17,747				17,747
<b>Total Funds</b>			17,747	4,437			22,184

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Street System Reconstruction Projects - Freedman Town	<b>Council District</b>						<b>CIP No.:</b> <b>N-001315</b>
	<b>Location:</b>			<b>Served:</b>			
	<b>Geographic Ref.:</b>			<b>Key Map:</b>			<b>Neighborhood:</b>
<b>Description:</b> Project provides for design, right-of-way acquisition, engineering and construction of Andrews and Wilson Streets. The streets will have historic brick surface. (Previously N-0611-21) Includes Storm drainage improvements of \$400k.  <b>Justification:</b> Reconstruction of deteriorated streets in historic area.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>						<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Acquisition							
Design		430					430
Construction			1,261				1,261
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		430	1,261				1,691
<b>Source of Funds</b>							
S&B Cons. Const. Fund		430	682				1,112
Texas Dept. of Transportation			579				579
<b>Total Funds</b>		430	1,261				1,691

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> FM2234 McCard Road: FM521 to FM3345		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-001317</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project will provide for the construction of McCard Road.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
<b>Justification:</b> Project will upgrade existing roadway to TxDOT Highway Standards and improve traffic flow.								
						<b>Total Authorized</b>	<b>0.00</b>	0.00
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction			12,522					12,522
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>			12,522					12,522
<b>Source of Funds</b>								
Texas Dept. of Transportation			12,522					12,522
<b>Total Funds</b>			12,522					12,522

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Elysian Viaduct from IH10 to Commerce Street		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-001318</b>	
		<b>Geographic Ref.:</b>			<b>Key Map:</b>		<b>Neighborhood:</b>	
<b>Description:</b> Reconstruct Bridge		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>						<b>0.00</b>
<b>Justification:</b> Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.		<b>Fiscal Year Planned Appropriations</b>						<b>Project Total</b>
		<b>Estimated 2008</b>		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	
<b>Project Allocation</b>								
Acquisition								
Design				20,000			20,000	
Construction								
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>				20,000			20,000	
<b>Source of Funds</b>								
Texas Dept. of Transportation				20,000			20,000	
<b>Total Funds</b>				20,000			20,000	

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Congress Avenue Bridge at Buffalo Bayou		<b>Council District</b>					<b>CIP No.:</b>
		<b>Location:</b>		<b>Served:</b>		<b>N-001320</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b>	
<b>Description:</b> Provides fro the design and construction of a new Congress Avenue Bridge at Buffalo Bayou.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>
<b>Justification:</b> Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.							
						<b>Total Authorized</b>	<b>0.00</b>
							<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>				<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Acquisition							
Design							
Construction			2,355				2,355
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>			2,355				2,355
<b>Source of Funds</b>							
Texas Dept. of Transportation			2,355				2,355
<b>Total Funds</b>			2,355				2,355

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Eldridge Bridge Rehabilitation South Bound at Brays Bayou	<b>Council District</b>					<b>CIP No.:</b> N-001321	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides for the design and construction for rehabilitation of the Eldridge Bridge over Brays Bayou  <b>Justification:</b> Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring rehabilitation.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					0.00	0.00
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design							
Construction			786				786
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>			786				786
<b>Source of Funds</b>							
Texas Dept. of Transportation			786				786
<b>Total Funds</b>			786				786

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Jensen Drive Bridge Replacement at Buffalo Bayou	<b>Council District</b>					<b>CIP No.:</b> N-001323	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides for the design and construction of a new Jensen Drive Bridge over Buffalo Bayou.  <b>Justification:</b> Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					0.00	0.00
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design							
Construction		5,125					5,125
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		5,125					5,125
<b>Source of Funds</b>							
Texas Dept. of Transportation		5,125					5,125
<b>Total Funds</b>		5,125					5,125

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Market Street Bridge Replacement at Hunting Bayou	<b>Council District</b>					<b>CIP No.:</b> N-001326	
	<b>Location:</b>		<b>Served:</b>				
	<b>Geographic Ref.:</b>		<b>Key Map:</b>		<b>Neighborhood:</b>		
<b>Description:</b> Project provides for the design and construction of a new Market Street Bridge over Hunting Bayou.  <b>Justification:</b> Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.	<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
	<b>Total Authorized</b>					0.00	0.00
<b>Project Allocation</b>	<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
		<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition							
Design							
Construction		1,186					1,186
Equipment							
Civic Art							
Other							
<b>Total Allocations</b>		1,186					1,186
<b>Source of Funds</b>							
Texas Dept. of Transportation		1,186					1,186
<b>Total Funds</b>		1,186					1,186

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> N. Wayside Bridge over Halls Bayou		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>		<b>Served:</b>			<b>N-001327</b>	
		<b>Geographic Ref.:</b>		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> Project provides for the design and construction of a new North Wayside replacement bridge over Halls Bayou.  <b>Justification:</b> Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction			4,000					4,000
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>			4,000					4,000
<b>Source of Funds</b>								
Texas Dept. of Transportation			4,000					4,000
<b>Total Funds</b>			4,000					4,000

**2009-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - Street & Traffic**

<b>Project:</b> Contingencies for Street, Bridge & Traffic Control Program		<b>Council District</b>					<b>CIP No.:</b>	
		<b>Location:</b>			<b>Served:</b>		<b>N-NA</b>	
		<b>Geographic Ref.:</b> VAR		<b>Key Map:</b>			<b>Neighborhood:</b>	
<b>Description:</b> This project provides for unforeseen needs for facility right-of-way, site and easement acquisition; engineering/construction services and legal services required in conjunction with various projects and activities.  <b>Justification:</b> Project is needed to provide for unforeseen costs and reserved to address projects submitted for 08-10 TIP that have not been approved to date.		<u>Date</u>	<u>Ord. Date</u>	<u>WBS #</u>	<u>CUIC</u>	<u>Amount</u>	<u>Appr. Amt.</u>	
		<b>Total Authorized</b>					<b>0.00</b>	<b>0.00</b>
<b>Project Allocation</b>		<b>Estimated 2008</b>	<b>Fiscal Year Planned Appropriations</b>					<b>Project Total</b>
			<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	
Acquisition								
Design								
Construction		76	250	250	250	250	250	1,326
Equipment								
Civic Art								
Other								
<b>Total Allocations</b>		76	250	250	250	250	250	1,326
<b>Source of Funds</b>								
S&B Cons. Const. Fund		76	250	250	250	250	250	1,326
<b>Total Funds</b>		76	250	250	250	250	250	1,326