



**LIBRARY FACILITIES**

## LIBRARY FACILITIES

The Houston Public Library (HPL) is our community's place for learning, fun and adventure, with access to innovative technology, and creative solutions to information needs. HPL serves the City's culturally diverse community by offering a broad program of free educational, informational and recreational activities through a central complex and neighborhood libraries.

As HPL's Master Plan, Standards of Excellence, reaches the end of its recommendations, we have developed a Facilities Conditions rating system to prioritize projects. This rating system consists of fifteen quantifiable factors ranging from services provided to the public to the condition of each facility.

This November 2012 voters will decide whether to authorize \$28 million in borrowing for library projects; \$19.2 million of this is the primary funding source for Library Facilities in FY2014-2017 (identified as "Future Bond Election").

The primary funding source, at \$10.5 million, in FY2013 is property tax supported public improvement bonds.

### **Highlights of the Adopted FY 2013–2017 CIP include:**

- Young Neighborhood Library Replacement will provide a new library to replace the existing 7,922 square foot lease space in Palm Center (E-000179)
- Jungman Neighborhood Library Renovation will upgrade the existing 18,530 square foot facility built in 1975 (E-000047)
- A Master Plan to guide library facility improvements and expansion for the next ten years.

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2013-2017	Total
		2013	2014	2015	2016	2017		
Planning	31							31
Acquisition-Land						442	442	442
Design	1,038	910	100	968	900	830	3,708	4,746
Construction	5,697	7,169	6,313	1,250	6,800	5,800	27,332	33,029
Equipment Acquisition		2,003	230		362	330	2,925	2,925
Project Closeout								
Other		841	457	383	466	450	2,597	2,597
<b>Total Allocation</b>	<b>6,766</b>	<b>10,923</b>	<b>7,100</b>	<b>2,601</b>	<b>8,528</b>	<b>7,852</b>	<b>37,004</b>	<b>43,770</b>
<b>Source of Funds</b>								
1850 - Reimbursement of Equipment/Projects Fund	853							853
4507 - Public Library Consolidated Constr Fund	5,913	3,692	6,850				10,542	16,455
Future Bond Election			250	2,601	8,528	7,852	19,231	19,231
TIRZ		7,231					7,231	7,231
<b>Total Funds</b>	<b>6,766</b>	<b>10,923</b>	<b>7,100</b>	<b>2,601</b>	<b>8,528</b>	<b>7,852</b>	<b>37,004</b>	<b>43,770</b>

**LIBRARY FACILITIES - Summary of Funds**  
**2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2013-2017
		2013	2014	2015	2016	2017	
<b>E-000015</b>	<b>Montrose Neighborhood Library - Renov</b>						
	Future Bond Election				650	4,630	5,280
	<b>Project Total</b>				650	4,630	5,280
<b>E-000047</b>	<b>Jungman Neighborhood Library - Renov</b>						
	4507 - Public Library Consolidated Constr Fund	735	5,568				6,303
	<b>Project Total</b>	735	5,568				6,303
<b>E-000098</b>	<b>Moody Neighborhood Library - Replacement</b>						
	Future Bond Election					580	580
	<b>Project Total</b>					580	580
<b>E-0000EQ</b>	<b>Equipment Replacement</b>						
	Future Bond Election		250	250	500	500	1,500
	<b>Project Total</b>		250	250	500	500	1,500
<b>E-0000MC</b>	<b>Library Moisture Control</b>						
	4507 - Public Library Consolidated Constr Fund	100	75				175
	Future Bond Election			175	200	125	500
	<b>Project Total</b>	100	75	175	200	125	675
<b>E-000125</b>	<b>Meyer Neighborhood Library - Replacement</b>						
	Future Bond Election					442	442
	<b>Project Total</b>					442	442
<b>E-000179</b>	<b>Young/ Palm Center Neighborhood Library</b>						
	TIRZ	7,123					7,123
	<b>Project Total</b>	7,123					7,123
<b>E-000186</b>	<b>JIB Switchgear &amp; Boiler Replacement</b>						
	4507 - Public Library Consolidated Constr Fund	1,153					1,153
	<b>Project Total</b>	1,153					1,153

**LIBRARY FACILITIES - Summary of Funds**  
**2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2013-2017	
		2013	2014	2015	2016	2017		
<b>E-000188</b>	<b>Robinson-Westchase Neighborhood Library</b>							
	Future Bond Election			718	5,662			6,380
	<b>Project Total</b>			718	5,662			6,380
<b>E-000189</b>	<b>Library Master Plan</b>							
	4507 - Public Library Consolidated Constr Fund	350						350
	<b>Project Total</b>	350						350
<b>E-000JOC</b>	<b>Library Job Order Contract</b>							
	4507 - Public Library Consolidated Constr Fund	946	725					1,671
	Future Bond Election			1,000	1,000	1,000		3,000
	<b>Project Total</b>	946	725	1,000	1,000	1,000		4,671
<b>E-000SAL</b>	<b>Salary Recovery</b>							
	4507 - Public Library Consolidated Constr Fund	370	370					740
	Future Bond Election			370	370	370		1,110
	<b>Project Total</b>	370	370	370	370	370		1,850
<b>E-000TOC</b>	<b>Task Order Contract for Various City Dep</b>							
	4507 - Public Library Consolidated Constr Fund	25	25					50
	Future Bond Election			75	50	125		250
	<b>Project Total</b>	25	25	75	50	125		300
<b>E-CIVART</b>	<b>Civic Art Pool - LIBRARY</b>							
	4507 - Public Library Consolidated Constr Fund	13	87					100
	Future Bond Election			13	96	80		189
	TIRZ	108						108
	<b>Project Total</b>	121	87	13	96	80		397
	<b>Total Appropriations:</b>	10,923	7,100	2,601	8,528	7,852		37,004

**2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Montrose Neighborhood Library - Renov 1531 RICHMOND - Houston, TX 77088	Project No.		E-000015	
<b>Project Description</b>				
Project provides for the renovation of the existing 16,459 sq ft neighborhood library which was built in 1988 and has never been renovated. The existing facility does not meet current codes (ADA, TAS, etc.). Civic Art contribution of \$11k in FY16 and \$70k in FY17.	<b>City Council District</b>			
	Location	C	Key Map	
	Served:	C	Location Code	LB-430
	Category	RV	Sub-Cat	
<b>Project Justification</b>				
The existing facility has a Facility Rating of 1.85 on HPL's Facility Rating System (with 1 being the lowest).	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design					650		650	650
Construction						4,300	4,300	4,300
Equipment Acquisition						330	330	330
Project Closeout								
Other								
<b>Total Allocation</b>					<b>650</b>	<b>4,630</b>	<b>5,280</b>	<b>5,280</b>
<b>Source of Funds</b>								
Future Bond Election					650	4,630	5,280	5,280
<b>Total Funds</b>					<b>650</b>	<b>4,630</b>	<b>5,280</b>	<b>5,280</b>

**2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Jungman Neighborhood Library - Renov 5830 WESTHEIMER RD. - Houston, TX 77057	Project No.		E-000047	
<b>Project Description</b>				
Project provides for the renovation of the existing 18,530 sq ft. neighborhood library which was built in 1975 and was renovated for accessibility in 2009. Civic Art contribution of \$13k in FY13 and \$87k in FY14.	<b>City Council District</b>			
	Location	G	Key Map	
	Served:	G	Location Code	LB-439
	Category		Sub-Cat	
<b>Project Justification</b>				
The existing facility has a Facility Rating of 1.93 (tied for fourth worst neighborhood library) on HPL's Facility Conditions rating system.	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total	
		2013	2014	2015	2016	2017			
Planning									
Acquisition-Land									
Design		735					735	735	
Construction			5,338				5,338	5,338	
Equipment Acquisition			230				230	230	
Project Closeout									
Other									
<b>Total Allocation</b>		<b>735</b>	<b>5,568</b>				<b>6,303</b>	<b>6,303</b>	
<b>Source of Funds</b>									
4507 - Public Library Consolidated Constr Fund		735	5,568				6,303	6,303	
<b>Total Funds</b>		<b>735</b>	<b>5,568</b>				<b>6,303</b>	<b>6,303</b>	

**2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Moody Neighborhood Library - Replacement 9525 IRVINGTON BLVD. - Houston, TX 77076		Project No.		E-000098	
<b>Project Description</b>					
Replacement library of 12,000 sq ft. to replace the 6,213 sq ft. existing library built in 1969. Adding: Meeting & Conference space; Adult quiet space; Teen area; additional collections and computers; and adequate staff space. Existing site will be used for the replacement building.Civic Art contribution of \$10k in FY17.		<b>City Council District</b>			
		Location	H	Key Map	
		Served:	H	Location Code	LB-419
		Category	RP	Sub-Cat	
<b>Project Justification</b>					
The existing facility has a Facility Rating of 1.93 (tied for fourth worst neighborhood library) on HPL's Facility Conditions rating system.		Units	0		
		Start Year			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design						580	580	580
Construction								
Equipment Acquisition								
Project Closeout								
Other								
<b>Total Allocation</b>						<b>580</b>	<b>580</b>	<b>580</b>
<b>Source of Funds</b>								
Future Bond Election						580	580	580
<b>Total Funds</b>						<b>580</b>	<b>580</b>	<b>580</b>

**2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Equipment Replacement 500 MCKINNEY - Houston, TX 77002	Project No.		E-0000EQ	
<b>Project Description</b>				
Replace worn and inefficient HVAC and security equipment at locations not scheduled for major renovation as identified by GSD Project Management.	<b>City Council District</b>			
	Location	V	Key Map	
	Served:	V	Location Code	LB-400
	Category	RP	Sub-Cat	
<b>Project Justification</b>				
Operating and maintaining older equipment until a major renovation is not cost effective.	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction			250	250	500	500	1,500	1,500
Equipment Acquisition								
Project Closeout								
Other								
<b>Total Allocation</b>			<b>250</b>	<b>250</b>	<b>500</b>	<b>500</b>	<b>1,500</b>	<b>1,500</b>
<b>Source of Funds</b>								
Future Bond Election			250	250	500	500	1,500	1,500
<b>Total Funds</b>			<b>250</b>	<b>250</b>	<b>500</b>	<b>500</b>	<b>1,500</b>	<b>1,500</b>

**2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Library Moisture Control FACILITY UNASSIGNED - , TX 77002	Project No.		E-0000MC	
<b>Project Description</b>				
Project provides for quick response design of roof and moisture control issues with construction work performed by job order contractor.	<b>City Council District</b>			
	Location	V	Key Map	
	Served:	V	Location Code	UA-00
	Category		Sub-Cat	
<b>Project Justification</b>				
Project is necessary to provide quick response to urgent design needs for moisture related projects. HPL has established an on-going list of needs.	Units	0		
	Start Year	2012		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	100	100	75	175	200	125	675	775
Construction								
Equipment Acquisition								
Project Closeout								
Other								
<b>Total Allocation</b>	<b>100</b>	<b>100</b>	<b>75</b>	<b>175</b>	<b>200</b>	<b>125</b>	<b>675</b>	<b>775</b>
<b>Source of Funds</b>								
4507 - Public Library Consolidated Constr Fund	100	100	75				175	275
Future Bond Election				175	200	125	500	500
<b>Total Funds</b>	<b>100</b>	<b>100</b>	<b>75</b>	<b>175</b>	<b>200</b>	<b>125</b>	<b>675</b>	<b>775</b>

**2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Meyer Neighborhood Library - Replacement 5005 W. BELLFORT - Houston, TX 77035		Project No.		E-000125	
<b>Project Description</b>					
Replacement library of 12,000 sq ft. to replace the 8,339 sq ft. existing library built in 1962 and renovated in 1994 for accessibility.		<b>City Council District</b>			
		Location	K	Key Map	
		Served:	K	Location Code	LB-404
		Category	RP	Sub-Cat	
<b>Project Justification</b>					
The existing facility has a Facility Rating of 1.71 (worst neighborhood library in the system) on HPL's Facility Conditions rating system. Existing facility has foundation issues; lacks proper spaces (Meeting & Conference space; Adult quiet space; and Teen space) and has limited public computer capabilities.		Units	0		
		Start Year			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land						442	442	442
Design								
Construction								
Equipment Acquisition								
Project Closeout								
Other								
<b>Total Allocation</b>						<b>442</b>	<b>442</b>	<b>442</b>
<b>Source of Funds</b>								
Future Bond Election						442	442	442
<b>Total Funds</b>						<b>442</b>	<b>442</b>	<b>442</b>

**2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Young/ Palm Center Neighborhood Library 6003 BEEKMAN RD. - Houston, TX 77021		Project No.		E-000179	
<b>Project Description</b>					
Project provides for a new library of approximately 16,000 sq ft. to replace the existing 8,000 sq ft. library located at Palm Center.Civic Art contribution of \$108k in FY13.		<b>City Council District</b>			
		Location	D	Key Map	
		Served:	D	Location Code	LB-402
		Category	RP	Sub-Cat	
<b>Project Justification</b>					
The project provides an opportunity to better serve an area targeted for revitalization.		Units	0		
		Start Year	2009		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	743						743	
Construction	110	6,223				6,223	6,333	
Equipment Acquisition		900				900	900	
Project Closeout								
Other								
<b>Total Allocation</b>	<b>853</b>	<b>7,123</b>				<b>7,123</b>	<b>7,976</b>	
<b>Source of Funds</b>								
1850 - Reimbursement of Equipment/Projects Fund	853						853	
TIRZ		7,123				7,123	7,123	
<b>Total Funds</b>	<b>853</b>	<b>7,123</b>				<b>7,123</b>	<b>7,976</b>	

**2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: JIB Switchgear & Boiler Replacement 500 MCKINNEY STREET - Houston, TX 77002	Project No.		E-000186	
<b>Project Description</b>				
Replace switchgear at the Jones Library and boiler replacement for the Julia Ideson Library Building. Environmental related work will also be performed.	<b>City Council District</b>			
	Location	I	Key Map	
	Served:	W	Location Code	LB-426
	Category	RP	Sub-Cat	
<b>Project Justification</b>				
Switchgear is in need of replacement and current boiler has failing.	Units	0		
	Start Year	2012		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	50	50				50	100	
Construction								
Equipment Acquisition		1,103				1,103	1,103	
Project Closeout								
Other								
<b>Total Allocation</b>	<b>50</b>	<b>1,153</b>				<b>1,153</b>	<b>1,203</b>	
<b>Source of Funds</b>								
4507 - Public Library Consolidated Constr Fund	50	1,153				1,153	1,203	
<b>Total Funds</b>	<b>50</b>	<b>1,153</b>				<b>1,153</b>	<b>1,203</b>	

**2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Robinson-Westchase Neighborhood Library 3223 WILCREST - Houston, TX 77042	Project No.		E-000188	
<b>Project Description</b>				
Project provides for the renovation of the existing 18,094 sq ft. neighborhood library which was built in 1991 and has never been renovated. The existing facility does not meet current codes.Civic Art contribution of \$13k in FY15 and \$85 in FY16.	<b>City Council District</b>			
	Location	F	Key Map	
	Served:	F	Location Code	LB-440
	Category	RV	Sub-Cat	
<b>Project Justification</b>				
The existing facility has a Facility Rating of 1.92 (tied for third worst neighborhood library) on HPL's Facility Conditions rating system.	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design				718			718	718
Construction					5,300		5,300	5,300
Equipment Acquisition					362		362	362
Project Closeout								
Other								
<b>Total Allocation</b>				<b>718</b>	<b>5,662</b>		<b>6,380</b>	<b>6,380</b>
<b>Source of Funds</b>								
Future Bond Election				718	5,662		6,380	6,380
<b>Total Funds</b>				<b>718</b>	<b>5,662</b>		<b>6,380</b>	<b>6,380</b>

**2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Library Master Plan 500 MCKINNEY - Houston, TX 77002	Project No.		E-000189	
<b>Project Description</b>				
A Master Plan to guide library facility improvements and expansions for the next 10 years.	<b>City Council District</b>			
	Location	V	Key Map	
	Served:	W	Location Code	LB-400
	Category		Sub-Cat	
<b>Project Justification</b>				
HPL's Standards of Excellence adopted by City Council on October 3, 2001 provided a ten year plan for improvements to library facilities. As this plan closes out, new data and analyses are needed.	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Project Closeout								
Other		350					350	350
<b>Total Allocation</b>		350					350	350
<b>Source of Funds</b>								
4507 - Public Library Consolidated Constr Fund		350					350	350
<b>Total Funds</b>		350					350	350

**2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Library Job Order Contract FACILITY UNASSIGNED - , TX 77002	Project No.		E-000JOC	
<b>Project Description</b>				
Project provides for quick response for minor repair and renovation work performed by job order contractor. Addresses facility needs which exceed the capabilities of GSD in-house staff and operating budgets, but fall short of being major capital project work. Includes roof replacements.	<b>City Council District</b>			
	Location	V	Key Map	
	Served:	V	Location Code	UA-00
	Category		Sub-Cat	
<b>Project Justification</b>				
Project is necessary to provide quick response to urgent construction needs for small projects. HPL has established an on-going list of needs.	Units	0		
	Start Year	2007		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction	5,587	946	725	1,000	1,000	1,000	4,671	10,258
Equipment Acquisition								
Project Closeout								
Other								
<b>Total Allocation</b>	<b>5,587</b>	<b>946</b>	<b>725</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>4,671</b>	<b>10,258</b>
<b>Source of Funds</b>								
4507 - Public Library Consolidated Constr Fund	5,587	946	725				1,671	7,258
Future Bond Election				1,000	1,000	1,000	3,000	3,000
<b>Total Funds</b>	<b>5,587</b>	<b>946</b>	<b>725</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>4,671</b>	<b>10,258</b>

**2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Salary Recovery 500 MCKINNEY - Houston, TX 77002	Project No.		E-000SAL	
<b>Project Description</b>				
Allows for salary recovery of GSD city employees working on CIP projects.	<b>City Council District</b>			
	Location	V	Key Map	
	Served:	V	Location Code	LB-400
	Category		Sub-Cat	
<b>Project Justification</b>				
Necessary to ensure that design and construction of projects are performed in a timely and cost effective manner.	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Project Closeout								
Other		370	370	370	370	370	1,850	1,850
<b>Total Allocation</b>		<b>370</b>	<b>370</b>	<b>370</b>	<b>370</b>	<b>370</b>	<b>1,850</b>	<b>1,850</b>
<b>Source of Funds</b>								
4507 - Public Library Consolidated Constr Fund		370	370				740	740
Future Bond Election				370	370	370	1,110	1,110
<b>Total Funds</b>		<b>370</b>	<b>370</b>	<b>370</b>	<b>370</b>	<b>370</b>	<b>1,850</b>	<b>1,850</b>

**2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Task Order Contract for Various City Dep FACILITY UNASSIGNED - , TX 77002	Project No.		E-000TOC	
<b>Project Description</b>				
Project provides for quick response design of minor repair and renovation work performed by job order contractor. Addresses facility needs which exceed the capabilities of GSD in-house forces and operating budgets, but fall short of being major capital project work.	<b>City Council District</b>			
	Location	V	Key Map	
	Served:	V	Location Code	UA-00
	Category		Sub-Cat	
<b>Project Justification</b>				
Project is necessary to provide quick response to urgent design needs for small projects. HPL has established an on-going list of needs.	Units	0		
	Start Year	2010		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	145	25	25	75	50	125	300	445
Construction								
Equipment Acquisition								
Project Closeout								
Other								
<b>Total Allocation</b>	<b>145</b>	<b>25</b>	<b>25</b>	<b>75</b>	<b>50</b>	<b>125</b>	<b>300</b>	<b>445</b>
<b>Source of Funds</b>								
4507 - Public Library Consolidated Constr Fund	145	25	25				50	195
Future Bond Election				75	50	125	250	250
<b>Total Funds</b>	<b>145</b>	<b>25</b>	<b>25</b>	<b>75</b>	<b>50</b>	<b>125</b>	<b>300</b>	<b>445</b>

**2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - LIBRARY FACILITIES**

Project: Civic Art Pool - LIBRARY FACILITY UNASSIGNED - , TX 77002	Project No.		E-CIVART	
<b>Project Description</b>				
The Civic Art Program supports the City's commitment to neighborhood enhancement and improving overall quality of life. As projects are completed, they will add to Houston's image as a vibrant and culturally rich metropolis, both nationally and internationally. The program was established in December 1999, when City Council adopted an ordinance mandating the inclusion of civic art in	<b>City Council District</b>			
	Location	V	Key Map	
	Served:	V	Location Code	UA-00
	Category	CA	Sub-Cat	
<b>Project Justification</b>				
Civic Art Allocation:FY13 Projects (E-000047 \$13k, E-000179 \$108k)FY14 Projects (E-000047 \$87k)FY15 Projects (E-000188 \$13k)FY16 Projects (E-000015 \$11k, E-000188 \$85k)FY17 Projects (E-000015 \$70k, E-000098 \$10k)	Units	0		
	Start Year	2007		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning	31							31
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Project Closeout								
Other		121	87	13	96	80	397	397
<b>Total Allocation</b>	<b>31</b>	<b>121</b>	<b>87</b>	<b>13</b>	<b>96</b>	<b>80</b>	<b>397</b>	<b>428</b>
<b>Source of Funds</b>								
4507 - Public Library Consolidated Constr Fund	31	13	87				100	131
Future Bond Election				13	96	80	189	189
TIRZ		108					108	108
<b>Total Funds</b>	<b>31</b>	<b>121</b>	<b>87</b>	<b>13</b>	<b>96</b>	<b>80</b>	<b>397</b>	<b>428</b>



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