

AVIATION FACILITIES

The CIP appropriations are projected to reach \$526 million for the CIP FY 2010 - 2014. Terminal and aircraft apron renovations/expansions, and taxiway rehabilitations dominate the five-year CIP. Design and construction of terminal and apron renovations/expansions represents 48% of the five-year CIP appropriations, airfield projects represent 18%, and airport support facilities represent 12%.

An Environmental Impact Statement (EIS) for George Bush Intercontinental Airport (IAH) started in May 2008. It will assess the environmental impacts of one or more additional runways and other improvements. Implementation of projects stemming from the IAH Master Plan. The EIS, which could take 3 years to complete, is required prior to the design and construction of any new projects.

Planning Activity Levels (PAL's) will continue to be monitored by the Houston Airport System

(HAS) at both IAH and William P Hobby Airport (HOU) to determine the timing and need for identified projects.

MAJOR CIP PROJECTS

- During FY 2009, HAS completed the reconstruction of Runway 9-27 at IAH and rehabilitation of Runway 12R-30L at HOU.
- Two projects left under the expanded CIP projects include the renovation of Terminal C at IAH, and the renovation of the terminal at HOU. These projects are progressing with scope revisions under review.
- The Automated People Mover (APM) extension which will transport people between Terminal A and the other terminals at IAH is on schedule. The APM will have a secure walkway between the north and south sides of Terminal A allowing passengers to move from one side of the terminal to the other without having to pass through security again.

AVIATION FACILITIES IMPROVEMENT

Major CIP Projects Continued...

Five Airfield projects are scheduled in the 5-year CIP. HOU will have Runway 4-22 rehabilitated during FY2010. Two IAH taxiway rehabilitations will occur during the next five years. These taxiway projects are required by the Pavement Management Program administered by the FAA and maintained by HAS. A new runway and taxiway at IAH are being studied under the EIS and are included in the CIP.

Funding for the Airport Facilities CIP

The FY 2010 - 2014 Airport Facilities CIP is being funded from various sources including the Airport Improvement Fund (AIF, Fund #561), Airports Renewal and Replacement Fund (R&R, Fund #553), Grants-in-Aid from the FAA Airports Improvement Program (AIP) and General Airport Revenue Bonds (GARB). Commercial Paper (CP) may be used for interim financing. Note that 16% (\$95 million) of the CIP is programmed to be funded by FAA and FEMA grants which has yet to be approved by the appropriate federal agency, typically FAA, Transportation Safety Administration, and Federal Emergency Management Administration.