

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, watermark-like style.

GENERAL GOVERNMENT FACILITIES

GENERAL GOVERNMENT FACILITIES

The FY2013-2017 General Government Facilities Improvements Program includes funding for several categories of projects that rely primarily on General Improvement Bond funds. These projects are either citywide in nature or are not funded through one of the major departmental programs.

This November 2012 voters will decide whether to authorize \$57 million in borrowing for general improvement projects; \$9.8 million of this is the primary funding source for General Government Facilities in FY2014-2017 (identified as “Future Bond Election”). The primary funding source, at \$4.4 million, in FY2013 is property tax supported public improvement bonds.

Highlights of the Adopted FY2013 – 2017 CIP include:

- Renovations at the Miller Outdoor Theater (D-000125)
- Citywide improvements to facilities such as City Hall and City Hall Annex (D-000113)
- Respond to emergency environmental remediation needs
- Citywide Fleet & Fuel Facilities Improvements

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2013-2017	Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	3,107	60	100	100	50	100	410	3,517
Construction	16,073	2,820	1,000	1,250	1,300	2,100	8,470	24,543
Equipment Acquisition	494	120	25	25			170	664
Project Closeout								
Other		2,970	1,000	900	900	900	6,670	6,670
Total Allocation	19,674	5,970	2,125	2,275	2,250	3,100	15,720	35,394
Source of Funds								
4014 - PIB Petro Storage Tank Reimbursement	464							464
4039 - Misc Cap. Projects/Acquisitions CP Ser E		1,600					1,600	1,600
4509 - General Improvement Consol Constr Fd	19,210	4,370					4,370	23,580
Future Bond Election			2,125	2,275	2,250	3,100	9,750	9,750
Total Funds	19,674	5,970	2,125	2,275	2,250	3,100	15,720	35,394

**GENERAL GOVERNMENT FACILITIES - Summary of Funds
2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2013-2017
		2013	2014	2015	2016	2017	
D-000073	Environmental Remediation						
	4509 - General Improvement Consol Constr Fd	550					550
	Future Bond Election		550	550	550	550	2,200
	Project Total	550	550	550	550	550	2,750
D-0000NA	Contingencies for Gen Government Program						
	4509 - General Improvement Consol Constr Fd	80					80
	Future Bond Election		100	100	100	100	400
	Project Total	80	100	100	100	100	480
D-000108	Job Order Contracts						
	4509 - General Improvement Consol Constr Fd	170					170
	Future Bond Election		100	300	350	350	1,100
	Project Total	170	100	300	350	350	1,270
D-000113	Citywide Facilities Improvements						
	4509 - General Improvement Consol Constr Fd	650					650
	Future Bond Election		550	950	950	950	3,400
	Project Total	650	550	950	950	950	4,050
D-000115	Task Order Architectural Contracts						
	4509 - General Improvement Consol Constr Fd	30					30
	Future Bond Election		50	50	50	50	200
	Project Total	30	50	50	50	50	230
D-000125	Miller Outdoor Theatre Pedestrian W.&Imp						
	4509 - General Improvement Consol Constr Fd	2,000					2,000
	Project Total	2,000					2,000
D-000130	Roof Consulting Services Contract						
	4509 - General Improvement Consol Constr Fd	30					30

**GENERAL GOVERNMENT FACILITIES - Summary of Funds
2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2013-2017	
		2013	2014	2015	2016	2017		
	Future Bond Election		50	50		50	150	
	Project Total	30	50	50		50	180	
D-000159	Fuel Force System							
	4509 - General Improvement Consol Constr Fd	120					120	
	Future Bond Election		25	25			50	
	Project Total	120	25	25			170	
D-000160	Citywide Fuel & Fleet Facilities							
	Future Bond Election		500			800	1,300	
	Project Total		500			800	1,300	
D-000162	Gillette							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	1,600					1,600	
	Project Total	1,600					1,600	
D-000SAL	Salary Recovery							
	4509 - General Improvement Consol Constr Fd	740					740	
	Future Bond Election		200	250	250	250	950	
	Project Total	740	200	250	250	250	1,690	
	Total Appropriations:	5,970	2,125	2,275	2,250	3,100	15,720	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: Environmental Remediation FACILITY UNASSIGNED - , TX 77002	Project No.		D-000073	
Project Description				
This project will cover various environmental aspects such as asbestos/lead consulting, Phase I and Phase II environmental assessments, management of petroleum storage tanks and environmental emergencies.	City Council District			
	Location	V	Key Map	
	Served:	W	Location Code	UA-00
	Category		Sub-Cat	EV
Project Justification				
Project is necessary to provide quick response to public health and safety concerns and meet Texas Natural Resource Conservation Commission guidelines.	Units	0		
	Start Year	2007		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	1,403							1,403
Construction	3,489							3,489
Equipment Acquisition								
Project Closeout								
Other		550	550	550	550	550	2,750	2,750
Total Allocation	4,892	550	550	550	550	550	2,750	7,642
Source of Funds								
4014 - PIB Petro Storage Tank Reimbursement	464							464
4509 - General Improvement Consol Constr Fd	4,428	550					550	4,978
Future Bond Election			550	550	550	550	2,200	2,200
Total Funds	4,892	550	550	550	550	550	2,750	7,642

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: Contingencies for Gen Government Program FACILITY UNASSIGNED - , TX 77002		Project No.		D-0000NA	
Project Description					
This project provides for unforeseen needs of facility and various projects/activities.		City Council District			
		Location	V	Key Map	
		Served:	W	Location Code	UA-00
		Category		Sub-Cat	
Project Justification					
Contingencies are necessary to fund unforeseen program costs.		Units	0		
		Start Year			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Project Closeout								
Other		80	100	100	100	100	480	480
Total Allocation		80	100	100	100	100	480	480
Source of Funds								
4509 - General Improvement Consol Constr Fd		80					80	80
Future Bond Election			100	100	100	100	400	400
Total Funds		80	100	100	100	100	480	480

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: Job Order Contracts FACILITY UNASSIGNED - , TX 77002	Project No.		D-000108	
Project Description				
This project will enable General Services Department to facilitate in-house renovation projects or finish incomplete contracted projects.	City Council District			
	Location	V	Key Map	
	Served:	W	Location Code	UA-00
	Category		Sub-Cat	
Project Justification				
Provides an alternative method of construction for minor projects and facility maintenance.	Units	0		
	Start Year	2007		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction	6,082	170	100	300	350	350	1,270	7,352
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	6,082	170	100	300	350	350	1,270	7,352
Source of Funds								
4509 - General Improvement Consol Constr Fd	6,082	170					170	6,252
Future Bond Election			100	300	350	350	1,100	1,100
Total Funds	6,082	170	100	300	350	350	1,270	7,352

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: Citywide Facilities Improvements FACILITY UNASSIGNED - , TX 77002		Project No.		D-000113	
Project Description					
Renovation, repairs, rehabilitation, acquisition, design, construction and related activities for facilities. Facilities included but not limited to City Hall and City Hall Annex.		City Council District			
		Location	V	Key Map	
		Served:	W	Location Code	UA-00
		Category		Sub-Cat	
Project Justification					
Provides funding for construction, renovation or rehabilitation in facilities citywide.		Units	0		
		Start Year	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	424							424
Construction	1,721	650	550	950	950	950	4,050	5,771
Equipment Acquisition	445							445
Project Closeout								
Other								
Total Allocation	2,590	650	550	950	950	950	4,050	6,640
Source of Funds								
4509 - General Improvement Consol Constr Fd	2,590	650					650	3,240
Future Bond Election			550	950	950	950	3,400	3,400
Total Funds	2,590	650	550	950	950	950	4,050	6,640

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: Task Order Architectural Contracts FACILITY UNASSIGNED - , TX 77002		Project No.		D-000115	
Project Description					
Project provides for engineering design services where professional engineering services are required by State Law.		City Council District			
		Location	V	Key Map	
		Served:	W	Location Code	UA-00
		Category		Sub-Cat	
Project Justification					
The Texas Engineering Practices Act requires work over a certain value to be sealed by a professional engineer.		Units	0		
		Start Year	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	750	30	50	50	50	50	230	980
Construction	67							67
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	817	30	50	50	50	50	230	1,047
Source of Funds								
4509 - General Improvement Consol Constr Fd	817	30					30	847
Future Bond Election			50	50	50	50	200	200
Total Funds	817	30	50	50	50	50	230	1,047

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: Miller Outdoor Theatre Pedestrian W.&Imp 100 CONCERT DRIVE - Houston, TX 77030		Project No.		D-000125	
Project Description					
Renovations to the MOT		City Council District			
		Location	D	Key Map	533A
		Served:	W	Location Code	CE-190
		Category		Sub-Cat	
Project Justification					
Renovations are needed to bring the facility up to current accessibility codes and to solve present public safety concerns.		Units	0		
		Start Year	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	200						200	
Construction	3,694	2,000				2,000	5,694	
Equipment Acquisition	49						49	
Project Closeout								
Other								
Total Allocation	3,943	2,000				2,000	5,943	
Source of Funds								
4509 - General Improvement Consol Constr Fd	3,943	2,000				2,000	5,943	
Total Funds	3,943	2,000				2,000	5,943	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: Roof Consulting Services Contract FACILITY UNASSIGNED - , TX 77002		Project No.		D-000130	
Project Description					
Design contracts for roofs		City Council District			
		Location	V	Key Map	
		Served:	W	Location Code	UA-00
		Category		Sub-Cat	
Project Justification					
Provide funding for design and consulting for roof projects.		Units	0		
		Start Year	2009		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	330	30	50	50		50	180	510
Construction	0							0
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	330	30	50	50		50	180	510
Source of Funds								
4509 - General Improvement Consol Constr Fd	330	30					30	360
Future Bond Election			50	50		50	150	150
Total Funds	330	30	50	50		50	180	510

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: Fuel Force System FACILITY UNASSIGNED - , TX 77002		Project No.		D-000159	
Project Description					
Fuel Force Management System expansion and upgrades.		City Council District			
		Location	V	Key Map	
		Served:	W	Location Code	UA-00
		Category	FF	Sub-Cat	
Project Justification					
Many of the City of Houston fuel sites are not currently on the city's fuel monitoring system. This project allows for installing Fuel Force at sites not on the system and upgrading to a network connection for fuel sites that are currently running on a modem connection.		Units	0		
		Start Year			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		120	25	25			170	170
Project Closeout								
Other								
Total Allocation		120	25	25			170	170
Source of Funds								
4509 - General Improvement Consol Constr Fd		120					120	120
Future Bond Election			25	25			50	50
Total Funds		120	25	25			170	170

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: Citywide Fuel & Fleet Facilities FACILITY UNASSIGNED - , TX 77002		Project No.		D-000160	
Project Description					
Renovation, repairs, rehabilitation, acquisition, design, construction and related activities for fleet facilities and fuel site improvements. Contingency funds added for unanticipated costs, salary recovery, and fuel force if needed.		City Council District			
		Location	V	Key Map	
		Served:	W	Location Code	UA-00
		Category	FF	Sub-Cat	
Project Justification					
Provides funding for construction, renovation or rehabilitation of Citywide fleet & fuel facilities.		Units	0		
		Start Year	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction	1,019		350			800	1,150	2,169
Equipment Acquisition								
Project Closeout								
Other			150				150	150
Total Allocation	1,019		500			800	1,300	2,319
Source of Funds								
4509 - General Improvement Consol Constr Fd	1,019							1,019
Future Bond Election			500			800	1,300	1,300
Total Funds	1,019		500			800	1,300	2,319

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: Gillette FACILITY UNASSIGNED - , TX 77002		Project No.		D-000162	
Project Description					
Environmental remediation		City Council District			
		Location	C	Key Map	
		Served:	C	Location Code	UA-00
		Category		Sub-Cat	EV
Project Justification					
		Units	0		
		Start Year			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Project Closeout								
Other		1,600					1,600	
Total Allocation		1,600					1,600	
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E		1,600					1,600	
Total Funds		1,600					1,600	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES

Project: Salary Recovery FACILITY UNASSIGNED - , TX 77002	Project No.		D-000SAL	
Project Description				
Salary Recovery	City Council District			
	Location	W	Key Map	
	Served:	W	Location Code	UA-00
	Category	SR	Sub-Cat	
Project Justification				
Personnel costs associated with City staff managing CIP Projects.	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Project Closeout								
Other		740	200	250	250	250	1,690	1,690
Total Allocation		740	200	250	250	250	1,690	1,690
Source of Funds								
4509 - General Improvement Consol Constr Fd		740					740	740
Future Bond Election			200	250	250	250	950	950
Total Funds		740	200	250	250	250	1,690	1,690