



EQUIPMENT & OTHER

EQUIPMENT & OTHER

The Equipment and Other program/category provides life saving equipment for public safety personnel, sanitation refuse carts, and the demolition of dangerous buildings.

Demolition of Dangerous Buildings Program

This program is funded with Tax Increment Reinvestment Zone (TIRZ) Affordable Housing funds and certificates of obligations, which are supported by property taxes. The program demolishes building structures that pose risks to public health, safety and welfare.

The primary funding source for life safety equipment for public safety personnel and for the sanitation refuse carts are bonds supported by property taxes.

Highlights of the Adopted FY2013-2017 CIP include:

- \$2 million of public safety equipment for the Houston Fire Department
- Demolition of Dangerous Buildings
- Sanitation Refuse Carts

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2013-2017	Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		3,003	3,004	3,009	3,005	3,004	15,025	15,025
Project Closeout								
Other		2,500	6,500	3,000	3,000	3,000	18,000	18,000
Total Allocation		5,503	9,504	6,009	6,005	6,004	33,025	33,025
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		3,003	3,004	3,009	3,005	3,004	15,025	15,025
1801 - Dangerous Bldg Consolidated Fund		2,500					2,500	2,500
2409 - TIRZ Affordable Housing Fund			3,500				3,500	3,500
Future Cert of Oblig			3,000	3,000	3,000	3,000	12,000	12,000
Total Funds		5,503	9,504	6,009	6,005	6,004	33,025	33,025

EQUIPMENT AND OTHER - Summary of Funds
2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations					2013-2017
		2013	2014	2015	2016	2017	
O-110001	Dangerous Bldg - Demo Various sites						
	1801 - Dangerous Bldg Consolidated Fund	2,500					2,500
	2409 - TIRZ Affordable Housing Fund		3,500				3,500
	Future Cert of Oblig		3,000	3,000	3,000	3,000	12,000
	Project Total	2,500	6,500	3,000	3,000	3,000	18,000
O-120001	Bunker Gear						
	1800 - Equipment Acquisition Consolidated Fund	193	517	517	517	517	2,261
	Project Total	193	517	517	517	517	2,261
O-120002	Hydraulic Strectchers						
	1800 - Equipment Acquisition Consolidated Fund	108	150	113	300	150	821
	Project Total	108	150	113	300	150	821
O-120003	Automatic External Defibrillator (AEDs)						
	1800 - Equipment Acquisition Consolidated Fund	564					564
	Project Total	564					564
O-120004	Video Larynoscope						
	1800 - Equipment Acquisition Consolidated Fund	20	21	21	32	32	126
	Project Total	20	21	21	32	32	126
O-120005	Life Pak 12 - Cardiac Monitor Defib.						
	1800 - Equipment Acquisition Consolidated Fund	910					910
	Project Total	910					910
O-120006	Public Education Trailer						
	1800 - Equipment Acquisition Consolidated Fund	20					20
	Project Total	20					20
O-120007	Video Laryoscope Blades						
	1800 - Equipment Acquisition Consolidated Fund	25	11	11	11	11	69

EQUIPMENT AND OTHER - Summary of Funds
2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2013-2017	
		2013	2014	2015	2016	2017		
	Project Total	25	11	11	11	11	69	
O-120008	Tough Book Laptop Computers							
	1800 - Equipment Acquisition Consolidated Fund	47	24	29	29	29	158	
	Project Total	47	24	29	29	29	158	
O-120009	Bullet Resistant Vest							
	1800 - Equipment Acquisition Consolidated Fund	53					53	
	Project Total	53					53	
O-120010	Mil Spec Pigtail Connectors							
	1800 - Equipment Acquisition Consolidated Fund	23	25	24	24	24	120	
	Project Total	23	25	24	24	24	120	
O-120011	Stryker EZ Load System							
	1800 - Equipment Acquisition Consolidated Fund	40	42	84	84	84	334	
	Project Total	40	42	84	84	84	334	
O-120012	Dispensing Pharmaceutical & Door Locker							
	1800 - Equipment Acquisition Consolidated Fund		687				687	
	Project Total		687				687	
O-120013	AutoPulse							
	1800 - Equipment Acquisition Consolidated Fund		527	540	538	538	2,143	
	Project Total		527	540	538	538	2,143	
O-120014	Self Contained Breathing Apparatus SCBA							
	1800 - Equipment Acquisition Consolidated Fund			600	470	619	1,689	
	Project Total			600	470	619	1,689	
O-120015	Outboard Motor 90HP							
	1800 - Equipment Acquisition Consolidated Fund			35			35	
	Project Total			35			35	

EQUIPMENT AND OTHER - Summary of Funds
2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2013-2017	
		2013	2014	2015	2016	2017		
O-120016	Outboard Motor 60HP							
	1800 - Equipment Acquisition Consolidated Fund			35				35
	Project Total			35				35
O-210001	Black Refuse Carts							
	1800 - Equipment Acquisition Consolidated Fund	1,000	1,000	1,000	1,000	1,000		5,000
	Project Total	1,000	1,000	1,000	1,000	1,000		5,000
	Total Appropriations:	5,503	9,504	6,009	6,005	6,004		33,025

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - EQUIPMENT AND OTHER

Project: Dangerous Bldg - Demo Various sites FACILITY UNASSIGNED - , TX 77002	Project No.		O-110001	
Project Description				
Demolition of building structures that pose a variety of risks to public health, safety and welfare. The Department of Neighborhoods manages the demolitions citywide.	City Council District			
	Location	W	Key Map	
	Served:	W	Location Code	UA-00
	Category		Sub-Cat	
Project Justification				
Buildings that are not maintained in compliance with requirements of the City Code of Ordinances are a safety hazard to the neighborhood residents and public safety officials. They are at risk of collapsing and injuring someone, a health hazard harboring infestations, and often used to conduct criminal activity.	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Project Closeout								
Other		2,500	6,500	3,000	3,000	3,000	18,000	18,000
Total Allocation		2,500	6,500	3,000	3,000	3,000	18,000	18,000
Source of Funds								
1801 - Dangerous Bldg Consolidated Fund		2,500					2,500	2,500
2409 - TIRZ Affordable Housing Fund			3,500				3,500	3,500
Future Cert of Oblig			3,000	3,000	3,000	3,000	12,000	12,000
Total Funds		2,500	6,500	3,000	3,000	3,000	18,000	18,000

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - EQUIPMENT AND OTHER

Project: Bunker Gear FACILITY UNASSIGNED - , TX 77002	Project No.		O-120001	
Project Description				
Fire Fighting safety equipment worn inside burning building.	City Council District			
	Location	W	Key Map	
	Served:	W	Location Code	UA-00
	Category		Sub-Cat	
Project Justification				
Replacement fire fighting gear for Suppression personnel - bunker gear pants and coats	Units	155		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		193	517	517	517	517	2,261	2,261
Project Closeout								
Other								
Total Allocation		193	517	517	517	517	2,261	2,261
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		193	517	517	517	517	2,261	2,261
Total Funds		193	517	517	517	517	2,261	2,261

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - EQUIPMENT AND OTHER

Project: Hydraulic Stretchers FACILITY UNASSIGNED - , TX 77002	Project No.		O-120002	
Project Description				
Power stretchers for transporting patients in the back of EMS units. Lifts 700 lbs.	City Council District			
	Location	W	Key Map	
	Served:	W	Location Code	UA-00
	Category		Sub-Cat	
Project Justification				
Converting the stretcher fleet to power stretchers will reduce associated maintenance costs and minimize the number of firefighter back injuries associated with lifting patients. Replace 10% of existing battery powered lift stretchers.	Units	9		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		108	150	113	300	150	821	821
Project Closeout								
Other								
Total Allocation		108	150	113	300	150	821	821
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		108	150	113	300	150	821	821
Total Funds		108	150	113	300	150	821	821

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - EQUIPMENT AND OTHER

Project: Automatic External Defibrillator (AEDs) FACILITY UNASSIGNED - , TX 77002	Project No.		O-120003	
Project Description				
A portable device that automatically diagnoses the potentially life threatening cardiac arrhythmias of ventricular fibrillation and ventricular tachycardia in a patient, and is able to treat them through defibrillation, the application of electrical therapy which stops the arrhythmia, allowing the heart to reestablish an effective rhythm.	City Council District			
	Location	W	Key Map	
	Served:	W	Location Code	UA-00
	Category		Sub-Cat	
Project Justification				
Replacement of most public AEDs are needed since current ones have surpassed their life expectancy (10 yrs) and the service contract will expire in August 2012.	Units	189		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		564				564	564	
Project Closeout								
Other								
Total Allocation		564				564	564	
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		564				564	564	
Total Funds		564				564	564	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - EQUIPMENT AND OTHER

Project: Video Larynoscope FACILITY UNASSIGNED - , TX 77002	Project No.		O-120004	
Project Description				
This device provides a clear view for quick intubation. Allows user a view of the lungs.	City Council District			
	Location	W	Key Map	
	Served:	W	Location Code	UA-00
	Category		Sub-Cat	
Project Justification				
Video camera to allow trainers an efficient and effective visual aid for critical care patients.	Units	2		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		20	21	21	32	32	126	126
Project Closeout								
Other								
Total Allocation		20	21	21	32	32	126	126
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		20	21	21	32	32	126	126
Total Funds		20	21	21	32	32	126	126

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - EQUIPMENT AND OTHER

Project: Life Pak 12 - Cardiac Monitor Defib. FACILITY UNASSIGNED - , TX 77002		Project No.		O-120005	
Project Description					
A multi-parameter monitoring defibrillator with 12 lead electrocardiograph and other monitoring functions carried by paramedics.		City Council District			
		Location	W	Key Map	
		Served:	W	Location Code	UA-00
		Category		Sub-Cat	
Project Justification					
These devices have surpassed their 7 to 10 year lifespan and are now at their 13 year mark. Allows users to view a full picture of the heart.		Units	26		
		Start Year			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		910					910	910
Project Closeout								
Other								
Total Allocation		910					910	910
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		910					910	910
Total Funds		910					910	910

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - EQUIPMENT AND OTHER

Project: Public Education Trailer FACILITY UNASSIGNED - , TX 77002	Project No.		O-120006	
Project Description				
The Mobile Safety Trailer is driven to elementary schools to demonstrate to students how to crawl to safety from a burning house or building and what to expect.	City Council District			
	Location	W	Key Map	
	Served:	W	Location Code	UA-00
	Category		Sub-Cat	
Project Justification				
Refurbishment of the roof, inside ceiling panels, new carpet and bench seating will extend the life of the trailer.	Units	1		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		20				20	20	
Project Closeout								
Other								
Total Allocation		20				20	20	
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		20				20	20	
Total Funds		20				20	20	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - EQUIPMENT AND OTHER

Project: Video Laryoscope Blades FACILITY UNASSIGNED - , TX 77002		Project No.		O-120007	
Project Description					
Blades for the Larynoscope.		City Council District			
		Location	W	Key Map	
		Served:	W	Location Code	UA-00
		Category		Sub-Cat	
Project Justification					
Use on patients with larger anatomy requiring oversized blades for the video laryoscopes. (See project O-120004)		Units	5		
		Start Year			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		25	11	11	11	11	69	69
Project Closeout								
Other								
Total Allocation		25	11	11	11	11	69	69
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		25	11	11	11	11	69	69
Total Funds		25	11	11	11	11	69	69

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - EQUIPMENT AND OTHER

Project: Tough Book Laptop Computers FACILITY UNASSIGNED - , TX 77002		Project No.		O-120008	
Project Description					
The laptop monitors the TPASS 4, a high-performance two-way radio signaling PASS device, clipped onto the Firefighter's bunker gear.		City Council District			
		Location	W	Key Map	
		Served:	W	Location Code	UA-00
		Category		Sub-Cat	
Project Justification					
These items are part of the Grace Accountability System used to monitor fire ground safety. Firefighter life safety equipment.		Units	10		
		Start Year			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		47	24	29	29	29	158	158
Project Closeout								
Other								
Total Allocation		47	24	29	29	29	158	158
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		47	24	29	29	29	158	158
Total Funds		47	24	29	29	29	158	158

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - EQUIPMENT AND OTHER

Project: Bullet Resistant Vest FACILITY UNASSIGNED - , TX 77002	Project No.		O-120009	
Project Description				
Fire Investigation personnel respond in the event of incendiary fires, multiple alarm fires, fire deaths, bombings and criminal or terrorist activity associated with fires.	City Council District			
	Location	W	Key Map	
	Served:	W	Location Code	UA-00
	Category		Sub-Cat	
Project Justification				
Requested equipment will increase safety during investigations.	Units	88		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		53				53	53	
Project Closeout								
Other								
Total Allocation		53				53	53	
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		53				53	53	
Total Funds		53				53	53	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - EQUIPMENT AND OTHER

Project: Mil Spec Pigtail Connectors FACILITY UNASSIGNED - , TX 77002		Project No.		O-120010	
Project Description					
Connectors are a component of the EZ COMM system that provides a secure quick-connect from a portable radio to allow hands-free radio communication capability on the fireground.		City Council District			
		Location	W	Key Map	
		Served:	W	Location Code	UA-00
		Category		Sub-Cat	
Project Justification					
Firefighter life equipment.		Units	2		
		Start Year			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		23	25	24	24	24	120	120
Project Closeout								
Other								
Total Allocation		23	25	24	24	24	120	120
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		23	25	24	24	24	120	120
Total Funds		23	25	24	24	24	120	120

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - EQUIPMENT AND OTHER

Project: Stryker EZ Load System FACILITY UNASSIGNED - , TX 77002	Project No.		O-120011	
Project Description				
The power-LOAD cot fastener system lifts and lowers the cot into and out of the ambulance.	City Council District			
	Location	W	Key Map	
	Served:	W	Location Code	UA-00
	Category		Sub-Cat	
Project Justification				
Reduce spinal loads and the risk of cumulative trauma injuries to paramedics.	Units		2	
	Start Year			
	RCC Total	\$		RCA Total \$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		40	42	84	84	84	334	334
Project Closeout								
Other								
Total Allocation		40	42	84	84	84	334	334
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		40	42	84	84	84	334	334
Total Funds		40	42	84	84	84	334	334

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - EQUIPMENT AND OTHER

Project: Dispensing Pharmaceutical & Door Locker FACILITY UNASSIGNED - , TX 77002		Project No.		O-120012	
Project Description					
Combination of vending and locker machine.		City Council District			
		Location	W	Key Map	
		Served:	W	Location Code	UA-00
		Category		Sub-Cat	
Project Justification					
To help controll access, maintain, dispense, track, update inventory count for ambulance supplies and EMS products in the fire stations.		Units	1		
		Start Year			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition			687				687	
Project Closeout								
Other								
Total Allocation			687				687	
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund			687				687	
Total Funds			687				687	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - EQUIPMENT AND OTHER

Project: AutoPulse FACILITY UNASSIGNED - , TX 77002	Project No.		O-120013	
Project Description				
AutoPulse Non-Invasive Cardiac Support Pump.	City Council District			
	Location	W	Key Map	
	Served:	W	Location Code	UA-00
	Category		Sub-Cat	
Project Justification				
Support cardiac arrest chest compression more consistently than possible with human hands to save lives.	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition			527	540	538	538	2,143	2,143
Project Closeout								
Other								
Total Allocation			527	540	538	538	2,143	2,143
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund			527	540	538	538	2,143	2,143
Total Funds			527	540	538	538	2,143	2,143

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - EQUIPMENT AND OTHER

Project: Self Contained Breathing Apparatus SCBA FACILITY UNASSIGNED - , TX 77002	Project No.		O-120014	
Project Description				
Device worn by firefighters to provide breathable air in an IDLH (Immediate Danger to Life and Health) Atmosphere. A SCBA typically has three main components: a high-pressure tank, a pressure regulator, and an inhalation connection (mouthpiece, mouth or face mask), connected together and mounted to a carrying frame.	City Council District			
	Location	W	Key Map	
	Served:	W	Location Code	UA-00
	Category		Sub-Cat	
Project Justification				
Replacement of old and worn out safety equipment.	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition				600	470	619	1,689	1,689
Project Closeout								
Other								
Total Allocation				600	470	619	1,689	1,689
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund				600	470	619	1,689	1,689
Total Funds				600	470	619	1,689	1,689

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - EQUIPMENT AND OTHER

Project: Outboard Motor 90HP FACILITY UNASSIGNED - , TX 77002		Project No.		O-120015	
Project Description					
Motors		City Council District			
		Location	W	Key Map	
		Served:	W	Location Code	UA-00
		Category		Sub-Cat	
Project Justification					
Replacement. Five (5) of HFD's Evacuation Boat Motors are nearing their useful life span.		Units	0		
		Start Year			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition				35			35	35
Project Closeout								
Other								
Total Allocation				35			35	35
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund				35			35	35
Total Funds				35			35	35

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - EQUIPMENT AND OTHER

Project: Outboard Motor 60HP FACILITY UNASSIGNED - , TX 77002		Project No.		O-120016	
Project Description					
Motors		City Council District			
		Location	W	Key Map	
		Served:	W	Location Code	UA-00
		Category		Sub-Cat	
Project Justification					
Replacements. Five (5) of HFD's Evacuation Boat Motors are nearing their useful life span.		Units	0		
		Start Year			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition				35			35	35
Project Closeout								
Other								
Total Allocation				35			35	35
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund				35			35	35
Total Funds				35			35	35

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - EQUIPMENT AND OTHER

Project: Black Refuse Carts FACILITY UNASSIGNED - , TX 77002	Project No.		O-210001	
Project Description				
For replacement of non-repairable or lost containers to use in disposal of household waste.	City Council District			
	Location	W	Key Map	
	Served:	W	Location Code	UA-00
	Category		Sub-Cat	
Project Justification				
Automated Collection Program	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		1,000	1,000	1,000	1,000	1,000	5,000	5,000
Project Closeout								
Other								
Total Allocation		1,000	1,000	1,000	1,000	1,000	5,000	5,000
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		1,000	1,000	1,000	1,000	1,000	5,000	5,000
Total Funds		1,000	1,000	1,000	1,000	1,000	5,000	5,000