

Street & Traffic

2010-2014 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project Name	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
N-000367	Neighborhood Street Reconstruction Project 435A	10		10,900				10,900
N-000370	Neighborhood Street Reconstruction Project 444	2,010						
N-000373	Neighborhood Street Reconstruction Project 440, 440A	171						
N-000378	Neighborhood Street Reconstruction Project 446, 446A, Woodside	825			7,500			7,500
N-000380	Neighborhood Street Reconstruction Project 448, Mcgregor Terrace				2,000			2,000
N-000381	Neighborhood Street Reconstruction Project 449, Craig Woods	925				11,000		11,000
N-000382	Neighborhood Street Reconstruction Project 450			3,357				3,357
N-000383	Neighborhood Street Reconst. Project 451	2,500	4,679		5,000			9,679
N-000385	Neighborhood Street Reconst. Project 453				1,400		9,500	10,900
N-000386	Neighborhood Street Reconst. Project 454, Tanglewood				1,700	1,650	5,700	9,050
N-000387	Neighborhood Street Reconst. Project 455, Castle Court	6,981						
N-000388	Neighborhood Street Reconst. Project 456, Lazy Springs Acres				2,000			2,000
N-000389	Neighborhood Street Reconst. Project 460					1,600		1,600
N-000390	Neighborhood Street Reconst. Project 458	3,459						
N-000392	Neighborhood Street Reconst. Project 457	238	8,000					8,000

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N-000394	Neighborhood Street Reconstruction Project 462		4,900					4,900
N-000397	Neighborhood Street Reconstruction Project 464			850			5,700	6,550
N-000398	Neighborhood Street Reconstruction Program 465		850	850		11,500		13,200
N-000400	Neighborhood Street Reconstruction Project 467		1,800					1,800
N-000401	Neighborhood Street Reconstruction Program 468				900			900
N-000403	Morningside Improvements		1,117					1,117
N-000420	Hike & Bike Trail Program	8,755	14,954	10,962	2,000	2,000	2,000	31,916
N-000445N	Bridge Rehabilitation/Replacement Miscellaneous	1,623	1,025	1,025	1,025	1,025	1,025	5,125
N-000475	Pinemont Paving Phase I: T.C. Jester to Ella, Phase II: Ella to N. Shepherd	10,360	20		800		6,000	6,820
N-000530A	Fuqua Paving: South Freeway (S.H. 288) to Mykawa	200		1,050				1,050
N-000531	E. Little York Paving: Airline to Hardy Toll Road		10,306					10,306
N-000533	Ella (Wheatley) Paving: Little York to W. Gulf Bank	1,611	300			7,980		8,280
N-000542	Fulton Paving: Tidwell To Parker	770					11,000	11,000
N-000571	W. Belfort Paving: Buffalo Speedway to South Main (90A)	2,800						
N-000573	Broadway Reconstruction: IH 45 to Airport Blvd.				1,430			1,430
N-000577	Aldine Westfield Paving: Tidwell to Little York					8,260		8,260
N-000582	Shaver, S., Paving: Gulf Freeway / S.H. 3		10,660					10,660

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N-000589	Tanner Road Paving: Hempstead Highway to Beltway 8	1,529		19,100				19,100
N-000590	Holmes Road Paving: Main to Kirby	1,150		7,928				7,928
N-000592	Yale Paving: Tidwell to Parker			8,714				8,714
N-000594	Kirby Paving: Holmes to Orem	1,094	4,652	500		3,500		8,652
N-000596	Brittmoore Paving: IH-10 to Hammerly	13,362						
N-000597	Brittmoore Paving: Hammerly to Clay						14,500	14,500
N-000602	Orem Paving: Telephone to Alameda Road	2,525						
N-000610A	Safe Sidewalk Program	1,511	5,000	7,430	7,500	7,500	7,500	34,930
N-000611	Istea / Pass / TXDOT Street Systems Projects	1,808					12,522	12,522
N-000612	Lockwood Paving: Bennington to Tidwell	10,692						
N-000617	Hirsch Road Paving: Kelley to Crosstimbers			14,690				14,690
N-000620	Parker Road Paving: Airline to Hardy	5,950						
N-000622	Buffalo Speedway Paving: W. Belfort to Willowbend Blvd.	7,908						
N-000625	Mercury Drive Paving: North of US 90 to Wallisville	4,659						
N-000626	Wallisville Paving: Lockwood to IH-610		50		1,000		7,000	8,050
N-000649	Patterson Facility	250		600	8,000			8,600
N-000650	Traffic Signal Management Program/ Intelligent Transportation Systems	8,961	14,500	11,100	10,000	8,000	8,000	51,600
N-000653C	Right-of-Way & Fleet Maintenance Facility	2,996	37,065					37,065
N-000655	Concrete Pavement Rehabilitation	7,028	7,200	7,200	7,200	7,200	7,200	36,000
N-000658	Gessner Paving: Clay to Hempstead	20						
N-000660	Neighborhood Traffic Projects		800		800		800	2,400
N-000662	Intersection Redesign & Street Safety Improvement	2,195	600	2,600		2,600		5,800

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CIP No.	Project Name	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
N-000663	Miscellaneous Land Acquisition	500	500	500	500	500	500	2,500
N-000664	Greens Road Paving: John Fitzgerald Kennedy to Lee	500						
N-000667	Street Pavement Maintenance and Management Program (PMMP)	89	100	100	100	100	100	500
N-000668	Street and Bridge Program Management/Technical Studies	596	500	500	500	500	500	2,500
N-000669	Allen's Landing	1,222						
N-000670	Railroad Crossing Improvements				300	300		600
N-000674	Long Point Reconstruction: Hempstead to Gessner	2,044	3,755					3,755
N-000686	Greens Rd. Paving: John Fitzgerald Kennedy to Aldine-Westfield (CL)	226			10,365			10,365
N-000687	Little York Paving: N. Shepherd to Alabonson	265	13,380		5,675			19,055
N-000688	Sabo Paving: Kingspoint to Fuqua					4,000		4,000
N-000689	Ley Road Paving: Mesa to Grade Separation at HB & TRR				6,965			6,965
N-000690	Gulfbank Paving: Vogel Creek to W. Montgomery	376			2,500			2,500
N-000691	Avenida de las Americas: Rusk to Texas		1,500					1,500
N-000696	Northline Paving: Parker to Canino	1,438	500			14,547		15,047
N-000697	Airline Rehabilitation: N. Main to North Loop	935		8,874				8,874
N-000702	Genoa Redbluff Paving: Beltway 8 to Space Center Blvd/Jana			11,300				11,300
N-000704	Hollister Road: White Oak Bayou to W. Gulf Bank				450			450
N-000705	Hughes Road Rehabilitation: Beltway 8 to City Limit (Blackhawk)		710				8,765	9,475

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N-000708	Parker Road: Hardy Toll Road to Eastex Frwy	1,300		11,083				11,083
N-000711	Monroe Paving: Fuqua to Beltway 8	4,130	1,350					1,350
N-000716	Hillcroft Rehabilitation: Southwest Fwy.(US 59) to Bellaire	9,910						
N-000722	Bertner Paving & Extension: Holcombe to OST	4,385						
N-000723	Park Row Paving: Eldridge to S.H.6		11,260					11,260
N-000724	Yale Rehabilitation: IH-10 to IH-610	881	8,229				6,500	14,729
N-000733	Armour Dr. & Harvey Wilson Reconst: Lockwood / Clinton Dr.	845	250			4,000		4,250
N-000744	North Main Rehabilitation: IH-45 to Airline	6,432						
N-000745	11th Street Rehabilitation: Heights Blvd. to Studewood		3,850					3,850
N-000750	San Felipe Paving: Yorktown to Chimney Rock to Fountainview	12						
N-000751	West Alabama Paving: Shepherd to Wesleyan				500		2,000	2,500
N-000761	South Braeswood Rehabilitation: Kirby to Stella Link		7,800					7,800
N-000764	Belfort Rehabilitation: S. Wilcrest to S. Kirkwood				5,685			5,685
N-000765	Beechnut Rehabilitation: Wilcrest to Cook		500					500
N-000766	Wilcrest Rehabilitation: Bellaire to Beechnut	6,700						
N-000767	Bunker Hill Paving: I-10 Feeder to Long Point	4,971						
N-000768	Telephone Road Reconstruction: Lockwood to Lawndale				500		2,500	3,000

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N-000771	Kirby Drive Bridge over Brays Bayou and Paving				5,275			5,275
N-000774	Transportation Enhancements to Near Northside	153	2,000					2,000
N-000780	Hayes Street Paving: Westheimer to Wilcrest	6,956				6,460		6,460
N-000782	Concrete Pavement Management and Improvement Program (Kashmere Project)	3,905						
N-000784	Buffalo Speedway Paving: Holmes Rd. to Airport Blvd.				16,300			16,300
N-000785	Bridges Replacement along Brays and Sims Bayou	19,000	16,000	16,000	32,000	12,000		76,000
N-000787	Clinton Dr. Reconst.: Port of Houston Gate #8 to IH-610						14,000	14,000
N-000790	Bellaire Blvd Reconstruction: Southside CL to Bellaire CL	589						
N-000791	Greens Road Paving: SH249 to City Limit (Burlington Northern Railroad Tracks)			21,700				21,700
N-000795	North Eldridge Parkway Widening from Memorial to I-10	400						
N-000796	Manchester and Japhet Paving		200			2,000		2,200
N-000797	Market Street Paving: McCarty to Wayside	1,500						
N-000798	Memorial Drive: Kirkwood to Nottingham Oaks Trail			1,350		9,000		10,350
N-000799	N. MacGregor Way Relocation: MacGregor Drive to Alameda Road	2,676						
N-000801	Martin Luther King Boulevard Reconst: IH 610 S to Bellfort				1,200		4,500	5,700

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N-000802	El Camino Real Reconstruction: Ramada to Gemini Avenue						600	600
N-000803	Kirby Reconstruction: San Felipe to Westheimer						700	700
N-000804	Clinton Drive Reconstruction: Hirsch to Harvey Wilson Drive				1,000		6,000	7,000
N-000805	Westheimer Reconstruction: Shepherd to Buffalo Speedway						1,000	1,000
N-000807	Northpark Dr. Paving: Lake Houston Parkway to Mills Branch Dr.	3,670						
N-000808	Cambridge Paving: Holly Hall to IH 610	459	200	1,500				1,700
N-000809	Gessner Road: Long Point to Neuns					1,000		1,000
N-000810	Golf Course Drive: Macgregor to Old Club House				150			150
N-000811	Watanga Paving : W. 34th to W. 43rd						700	700
N-000812	Silber Reconstruction: I-10 to Hartland					250		250
N-000813	Laura Koppe Reconstruction: Hirsch to Homestead				700		4,500	5,200
N-000814	Richmond Rd Reconstruction: Hillcroft to Gessner					1,200	8,000	9,200
N-000815	Westpark Widening: Wilcrest to Dairy Ashford						800	800
N-000816	North Main Reconstruction: 20th & Calvalcade to IH-610				400		2,600	3,000
N-000817	Railroad Crossing - Quiet Zones and Safety Program	3,100	5,000					5,000
N-000818	Fulton Paving: Quitman to Hogan	677			4,000			4,000
N-000819	S. Post Oak: Beltway 8 to FM 2234	400	900		900			1,800
N-000820	Blueridge Road: McHard (FM 2234) to Proposed Court Road	300	700			700		1,400

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N-000821	Fondren Road: Hillcroft to McHard (FM 2234)	1,200	2,900		2,900			5,800
N-000822	Bayou Drive: From South Street at Myrtle to Quitman	1,700	2,100					2,100
N-000824	Transit and Pedestrian Facility Enhancements		1,867					1,867
N-000825	Scott Street Paving: Almeda Genoa to Orem	4,100						
N-000845	Bridge Rehabilitation / Replacement	1,127	1,100	1,100	1,100	1,100	1,100	5,500
N-000846	Bridge Expansions along Brays Bayou and Sims Bayou	250	250	250	250	250	250	1,250
N-000847	Buffalo Speedway Reconstruction: Holcombe to S. Braeswood	137	5,800					5,800
N-001037	Citywide Overlay Project	6,471	7,000	7,000	9,000	9,000	9,000	41,000
N-001314	Airport Blvd Paving: Chimney Rock to Hiram Clark Road		17,747	4,450				22,197
N-001315	Street System Reconstruction Projects - Freedman Town		3,459					3,459
N-001318	Elysian Viaduct from IH10 to Commerce Street			20,000				20,000
N-001320	TxDot Bridge Inspection Program (BRINSAP)	13,066	786	3,541		5,125		9,452
N-NA	Contingencies for Street, Bridge & Traffic Control Program		250	250	250	250	250	1,250
Total:		236,469	250,921	222,754	165,320	148,697	170,712	958,404