Fire - Summary of Funding Sources

2011-2015 CAPITAL IMPROVEMENT PLAN ($ Thousands)

Project Allocation	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015	Total
		2011	2012	2013	2014	2015		
Acquisition	175							175
Design	100			686	686	195	1,567	1,667
Construction	4,477	4,500	10,323	6,620	11,525	11,525	44,493	48,970
Equipment	2,015	200	200	1,200	200	1,600	3,400	5,415
Civic Art			102	44	139	130	415	415
Other	300	300	300	325	325	350	1,600	1,900
Total Allocations	7,067	5,000	10,925	8,875	12,875	13,800	51,475	58,542
Funding Source	**Estimated 2010**	**Fiscal Year Planned Appropriations**					**2011-2015**	**Total**
		2011	**2012**	**2013**	**2014**	**2015**		
Fund 4500 - Fire Cons. Const. Fund	6,892	5,000	6,602	6,150			17,752	24,644
Future Bond Election				1,725	12,875	13,800	28,400	28,400
Future Land Sale Proceeds	175							175
Tax Increment Reinvestment Zone			4,323	1,000			5,323	5,323
Total:	**7,067**	**5,000**	**10,925**	**8,875**	**12,875**	**13,800**	**51,475**	**58,542**