

**Parks - Summary of Funds**  
2011-2015 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Est. 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
F-000508	Hermann Park Fund 4502 - Park Cons. Const.	312						
	<b>Project Total:</b>	<b>312</b>						
F-000509	Environmental services Fund 4502 - Park Cons. Const. Future Bond Election	435	500	500	500	159		1,659
						441	500	941
	<b>Project Total:</b>	<b>435</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>600</b>	<b>500</b>	<b>2,600</b>
F-000513	Acquisition Fund 4012 - Parks Special Fund The Houston Parks Board, Inc.	29	3,000	3,000	3,000			9,000
	<b>Project Total:</b>	<b>3,029</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>			<b>9,000</b>
F-000516	Water Playgrounds H.E.B. Food Stores	350						
	<b>Project Total:</b>	<b>350</b>						
F-000520	Sam Houston Park Master Plan Implementation Fund 4502 - Park Cons. Const.				1,000			1,000
	<b>Project Total:</b>				<b>1,000</b>			<b>1,000</b>
F-000540	Guadalupe Plaza Federal Grants Fund 4502 - Park Cons. Const.	120						
		142						
	<b>Project Total:</b>	<b>262</b>						
F-000550	Hermann Park - Trails Improvements Private Funds Texas Dept. of Transportation	41	2,000					
	<b>Project Total:</b>	<b>2,041</b>						
F-000585	Job Order Contract (JOC) Fund 4502 - Park Cons. Const. Future Bond Election	500	500	500	500			1,500
						500	500	1,000
	<b>Project Total:</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>2,500</b>
F-000630	Scottcrest Park							

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	Fund 4012 - Parks Special Fund	189						
	Texas Dept. of Transportation	750						
	<b>Project Total:</b>	<b>939</b>						
F-000635	Emancipation Park							
	Fund 4502 - Park Cons. Const.			2,000				2,000
	<b>Project Total:</b>			<b>2,000</b>				<b>2,000</b>
F-000640	Pavilion Replacements							
	Fund 4502 - Park Cons. Const.			500	500			1,000
	Future Bond Election					500	500	1,000
	<b>Project Total:</b>			<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>2,000</b>
F-000660	Herman Brown Park							
	Fund 2425 - Woodlands Agreeem		200					200
	Fund 4502 - Park Cons. Const.		530					530
	Fund 5010 - Texas Dept of Park		1,000					1,000
	<b>Project Total:</b>		<b>1,730</b>					<b>1,730</b>
	Hidalgo Park Improvements							
F-000667								
	Fund 4502 - Park Cons. Const.			500				500
	<b>Project Total:</b>			<b>500</b>				<b>500</b>
	Ervan Chew Park Improvements							
F-000668								
	Fund 4502 - Park Cons. Const.	500						
	<b>Project Total:</b>	<b>500</b>						
	Eastwood, and Cliff Tuttle Parking Lot Expansions							
F-000669								
	Fund 4502 - Park Cons. Const.	337						
	<b>Project Total:</b>	<b>337</b>						
	Mason Park Electrical Upgrade							
F-000670								

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	Fund 4502 - Park Cons. Const.							
	<b>Project Total:</b>							
F-000671	Sagemont Park Community Center							
	Fund 4502 - Park Cons. Const.		2,053					2,053
	Fund 5010 - Texas Dept of Park		1,000					1,000
	<b>Project Total:</b>		<b>3,053</b>					<b>3,053</b>
F-000672	Blackhawk Park Improvements							
	Fund 4502 - Park Cons. Const.		700					700
	<b>Project Total:</b>		<b>700</b>					<b>700</b>
F-000673	Kendall Community Center and Pocket Park							
	Fund 4012 - Parks Special Fund	5						
	Fund 4502 - Park Cons. Const.			300				300
	<b>Project Total:</b>	<b>5</b>		<b>300</b>				<b>300</b>
F-000674	Marian Park Water Playground							
	Fund 4502 - Park Cons. Const.	500						
	<b>Project Total:</b>	<b>500</b>						
F-000675	Professional Design Services							
	Fund 4502 - Park Cons. Const.		2,000					2,000
	Future Bond Election					3,000		3,000
	<b>Project Total:</b>		<b>2,000</b>			<b>3,000</b>		<b>5,000</b>
F-000676	Fuel Tank Replacement & Environmental Compliance							
	Fund 4502 - Park Cons. Const.	83						
	<b>Project Total:</b>	<b>83</b>						
F-000678	Batting Cages							
	Fund 4012 - Parks Special Fund	28						
	<b>Project Total:</b>	<b>28</b>						

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			2011	2012	2013	2014	2015	
F-000690	Memorial Park Pedestrian Bridge							
	Fund 4502 - Park Cons. Const.	250						
	<b>Project Total:</b>	<b>250</b>						
F-000695	Lake Houston Park							
	Fund 2425 - Woodlands Agreem	2,775						
	Fund 5010 - Texas Dept of Park	100						
	Private Funds	1,000						
	<b>Project Total:</b>	<b>3,875</b>						
F-000700	Moody Park Community Center Expansion / Park							
	Fund 4502 - Park Cons. Const.				3,500			3,500
	Fund 5000 - Community Develop	500						
	<b>Project Total:</b>	<b>500</b>			<b>3,500</b>			<b>3,500</b>
F-000701	Townwood Park							
	Fund 4502 - Park Cons. Const.		1,000					1,000
	Fund 5010 - Texas Dept of Park		1,000					1,000
	<b>Project Total:</b>		<b>2,000</b>					<b>2,000</b>
F-000702	Turner Park							
	Fund 4502 - Park Cons. Const.	595						
	Fund 5010 - Texas Dept of Park	1,200						
	Private Funds	600						
	<b>Project Total:</b>	<b>2,395</b>						
F-000703	Swimming Pool Upgrades / Replacements							
	Fund 4502 - Park Cons. Const.			1,000	1,000			2,000
	Future Bond Election					2,000		2,000
	<b>Project Total:</b>			<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		<b>4,000</b>
F-000704	Sylvan Rodriguez Phase III							
	Fund 4502 - Park Cons. Const.			1,000				1,000
	<b>Project Total:</b>			<b>1,000</b>				<b>1,000</b>
F-000705	Squatty Lyons							

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	Fund 4502 - Park Cons. Const.				1,500			1,500
	<b>Project Total:</b>				<b>1,500</b>			<b>1,500</b>
F-000706	Busby Park Redevelopment							
	Fund 4502 - Park Cons. Const.				700			700
	<b>Project Total:</b>				<b>700</b>			<b>700</b>
F-000707	Ballfield Lighting Upgrades							
	Fund 4502 - Park Cons. Const.				500			500
	<b>Project Total:</b>				<b>500</b>			<b>500</b>
F-000708	Playground Replacements							
	Future Bond Election				1,000		500	1,500
	<b>Project Total:</b>				<b>1,000</b>		<b>500</b>	<b>1,500</b>
F-000709	Wright Bembry Park							
	Fund 4012 - Parks Special Fund	70						
	Future Bond Election						700	700
	<b>Project Total:</b>	<b>70</b>					<b>700</b>	<b>700</b>
F-000710	Roof Replacements							
	Fund 4502 - Park Cons. Const.				500			500
	<b>Project Total:</b>				<b>500</b>			<b>500</b>
F-000711	Southeast District Maintenance Facility							
	Future Bond Election				1,000			1,000
	<b>Project Total:</b>				<b>1,000</b>			<b>1,000</b>
F-000712	Trail Replacement / Overlay							
	Future Bond Election				1,000	1,000	500	2,500
	<b>Project Total:</b>				<b>1,000</b>	<b>1,000</b>	<b>500</b>	<b>2,500</b>
F-000713	Metropolitan Multi-Service Center							
	Future Bond Election						1,000	1,000
	<b>Project Total:</b>						<b>1,000</b>	<b>1,000</b>
F-000714	Memorial Park Greenhouse Upgrades							
	FEMA	280						
	Fund 4502 - Park Cons. Const.	720						

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<b>Project Total:</b>		<b>1,000</b>						
F-000715	Hermann Square Master Plan Implementation Fund 4502 - Park Cons. Const.			600				600
<b>Project Total:</b>				<b>600</b>				<b>600</b>
F-000716	Robert C. Stuart Park Fund 5010 - Texas Dept of Park	328						
<b>Project Total:</b>		<b>328</b>						
F-000730	Bethel Church Acquisition and Preservation Tax Increment Reinvestment Zo	3,039						
<b>Project Total:</b>		<b>3,039</b>						
F-000740	Woodruff Park Fund 4509 - General Imp. Cons. Future Bond Election	25				350		350
<b>Project Total:</b>		<b>25</b>				<b>350</b>		<b>350</b>
F-000742	Law Park Trail Lighting and Parking Lot Lighting Fund 4509 - General Imp. Cons.	240						
<b>Project Total:</b>		<b>240</b>						
F-000744	Wildheather Park Future Bond Election					750		750
<b>Project Total:</b>						<b>750</b>		<b>750</b>
F-000746	Judson Robinson Sr. Park Fund 5010 - Texas Dept of Park Future Bond Election						1,000	1,000
<b>Project Total:</b>						<b>430</b>	<b>3,000</b>	<b>3,430</b>
F-000748	Hermann Park Electrical Upgrades Future Bond Election					407	1,400	1,807
<b>Project Total:</b>						<b>407</b>	<b>1,400</b>	<b>1,807</b>
F-000750	Gragg Park Future Bond Election					2,250		2,250
<b>Project Total:</b>						<b>2,250</b>		<b>2,250</b>

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F-000752	West End Park Fund 4509 - General Imp. Cons. Future Bond Election	100				250	250	
	<b>Project Total:</b>	<b>100</b>				<b>250</b>	<b>250</b>	
F-000754	Bethel Church Preservation Fund 1850 - Reimbursement of	170						
	<b>Project Total:</b>	<b>170</b>						
F-000756	Wiley Park Tax Increment Reinvestment Zo	465						
	<b>Project Total:</b>	<b>465</b>						
F-000758	Jaycee Park Fund 4012 - Parks Special Fund Future Bond Election	7					250	
	<b>Project Total:</b>	<b>7</b>					<b>250</b>	
F-000759	Mandell Park Future Bond Election						250	
	<b>Project Total:</b>						<b>250</b>	
F-000760	Nieto Park Sprayground Upgrade Future Bond Election						30	
	<b>Project Total:</b>						<b>30</b>	
F-000761	Haden Park Parking Future Bond Election						220	
	<b>Project Total:</b>						<b>220</b>	
F-000762	Lansdale Swimming Pool Replacement Future Bond Election						2,200	
	<b>Project Total:</b>						<b>2,200</b>	
F-504A04	Hobart Taylor Park Fund 4502 - Park Cons. Const.	8						
	<b>Project Total:</b>	<b>8</b>						
F-504A06	Keith Wiess Park							

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	Fund 4012 - Parks Special Fund		397					397
	Fund 4502 - Park Cons. Const.				2,000			2,000
	<b>Project Total:</b>		<b>397</b>		<b>2,000</b>			<b>2,397</b>
F-504A07	Godwin Park							
	Fund 4502 - Park Cons. Const.	839						
	<b>Project Total:</b>	<b>839</b>						
F-504A17	Relocation of Memorial Maintenance Facility							
	Fund 4502 - Park Cons. Const.	125						
	<b>Project Total:</b>	<b>125</b>						
F-504B01	T.C. Jester Park							
	Fund 4502 - Park Cons. Const.	1,681						
	<b>Project Total:</b>	<b>1,681</b>						
F-504B04	Stuebner Airline Park							
	Fund 4502 - Park Cons. Const.	1,638						
	<b>Project Total:</b>	<b>1,638</b>						
F-504B08	Alief Park							
	Fund 4012 - Parks Special Fund	90						
	Texas Dept. of Transportation	260						
	<b>Project Total:</b>	<b>350</b>						
F-504B21	Memorial West Pocket Park							
	Fund 4502 - Park Cons. Const.	126						
	<b>Project Total:</b>	<b>126</b>						
F-504C13	Kingwood Park and Community Center							
	Fund 4502 - Park Cons. Const.		3,100					3,100
	Tax Increment Reinvestment Zo	171						
	<b>Project Total:</b>	<b>171</b>	<b>3,100</b>					<b>3,100</b>
F-504C14	Braeburn Glen Park							
	Fund 4012 - Parks Special Fund	79						

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			2011	2012	2013	2014	2015	
	Future Bond Election						750	750
	<b>Project Total:</b>	<b>79</b>					<b>750</b>	<b>750</b>
F-504D01	Gragg Park -HPARD Campus Fund 4502 - Park Cons. Const.	1,245						
	<b>Project Total:</b>	<b>1,245</b>						
F-SAL	Salary Recovery Fund 4502 - Park Cons. Const.	500	500	500	500			1,500
	Future Bond Election					650	600	1,250
	<b>Project Total:</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>650</b>	<b>600</b>	<b>2,750</b>
	<b>Total Appropriations:</b>	<b>28,547</b>	<b>17,480</b>	<b>10,400</b>	<b>18,700</b>	<b>14,387</b>	<b>11,200</b>	<b>72,167</b>