

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, watermark-like style.

STREET & TRAFFIC CONTROL

STREET & TRAFFIC CONTROL

The Street and Traffic Control Facilities Improvements Program includes \$621 million in City, Metropolitan Transit Authority (METRO), Harris County, Private, State and Federal funds for street related infrastructure. It is the largest capital improvement program comprising 51% of the total \$1.3 billion identified for the public improvement capital programs.

The program includes \$210 million of Streets and Drainage Capital Fund under the Dedicated Drainage and Street Renewal Fund (DDSRF) as approved by the voters on November 2, 2010. Additionally, the DDSRF receives significant amounts of transportation and mobility assistance from METRO (\$252 million current and proposed) and the Texas Department of Transportation-TXDOT (\$120 million current and proposed). Other funding sources include Harris County (\$16 million) and Fort Bend County (\$4.9 million).

Projects for the program are classified in four major categories and are highlighted as follows:

Thoroughfares and Collectors

Funding: \$346 million

Includes streets defined in the City's Major Thoroughfare and Freeway Plan (MTFP) and are evaluated for both condition and capacity.

Local Streets

Funding \$133 Million

Includes both residential and non-residential streets. Local streets provide access to, egress from properties, and generally do not carry large volumes of traffic. Needs are evaluated based on condition.

STREET & TRAFFIC CONTROL

Intersection Improvements

Funding: \$46 Million

Includes upgrading equipment and supporting infrastructure to support traffic signal timing and coordination. Need for replacement of signalized intersections is driven by two factors, replacement of prior technologies or non-functioning equipment and intersection performance. Intersections with equipment that are not capable of being coordinated area-wide are considered a need.

Focused Projects

Funding: \$113 million

Includes improvements to be independently delivered for a special purpose such as sidewalks, neighborhood traffic management, railroad quiet zones and commuter bicyclist infrastructure, and are evaluated based upon the context of use. These needs are currently request based. Bicyclist needs are primarily determined by gaps in the current network.

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2013-2017	Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land	7,369	8,263	517	526	535	544	10,385	17,754
Design	56,425	9,784	12,232	5,452	7,412	6,093	40,973	97,398
Construction	116,084	147,526	125,771	151,909	89,393	94,460	609,059	725,143
Equipment Acquisition	329	102	103	105	107	109	526	855
Project Closeout								
Other		2,456	207	999	214	217	4,093	4,093
Total Allocation	180,208	168,131	138,830	158,991	97,661	101,423	665,036	845,244
Source of Funds								
2425 - Woodlands Regional Participation	2,033			2,057			2,057	4,090
4006 - Street & Bridges Construction Fund								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	5,459	10,119					10,119	15,578
4040 - METRO Projects Construction - DDSRF	51,684	48,694	43,368				92,062	143,746
4042 - Street & Trfc Control & Strm Drain DDSRF	24,665	44,451	41,280	55,993	34,034	34,420	210,178	234,843
4506 - Street&Bridge Consolidated Construction	94,861							94,861
4510 - Contribution for Capital Projects	1,506	1,555	267	231			2,053	3,559
8500 - PWE-W&S Syst Consolidating Constr Fd		10,042	11,793	10,370	6,450	4,871	43,526	43,526
Army Corp of Eng.		939	1,070	784			2,793	2,793
Developer Participat		2,174					2,174	2,174
Ft. Bend County			4,882				4,882	4,882
Harris Ct Flood Cont		12,000			3,900		15,900	15,900
Proposed Metro				47,741	53,277	58,772	159,790	159,790
Proposed TxDOT			23,000	41,815		3,360	68,175	68,175
TxDOT		38,157	13,170				51,327	51,327
Total Funds	180,208	168,131	138,830	158,991	97,661	101,423	665,036	845,244
Fund 8500 Contribution to Rebuild Houston Adjustment		-10,042	-11,793	-10,370	-6,450	-4,871	-43,526	-43,526
Total Funds	180,208	158,089	127,037	148,621	91,211	96,552	621,510	801,718

**STREET & TRAFFIC CONTROL - Summary of Funds
2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2013-2017
		2013	2014	2015	2016	2017	
N-0000NA	Contingencies for Street & Traffic Prog						
	4040 - METRO Projects Construction - DDSRF	-1,223	-2,786				-4,009
	Proposed Metro				108	20,966	21,074
	Project Total	-1,223	-2,786		108	20,966	17,065
N-000100	Pre-Engineering for Street and Traffic						
	4040 - METRO Projects Construction - DDSRF	1,228	1,522				2,750
	Proposed Metro			1,766	1,895	2,033	5,694
	Project Total	1,228	1,522	1,766	1,895	2,033	8,444
N-000101	Miscellaneous and Emergency Needs						
	4040 - METRO Projects Construction - DDSRF	203	207				410
	Proposed Metro			210	214	217	641
	Project Total	203	207	210	214	217	1,051
N-000385	Neighborhood Street Reconst Project 453						
	4042 - Street & Trfc Control & Strm Drain DDSRF				10,125		10,125
	8500 - PWE-W&S Syst Consolidating Constr Fd	300			2,400		2,700
	Project Total	300			12,525		12,825
N-000386	Neighborhood Street Reconst Project 454						
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,400			1,400	12,040	14,840
	8500 - PWE-W&S Syst Consolidating Constr Fd					1,960	1,960
	Project Total	1,400			1,400	14,000	16,800
N-000388	Neighborhood Street Reconst Project 456						
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,423			8,962		10,385
	8500 - PWE-W&S Syst Consolidating Constr Fd				1,458		1,458
	Project Total	1,423			10,420		11,843
N-000389	Neighborhood Street Reconst Project 460						

**STREET & TRAFFIC CONTROL - Summary of Funds
2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2013-2017	
		2013	2014	2015	2016	2017		
	4042 - Street & Trfc Control & Strm Drain DDSRF		1,400				12,040	13,440
	8500 - PWE-W&S Syst Consolidating Constr Fd						1,960	1,960
	Project Total		1,400				14,000	15,400
N-000396	Misc Acq Right-of-Way Design And Const							
	4040 - METRO Projects Construction - DDSRF	300	300					600
	Proposed Metro			300	300	300		900
	Project Total	300	300	300	300	300		1,500
N-000397	Neighborhood Street Reconst Project 464							
	4042 - Street & Trfc Control & Strm Drain DDSRF			5,938				5,938
	8500 - PWE-W&S Syst Consolidating Constr Fd			181				181
	Project Total			6,119				6,119
N-000398	Neighborhood Street Reconst Project 465							
	4042 - Street & Trfc Control & Strm Drain DDSRF		11,515					11,515
	8500 - PWE-W&S Syst Consolidating Constr Fd		3,782					3,782
	Project Total		15,297					15,297
N-000401	Neighborhood Street Reconst Project 468							
	4042 - Street & Trfc Control & Strm Drain DDSRF		750		4,127			4,877
	8500 - PWE-W&S Syst Consolidating Constr Fd				672			672
	Project Total		750		4,799			5,549
N-000420	Hike & Bike Trail Program							
	4040 - METRO Projects Construction - DDSRF	637	1,219					1,856
	4510 - Contribution for Capital Projects	1,165	267	231				1,663
	Army Corp of Eng.	939	1,070	784				2,793
	Proposed Metro			1,175	615	500		2,290
	Proposed TxDOT			1,284				1,284

**STREET & TRAFFIC CONTROL - Summary of Funds
2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2013-2017
		2013	2014	2015	2016	2017	
	TxDOT	4,171					4,171
	Project Total	6,912	2,556	3,474	615	500	14,057
N-000475	Pinemont Paving: T.C. Jester To Ella						
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,100		7,666			8,766
	8500 - PWE-W&S Syst Consolidating Constr Fd			996			996
	Project Total	1,100		8,662			9,762
N-000542	Fulton Paving: Tidwell To Parker						
	4042 - Street & Trfc Control & Strm Drain DDSRF					8,779	8,779
	8500 - PWE-W&S Syst Consolidating Constr Fd					951	951
	Proposed Metro					7,408	7,408
	Project Total					17,138	17,138
N-000573	Broadway Recon: IH 45 To Airport Blvd						
	4042 - Street & Trfc Control & Strm Drain DDSRF	2,026					2,026
	8500 - PWE-W&S Syst Consolidating Constr Fd	2,591					2,591
	TxDOT	11,921					11,921
	Project Total	16,538					16,538
N-000582	Shaver Paving & Drainage: IH-45 to SH3						
	4040 - METRO Projects Construction - DDSRF	2,769					2,769
	4042 - Street & Trfc Control & Strm Drain DDSRF	3,424					3,424
	8500 - PWE-W&S Syst Consolidating Constr Fd	606					606
	TxDOT	5,915					5,915
	Project Total	12,714					12,714
N-000589	Tanner Road Paving: Gessner To Campbell						
	4040 - METRO Projects Construction - DDSRF	1,215					1,215
	4042 - Street & Trfc Control & Strm Drain DDSRF	2,374		3,948			6,322

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2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2013-2017
		2013	2014	2015	2016	2017	
	8500 - PWE-W&S Syst Consolidating Constr Fd			623			623
	Proposed TxDOT			9,297			9,297
	Project Total		3,589	13,868			17,457
N-000590	Holmes Rd (S.Main To Kirby Drive)						
	4042 - Street & Trfc Control & Strm Drain DDSRF				1,366		1,366
	Proposed Metro				3,948		3,948
	Project Total				5,314		5,314
N-000594	Kirby Paving & Drainage: Holmes to Orem						
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,834		652			2,486
	8500 - PWE-W&S Syst Consolidating Constr Fd			244			244
	Proposed Metro			9,219			9,219
	Project Total	1,834		10,115			11,949
N-000597	Brittmoore: Hammerly To Clay						
	4042 - Street & Trfc Control & Strm Drain DDSRF		8,477				8,477
	8500 - PWE-W&S Syst Consolidating Constr Fd		2,233				2,233
	Project Total		10,710				10,710
N-000626	Wallisville Paving & Drainage						
	4042 - Street & Trfc Control & Strm Drain DDSRF	100		8,223			8,323
	8500 - PWE-W&S Syst Consolidating Constr Fd			1,472			1,472
	Project Total	100		9,695			9,795
N-000649	Patterson Traffic Operation Facility						
	4040 - METRO Projects Construction - DDSRF	8,000					8,000
	Project Total	8,000					8,000
N-000650	Traffic Signal And Incident Mgmt System						
	4040 - METRO Projects Construction - DDSRF	6,000	5,517				11,517

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2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2013-2017	
		2013	2014	2015	2016	2017		
	Proposed Metro			5,534	5,552	5,570	16,656	
	Proposed TxDOT							
	TxDOT	2,500	2,500				5,000	
	Project Total	8,500	8,017	5,534	5,552	5,570	33,173	
N-000660	Neighborhood Traffic Projects							
	Proposed Metro			968	984	1,000	2,952	
	Project Total			968	984	1,000	2,952	
N-000662	Intersection Redesign & Str Safety Imp							
	4040 - METRO Projects Construction - DDSRF	1,600	1,610				3,210	
	Proposed Metro			1,638	1,666	1,693	4,997	
	Project Total	1,600	1,610	1,638	1,666	1,693	8,207	
N-000663	Miscellaneous Land Acquisition							
	4042 - Street & Trfc Control & Strm Drain DDSRF	509	517	526	535	544	2,631	
	Project Total	509	517	526	535	544	2,631	
N-000667	Street Inventory And Pavement Management							
	4040 - METRO Projects Construction - DDSRF	102	103				205	
	Proposed Metro			105	107	109	321	
	Project Total	102	103	105	107	109	526	
N-000668	Street And Bridge Program Management							
	4040 - METRO Projects Construction - DDSRF	509	517				1,026	
	Proposed Metro			526	535	544	1,605	
	Project Total	509	517	526	535	544	2,631	
N-000670	Railroad Crossing Improvements							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	10,019					10,019	
	4040 - METRO Projects Construction - DDSRF	151	3,020				3,171	

285

**STREET & TRAFFIC CONTROL - Summary of Funds
2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2013-2017
		2013	2014	2015	2016	2017	
	4042 - Street & Trfc Control & Strm Drain DDSRF			3,998			3,998
	Project Total	10,170	3,020	3,998			17,188
N-000686	Greens Road Paving: Jfk To Aldine-Wf						
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,800		1,510			3,310
	8500 - PWE-W&S Syst Consolidating Constr Fd			908			908
	Proposed Metro			453			453
	Proposed TxDOT			9,874			9,874
	Project Total	1,800		12,745			14,545
N-000687	Little York: N. Shepherd To T.C Jester						
	4042 - Street & Trfc Control & Strm Drain DDSRF	9,962					9,962
	8500 - PWE-W&S Syst Consolidating Constr Fd	2,195					2,195
	Project Total	12,157					12,157
N-000696	Wilcrest Rehab: Bellaire To Beechnut						
	4042 - Street & Trfc Control & Strm Drain DDSRF			12,329			12,329
	8500 - PWE-W&S Syst Consolidating Constr Fd			1,278			1,278
	Project Total			13,607			13,607
N-000697	Airline Paving: N. Main To North Loop						
	4042 - Street & Trfc Control & Strm Drain DDSRF	8,178					8,178
	8500 - PWE-W&S Syst Consolidating Constr Fd	518					518
	Project Total	8,696					8,696
N-000704	Hollister Road Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF		535				535
	4042 - Street & Trfc Control & Strm Drain DDSRF				3,692		3,692
	Project Total		535		3,692		4,227
N-000705	Hughes Road Paving & Drainage						

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2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2013-2017
		2013	2014	2015	2016	2017	
	4042 - Street & Trfc Control & Strm Drain DDSRF			8,948			8,948
	8500 - PWE-W&S Syst Consolidating Constr Fd			2,384			2,384
	Proposed Metro			3,150			3,150
	Project Total			14,482			14,482
N-000708	PES - Parker Rd. and Fulton St. Paving						
	4040 - METRO Projects Construction - DDSRF	1,929	234				2,163
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,872	10,594				12,466
	8500 - PWE-W&S Syst Consolidating Constr Fd		3,620				3,620
	Project Total	3,801	14,448				18,249
N-000733	Armour Dr. And Harvey Wilson Reconstruct						
	4040 - METRO Projects Construction - DDSRF	300					300
	Project Total	300					300
N-000751	West Alabama Paving & Drainage						
	4042 - Street & Trfc Control & Strm Drain DDSRF	300			1,033		1,333
	8500 - PWE-W&S Syst Consolidating Constr Fd				1,920		1,920
	Proposed Metro				5,503		5,503
	Project Total	300			8,456		8,756
N-000765	Beechnut Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF	1,648					1,648
	4042 - Street & Trfc Control & Strm Drain DDSRF	782					782
	8500 - PWE-W&S Syst Consolidating Constr Fd	506					506
	TxDOT	5,125					5,125
	Project Total	8,061					8,061
N-000784	Buffalo Speedway: Holmes Rd. To Airport						
	4040 - METRO Projects Construction - DDSRF	7,639					7,639

**STREET & TRAFFIC CONTROL - Summary of Funds
2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2013-2017
		2013	2014	2015	2016	2017	
	4042 - Street & Trfc Control & Strm Drain DDSRF	2,242					2,242
	8500 - PWE-W&S Syst Consolidating Constr Fd	1,240					1,240
	Developer Participat	2,174					2,174
	Proposed Metro					840	840
	Proposed TxDOT					3,360	3,360
	Project Total	13,295				4,200	17,495
N-000785	Bridges Replacement/Expansion						
	4040 - METRO Projects Construction - DDSRF	254	259				513
	Harris Ct Flood Cont	12,000					12,000
	Proposed Metro			263	268	273	804
	Project Total	12,254	259	263	268	273	13,317
N-000787	Clinton Dr. Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF	246					246
	4042 - Street & Trfc Control & Strm Drain DDSRF		1,446				1,446
	TxDOT		10,670				10,670
	Project Total	246	12,116				12,362
N-000797	Market Street Paving and Drainage						
	4042 - Street & Trfc Control & Strm Drain DDSRF			1,000			1,000
	8500 - PWE-W&S Syst Consolidating Constr Fd			1,125			1,125
	Proposed Metro			5,726			5,726
	Project Total			7,851			7,851
N-000798	Memorial Drive Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF						
	4042 - Street & Trfc Control & Strm Drain DDSRF			583			583
	8500 - PWE-W&S Syst Consolidating Constr Fd			52			52

**STREET & TRAFFIC CONTROL - Summary of Funds
2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2013-2017
		2013	2014	2015	2016	2017	
	Proposed Metro			2,665			2,665
	Proposed TxDOT			13,200			13,200
	Project Total			16,500			16,500
N-000801	Martin Luther King Boulevard Paving						
	4040 - METRO Projects Construction - DDSRF		7,070				7,070
	4042 - Street & Trfc Control & Strm Drain DDSRF		4,152				4,152
	8500 - PWE-W&S Syst Consolidating Constr Fd		1,448				1,448
	Project Total		12,670				12,670
N-000802	El Camino Real Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF		713				713
	Proposed Metro				2,461		2,461
	Project Total		713		2,461		3,174
N-000804	Clinton Drive Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF		4,269				4,269
	4042 - Street & Trfc Control & Strm Drain DDSRF		639				639
	8500 - PWE-W&S Syst Consolidating Constr Fd		583				583
	Project Total		5,491				5,491
N-000806	Alameda Rd Paving & Drainage						
	2425 - Woodlands Regional Participation			2,057			2,057
	4042 - Street & Trfc Control & Strm Drain DDSRF			672	595		1,267
	8500 - PWE-W&S Syst Consolidating Constr Fd			1,107			1,107
	Harris Ct Flood Cont				3,900		3,900
	Proposed Metro			1,413			1,413
	Proposed TxDOT			8,160			8,160
	Project Total			13,409	4,495		17,904

**STREET & TRAFFIC CONTROL - Summary of Funds
2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2013-2017
		2013	2014	2015	2016	2017	
N-000809	Gessner Road Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF	468	713				1,181
	4042 - Street & Trfc Control & Strm Drain DDSRF				1,000		1,000
	Proposed Metro				6,088		6,088
	Project Total	468	713		7,088		8,269
N-000811	Watanga Paving: W34th to W43rd						
	4040 - METRO Projects Construction - DDSRF		832				832
	4042 - Street & Trfc Control & Strm Drain DDSRF					1,017	1,017
	Proposed Metro					4,614	4,614
	Project Total		832			5,631	6,463
N-000812	Silber Paving and Drainage						
	4040 - METRO Projects Construction - DDSRF		338				338
	4042 - Street & Trfc Control & Strm Drain DDSRF				500		500
	Proposed Metro				2,330		2,330
	Project Total		338		2,830		3,168
N-000813	Laura Koppe Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF		713				713
	Proposed Metro				5,537		5,537
	Project Total		713		5,537		6,250
N-000815	Westpark Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF		915				915
	4042 - Street & Trfc Control & Strm Drain DDSRF				699		699
	Proposed Metro				2,500		2,500
	Project Total		915		3,199		4,114
N-000816	North Main Paving & Drainage						

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2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2013-2017
		2013	2014	2015	2016	2017	
	4042 - Street & Trfc Control & Strm Drain DDSRF	4,579					4,579
	8500 - PWE-W&S Syst Consolidating Constr Fd	373					373
	Project Total	4,952					4,952
N-000819	South Post Oak Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF		834				834
	4042 - Street & Trfc Control & Strm Drain DDSRF		621				621
	8500 - PWE-W&S Syst Consolidating Constr Fd		49				49
	Ft. Bend County		496				496
	Project Total		2,000				2,000
N-000821	Fondren Rd Paving & Drainage						
	4040 - METRO Projects Construction - DDSRF		2,120				2,120
	4042 - Street & Trfc Control & Strm Drain DDSRF	246	1,169				1,415
	8500 - PWE-W&S Syst Consolidating Constr Fd		78				78
	Ft. Bend County		4,386				4,386
	Project Total	246	7,753				7,999
N-000830	Streetscape Enhancements						
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	100					100
	Project Total	100					100
N-001037	Citywide Overlay/Rehab Program/Panel Rep						
	4040 - METRO Projects Construction - DDSRF	6,509	6,517				13,026
	Proposed Metro			6,526	6,535	6,544	19,605
	Project Total	6,509	6,517	6,526	6,535	6,544	32,631
N-001315	Freedman Town Street Reconstruction						
	4040 - METRO Projects Construction - DDSRF	1,758					1,758
	4042 - Street & Trfc Control & Strm Drain DDSRF	300					300

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2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2013-2017
		2013	2014	2015	2016	2017	
	8500 - PWE-W&S Syst Consolidating Constr Fd	1,342					1,342
	TxDOT	579					579
	Project Total	3,979					3,979
N-001318	Elysian Viaduct from IH10 to Commerce St						
	Proposed TxDOT		23,000				23,000
	Project Total		23,000				23,000
N-001320	Tx DOT Bridge Inspection Program						
	8500 - PWE-W&S Syst Consolidating Constr Fd	371					371
	TxDOT	5,994					5,994
	Project Total	6,365					6,365
N-00445N	Bridge Rehabilitation/Replacement Misc						
	4040 - METRO Projects Construction - DDSRF	1,043	1,060				2,103
	Proposed Metro			1,078	1,096	1,117	3,291
	Project Total	1,043	1,060	1,078	1,096	1,117	5,394
N-00610A	Sidewalk Program						
	4040 - METRO Projects Construction - DDSRF	5,409	5,017				10,426
	4042 - Street & Trfc Control & Strm Drain DDSRF						
	4510 - Contribution for Capital Projects	390					390
	Proposed Metro			5,026	5,035	5,044	15,105
	TxDOT	1,952					1,952
	Project Total	7,751	5,017	5,026	5,035	5,044	27,873
N-T21030	Land San Jacinto Extension Prj						
	2425 - Woodlands Regional Participation						
	Project Total						
	Total Appropriations:	168,131	138,830	158,991	97,661	101,423	665,036

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Contingencies for Street & Traffic Prog FACILITY UNASSIGNED - , TX 77002		Project No.		N-0000NA	
Project Description					
This project provides for unforeseen needs for facility right-of-way, site and easement acquisition; engineering/construction services and legal services required in conjunction with various projects and activities.		City Council District			
		Location	V	Key Map	
		Served:	V	Location Code	UA-00
		Category	MTC	Sub-Cat	PRG
Project Justification					
Project is needed to provide for unforeseen costs and reserved to address projects submitted for 08-10 TIP that have not been approved to date.		Units	0		
		Start Year			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction		-1,223	-2,786		108	20,966	17,065	17,065
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation		-1,223	-2,786		108	20,966	17,065	17,065
Source of Funds								
4040 - METRO Projects Construction - DDSRF		-1,223	-2,786				-4,009	-4,009
Proposed Metro					108	20,966	21,074	21,074
Total Funds		-1,223	-2,786		108	20,966	17,065	17,065

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Pre-Engineering for Street and Traffic FACILITY UNASSIGNED - , TX 77002	Project No.		N-000100	
Project Description				
Program supports development of candidate projects for programming in future years Capital Improvement Plans. Pre-Engineering is performed, either using professional engineering services or internal City staff, annually on candidate needs to define project scopes, cost estimates and implementation schedules.	City Council District			
	Location	V	Key Map	
	Served:	W	Location Code	UA-00
	Category		Sub-Cat	
Project Justification				
Developing specific, detailed projects to address the identified highest needs will provide candidate projects with both costs and benefits defined for citywide comparison and ranking for implementation.	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total	
		2013	2014	2015	2016	2017			
Planning									
Acquisition-Land									
Design		1,228	1,522	1,766	1,895	2,033	8,444	8,444	
Construction									
Equipment Acquisition									
Project Closeout									
Other									
Total Allocation		1,228	1,522	1,766	1,895	2,033	8,444	8,444	
Source of Funds									
4040 - METRO Projects Construction - DDSRF		1,228	1,522				2,750	2,750	
Proposed Metro				1,766	1,895	2,033	5,694	5,694	
Total Funds		1,228	1,522	1,766	1,895	2,033	8,444	8,444	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Miscellaneous and Emergency Needs FACILITY UNASSIGNED - , TX 77002	Project No.		N-000101	
Project Description				
Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street and Traffic Control Program.	City Council District			
	Location	V	Key Map	
	Served:	V	Location Code	UA-00
	Category		Sub-Cat	
Project Justification				
Project provides for miscellaneous and emergency needs contracts.	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Project Closeout								
Other		203	207	210	214	217	1,051	1,051
Total Allocation		203	207	210	214	217	1,051	1,051
Source of Funds								
4040 - METRO Projects Construction - DDSRF		203	207				410	410
Proposed Metro				210	214	217	641	641
Total Funds		203	207	210	214	217	1,051	1,051

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Neighborhood Street Reconst Project 453 FACILITY UNASSIGNED - , TX 77002	Project No.		N-000385	
Project Description				
Project includes: Beverly Hill, Barrington, Schumacher, Windswept, Pagewood, Lincrest, Yorktown, and Judalon Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.	City Council District			
	Location	G	Key Map	491XY
	Served:	G	Location Code	UA-00
	Category	LR	Sub-Cat	NSR
Project Justification				
Project will replace existing residential streets that have deteriorated beyond economical repair and improve drainage.	Units	0		
	Start Year	2012		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	923	300					300	1,223
Construction					12,525		12,525	12,525
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	923	300			12,525		12,825	13,748
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	923				10,125		10,125	11,048
8500 - PWE-W&S Syst Consolidating Constr Fd	0	300			2,400		2,700	2,700
Total Funds	923	300			12,525		12,825	13,748

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Neighborhood Street Reconst Project 454 FACILITY UNASSIGNED - , TX 77002	Project No.		N-000386	
Project Description				
Project includes: Bordley, Candlewood, Cedar Creek, Doliver, Fieldwood, Holly Springs, Huckleberry, Kimberley, Longmont, Lynbrook, Rocky River, Spring Park, Sturbridge, Sugar Hill, Tilbury, & Tupper Lake. Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.	City Council District			
	Location	G	Key Map	
	Served:	G	Location Code	UA-00
	Category	LR	Sub-Cat	NSR
Project Justification				
Project will replace existing residential streets that have deteriorated beyond economical repair and improve drainage.	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design		1,400			1,400		2,800	2,800
Construction						14,000	14,000	14,000
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation		1,400			1,400	14,000	16,800	16,800
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		1,400			1,400	12,040	14,840	14,840
8500 - PWE-W&S Syst Consolidating Constr Fd						1,960	1,960	1,960
Total Funds		1,400			1,400	14,000	16,800	16,800

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Neighborhood Street Reconst Project 456 FACILITY UNASSIGNED - , TX 77002	Project No.		N-000388	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.	City Council District			
	Location	A	Key Map	
	Served:	A	Location Code	UA-00
	Category	LR	Sub-Cat	NSR
Project Justification				
Project will replace existing residential streets that have been deteriorated beyond economical repair & normal maintenance, and improve drainage.	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design		1,423					1,423	1,423
Construction					10,420		10,420	10,420
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation		1,423			10,420		11,843	11,843
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		1,423			8,962		10,385	10,385
8500 - PWE-W&S Syst Consolidating Constr Fd					1,458		1,458	1,458
Total Funds		1,423			10,420		11,843	11,843

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Neighborhood Street Reconst Project 460 FACILITY UNASSIGNED - , TX 77002		Project No.		N-000389	
Project Description					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.		City Council District			
		Location	B,C,H	Key Map	
		Served:	B,C,H	Location Code	UA-00
		Category	LR	Sub-Cat	NSR
Project Justification					
Project will replace existing residential streets that have deteriorated beyond economical repair and improve drainage.		Units	0		
		Start Year			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design			1,400				1,400	1,400
Construction						14,000	14,000	14,000
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation			1,400			14,000	15,400	15,400
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF			1,400			12,040	13,440	13,440
8500 - PWE-W&S Syst Consolidating Constr Fd						1,960	1,960	1,960
Total Funds			1,400			14,000	15,400	15,400

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Misc Acq Right-of-Way Design And Const FACILITY UNASSIGNED - , TX 77002		Project No.		N-000396	
Project Description					
Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street, Bridge and Traffic Control Program.		City Council District			
		Location	V	Key Map	
		Served:	W	Location Code	UA-00
		Category	SP	Sub-Cat	
Project Justification					
Request from other department or governmental agencies including the Metropolitan Transit Authority, or developers for joint participation in the cost of Street, Bridge and Traffic Control projects.		Units	0		
		Start Year	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	113							113
Construction	2,299	300	300	300	300	300	1,500	3,799
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	2,412	300	300	300	300	300	1,500	3,912
Source of Funds								
4040 - METRO Projects Construction - DDSRF		300	300				600	600
4506 - Street&Bridge Consolidated Construction	2,412							2,412
Proposed Metro				300	300	300	900	900
Total Funds	2,412	300	300	300	300	300	1,500	3,912

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Neighborhood Street Reconst Project 464 FACILITY UNASSIGNED - , TX 77002		Project No.		N-000397	
Project Description					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.		City Council District			
		Location	A	Key Map	
		Served:	A	Location Code	UA-00
		Category	LR	Sub-Cat	NSR
Project Justification					
Project will replace existing residential streets that have been deteriorated beyond economical repair & normal maintenance, and improve drainage.		Units	0		
		Start Year	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	700							700
Construction				6,119			6,119	6,119
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	700			6,119			6,119	6,819
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	700			5,938			5,938	6,638
8500 - PWE-W&S Syst Consolidating Constr Fd				181			181	181
Total Funds	700			6,119			6,119	6,819

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Neighborhood Street Reconst Project 465 FACILITY UNASSIGNED - , TX 77002		Project No.		N-000398	
Project Description					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.		City Council District			
		Location	A	Key Map	
		Served:	A	Location Code	UA-00
		Category	LR	Sub-Cat	NSR
Project Justification					
Project will replace existing residential streets that have been deteriorated beyond economical repair & normal maintenance, and improve drainage.		Units	0		
		Start Year	2010		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	1,100						1,100	
Construction			15,297			15,297	15,297	
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	1,100		15,297			15,297	16,397	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	415		11,515			11,515	11,930	
4506 - Street&Bridge Consolidated Construction	685						685	
8500 - PWE-W&S Syst Consolidating Constr Fd			3,782			3,782	3,782	
Total Funds	1,100		15,297			15,297	16,397	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Neighborhood Street Reconst Project 468 FACILITY UNASSIGNED - , TX 77002	Project No.		N-000401	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.	City Council District			
	Location	C,D,K	Key Map	
	Served:	C,D,K	Location Code	UA-00
	Category	LR	Sub-Cat	NSR
Project Justification				
Project will replace existing residential streets that have been deteriorated beyond economical repair & normal maintenance, and improve drainage.	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design			750				750	750
Construction					4,799		4,799	4,799
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation			750		4,799		5,549	5,549
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF			750		4,127		4,877	4,877
8500 - PWE-W&S Syst Consolidating Constr Fd					672		672	672
Total Funds			750		4,799		5,549	5,549

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hike & Bike Trail Program FACILITY UNASSIGNED - , TX 77002		Project No.		N-000420	
Project Description					
Design, acquisition and construction of Hike & Bike Trails throughout the City. Projects are identified through the City of Houston Bikeway Masterplan.		City Council District			
		Location	W	Key Map	
		Served:	V	Location Code	UA-00
		Category	SP	Sub-Cat	PRG
Project Justification					
Program provides an alternate route of travel for bicyclists and/or hikers away from street traffic. Various trails will encourage an alternative method of commute within the City.(Program includes Candidate TIP and TIP Projects)		Units	0		
		Start Year	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land	1,358							1,358
Design	3,200	323	416	242	615	500	2,096	5,296
Construction	13,653	6,589	2,140	3,232			11,961	25,614
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	18,210	6,912	2,556	3,474	615	500	14,057	32,267
Source of Funds								
4040 - METRO Projects Construction - DDSRF	6,423	637	1,219				1,856	8,279
4506 - Street&Bridge Consolidated Construction	10,533							10,533
4510 - Contribution for Capital Projects	1,254	1,165	267	231			1,663	2,917
Army Corp of Eng.		939	1,070	784			2,793	2,793
Proposed Metro				1,175	615	500	2,290	2,290
Proposed TxDOT				1,284			1,284	1,284
TxDOT		4,171					4,171	4,171
Total Funds	18,210	6,912	2,556	3,474	615	500	14,057	32,267

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Pinemont Paving: T.C. Jester To Ella FACILITY UNASSIGNED - , TX 77002		Project No.		N-000475	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	C,H	Key Map	
		Served:	W	Location Code	UA-00
		Category	MTC	Sub-Cat	MOB
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to major thoroughfare and freeway plan standards.		Units	0		
		Start Year	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land	9	1,100					1,100	1,109
Design	1,182							1,182
Construction				8,662			8,662	8,662
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	1,190	1,100		8,662			9,762	10,952
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,022	1,100		7,666			8,766	9,788
4506 - Street&Bridge Consolidated Construction	168							168
8500 - PWE-W&S Syst Consolidating Constr Fd				996			996	996
Total Funds	1,190	1,100		8,662			9,762	10,952

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fulton Paving: Tidwell To Parker FACILITY UNASSIGNED - , TX 77002	Project No.		N-000542	
Project Description				
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project is coordinated with drainage diversion and outfall improvements with Sub-Project I in M-000284.	City Council District			
	Location	H	Key Map	
	Served:	W	Location Code	UA-00
	Category	MTC	Sub-Cat	MOB
Project Justification				
Project will replace and widen a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.	Units	0		
	Start Year	2007		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	1,205							1,205
Construction						17,138	17,138	17,138
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	1,205					17,138	17,138	18,343
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF						8,779	8,779	8,779
4506 - Street&Bridge Consolidated Construction	1,205							1,205
8500 - PWE-W&S Syst Consolidating Constr Fd						951	951	951
Proposed Metro						7,408	7,408	7,408
Total Funds	1,205					17,138	17,138	18,343

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Broadway Recon: IH 45 To Airport Blvd FACILITY UNASSIGNED - , TX 77002		Project No.		N-000573	
Project Description					
Project provides for the design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	I	Key Map	
		Served:	W	Location Code	UA-00
		Category	MTC	Sub-Cat	RECON
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.		Units	0		
		Start Year	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	1,666							1,666
Construction		16,538					16,538	16,538
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	1,666	16,538					16,538	18,204
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	947	2,026					2,026	2,973
4506 - Street&Bridge Consolidated Construction	719							719
8500 - PWE-W&S Syst Consolidating Constr Fd		2,591					2,591	2,591
TxDOT		11,921					11,921	11,921
Total Funds	1,666	16,538					16,538	18,204

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Shaver Paving & Drainage: IH-45 to SH3 FACILITY UNASSIGNED - , TX 77002	Project No.		N-000582	
Project Description				
Project provides for the right-of-way acquisition, design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project includes outfall channel widening and mitigation in a Harris County Flood Control District detention pond.	City Council District			
	Location	E	Key Map	
	Served:	W	Location Code	UA-00
	Category	MTC	Sub-Cat	MOB
Project Justification				
Project will replace and widen a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards. (TIP project) (CM TxDOT)	Units	0		
	Start Year	2007		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land	0						0	
Design	396						396	
Construction		12,714				12,714	12,714	
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	396	12,714				12,714	13,110	
Source of Funds								
4040 - METRO Projects Construction - DDSRF		2,769				2,769	2,769	
4042 - Street & Trfc Control & Strm Drain DDSRF	126	3,424				3,424	3,550	
4506 - Street&Bridge Consolidated Construction	269						269	
8500 - PWE-W&S Syst Consolidating Constr Fd		606				606	606	
TxDOT		5,915				5,915	5,915	
Total Funds	396	12,714				12,714	13,110	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Tanner Road Paving: Gessner To Campbell FACILITY UNASSIGNED - , TX 77002		Project No.		N-000589	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	A	Key Map	
		Served:	W	Location Code	UA-00
		Category	MTC	Sub-Cat	MOB
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.		Units	0		
		Start Year	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land	-0	2,374					2,374	2,374
Design	2,128	275					275	2,403
Construction	285	737		13,868			14,605	14,890
Equipment Acquisition								
Project Closeout								
Other		203					203	203
Total Allocation	2,413	3,589		13,868			17,457	19,870
Source of Funds								
4040 - METRO Projects Construction - DDSRF		1,215					1,215	1,215
4042 - Street & Trfc Control & Strm Drain DDSRF	1,874	2,374		3,948			6,322	8,196
4506 - Street&Bridge Consolidated Construction	539							539
8500 - PWE-W&S Syst Consolidating Constr Fd				623			623	623
Proposed TxDOT				9,297			9,297	9,297
Total Funds	2,413	3,589		13,868			17,457	19,870

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Holmes Rd (S.Main To Kirby Drive) FACILITY UNASSIGNED - , TX 77002		Project No.		N-000590	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	K	Key Map	
		Served:	W	Location Code	UA-00
		Category	MTC	Sub-Cat	MOB
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.		Units	0		
		Start Year	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land	0							0
Design	1,469							1,469
Construction					5,314		5,314	5,314
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	1,469				5,314		5,314	6,783
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,071				1,366		1,366	2,437
4506 - Street&Bridge Consolidated Construction	399							399
Proposed Metro					3,948		3,948	3,948
Total Funds	1,469				5,314		5,314	6,783

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Kirby Paving & Drainage: Holmes to Orem FACILITY UNASSIGNED - , TX 77002		Project No.		N-000594	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane, divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	D,K	Key Map	
		Served:	W	Location Code	UA-00
		Category	MTC	Sub-Cat	MOB
Project Justification					
Project will construct a new major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will complete the thoroughfare segment to the City Limits.		Units	0		
		Start Year	2009		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land	58	1,834				1,834	1,892	
Design	2,267						2,267	
Construction	2,808			9,326		9,326	12,134	
Equipment Acquisition								
Project Closeout								
Other				789		789	789	
Total Allocation	5,133	1,834		10,115		11,949	17,082	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,084	1,834		652		2,486	3,570	
4506 - Street&Bridge Consolidated Construction	4,049						4,049	
8500 - PWE-W&S Syst Consolidating Constr Fd				244		244	244	
Proposed Metro				9,219		9,219	9,219	
Total Funds	5,133	1,834		10,115		11,949	17,082	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Brittmoore: Hammerly To Clay FACILITY UNASSIGNED - , TX 77002		Project No.		N-000597	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	A	Key Map	
		Served:	W	Location Code	UA-00
		Category	MTC	Sub-Cat	MOB
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.		Units	0		
		Start Year	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land	0						0	
Design	798						798	
Construction			10,710			10,710	10,710	
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	798		10,710			10,710	11,508	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	401		8,477			8,477	8,878	
4506 - Street&Bridge Consolidated Construction	397						397	
8500 - PWE-W&S Syst Consolidating Constr Fd			2,233			2,233	2,233	
Total Funds	798		10,710			10,710	11,508	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Wallisville Paving & Drainage FACILITY UNASSIGNED - , TX 77002	Project No.		N-000626	
Project Description				
Project provides for the right-of-way acquisition, design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District			
	Location	B,H	Key Map	
	Served:	W	Location Code	UA-00
	Category	MTC	Sub-Cat	MOB
Project Justification				
Project will replace and widen a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.	Units	0		
	Start Year	2012		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land		100					100	100
Design	944							944
Construction				9,695			9,695	9,695
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	944	100		9,695			9,795	10,739
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	944	100		8,223			8,323	9,267
8500 - PWE-W&S Syst Consolidating Constr Fd				1,472			1,472	1,472
Total Funds	944	100		9,695			9,795	10,739

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Patterson Traffic Operation Facility FACILITY UNASSIGNED - , TX 77002		Project No.		N-000649	
Project Description					
Project provides for rehabilitation or replacement of a Traffic Operations facility that supports all Traffic and Transportation Division field operations staff through planning, design, and construction.		City Council District			
		Location	C	Key Map	
		Served:	W	Location Code	UA-00
		Category	SP	Sub-Cat	
Project Justification					
Current building is substandard and does not meet code.		Units	0		
		Start Year	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	687							687
Construction	225	8,000				8,000		8,225
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	912	8,000				8,000		8,912
Source of Funds								
4040 - METRO Projects Construction - DDSRF		8,000				8,000		8,000
4506 - Street&Bridge Consolidated Construction	912							912
Total Funds	912	8,000				8,000		8,912

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Traffic Signal And Incident Mgmt System FACILITY UNASSIGNED - , TX 77002		Project No.		N-000650	
Project Description					
The design and installation of a computerized traffic signal system and intelligent transportation system equipment.		City Council District			
		Location	V	Key Map	
		Served:	V	Location Code	UA-00
		Category	SP	Sub-Cat	TRAF
Project Justification					
Program improves citywide mobility to reduce accidents and minimize congestion.(Program includes Candidate TIP and TIP Projects)		Units	0		
		Start Year	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	5,314	1,000	1,017	1,034	1,052	1,070	5,173	10,487
Construction	25,518	7,500	7,000	4,500	4,500	4,500	28,000	53,518
Equipment Acquisition	329							329
Project Closeout								
Other								
Total Allocation	31,162	8,500	8,017	5,534	5,552	5,570	33,173	64,335
Source of Funds								
4040 - METRO Projects Construction - DDSRF	13,779	6,000	5,517				11,517	25,296
4506 - Street&Bridge Consolidated Construction	17,383							17,383
Proposed Metro				5,534	5,552	5,570	16,656	16,656
Proposed TxDOT								0
TxDOT		2,500	2,500				5,000	5,000
Total Funds	31,162	8,500	8,017	5,534	5,552	5,570	33,173	64,335

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Neighborhood Traffic Projects FACILITY UNASSIGNED - , TX 77002	Project No.		N-000660	
Project Description				
Project provides for various traffic calming improvements petitioned by neighborhoods.	City Council District			
	Location	V	Key Map	
	Served:	W	Location Code	UA-00
	Category	SP	Sub-Cat	TRAF
Project Justification				
These projects are requested by petition from neighborhoods to address traffic related problems, including excessive vehicular speed and cut-through traffic.	Units	0		
	Start Year	2007		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	0							0
Construction	1,603			968	984	1,000	2,952	4,555
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	1,603			968	984	1,000	2,952	4,555
Source of Funds								
4506 - Street&Bridge Consolidated Construction	1,603							1,603
Proposed Metro				968	984	1,000	2,952	2,952
Total Funds	1,603			968	984	1,000	2,952	4,555

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Intersection Redesign & Str Safety Imp FACILITY UNASSIGNED - , TX 77002	Project No.		N-000662	
Project Description				
Redesign, reconstruct, or make other improvements to those intersections and street sections which represent existing or potential hazards to traffic citywide. Projects improve intersection geometrics and access management.	City Council District			
	Location	V	Key Map	
	Served:	V	Location Code	UA-00
	Category	SP	Sub-Cat	TRAF
Project Justification				
These projects are required to reduce delays and accident potential at various locations.	Units	0		
	Start Year	2007		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	3,162	600	610	621	631	641	3,103	6,265
Construction	4,497	1,000	1,000	1,017	1,035	1,052	5,104	9,601
Equipment Acquisition	0							0
Project Closeout								
Other								
Total Allocation	7,660	1,600	1,610	1,638	1,666	1,693	8,207	15,867
Source of Funds								
4040 - METRO Projects Construction - DDSRF	3,964	1,600	1,610				3,210	7,174
4506 - Street&Bridge Consolidated Construction	3,696							3,696
Proposed Metro				1,638	1,666	1,693	4,997	4,997
Total Funds	7,660	1,600	1,610	1,638	1,666	1,693	8,207	15,867

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Miscellaneous Land Acquisition FACILITY UNASSIGNED - , TX 77002		Project No.		N-000663	
Project Description					
Project provides for the incidental acquisition of right-of-way associated with capital improvement projects.		City Council District			
		Location	W	Key Map	
		Served:	V	Location Code	UA-00
		Category	MTC	Sub-Cat	PRG
Project Justification					
Project needed to expedite the unanticipated acquisition of right-of-way.		Units	0		
		Start Year	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land	3,884	509	517	526	535	544	2,631	6,515
Design								
Construction								
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	3,884	509	517	526	535	544	2,631	6,515
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	3,000	509	517	526	535	544	2,631	5,631
4506 - Street&Bridge Consolidated Construction	884							884
Total Funds	3,884	509	517	526	535	544	2,631	6,515

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Street Inventory And Pavement Management FACILITY UNASSIGNED - , TX 77002		Project No.		N-000667	
Project Description					
This project includes program upgrades and support for the PMMP. This program includes the Street Surface Assessment Vehicle that is used to determine Pacement Condition Ratings used to develop priorities for major thoroughfare, collector and local street reconstruction or rehabilitation.		City Council District			
		Location	W	Key Map	
		Served:	W	Location Code	UA-00
		Category	SP	Sub-Cat	PRG
Project Justification					
The program will allow the City to monitor and rate the existing condition of the City's major investment in transportation infrastructure.		Units	0		
		Start Year	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	1,234							1,234
Construction								
Equipment Acquisition		102	103	105	107	109	526	526
Project Closeout								
Other								
Total Allocation	1,234	102	103	105	107	109	526	1,760
Source of Funds								
4040 - METRO Projects Construction - DDSRF		102	103				205	205
4506 - Street&Bridge Consolidated Construction	1,234							1,234
Proposed Metro				105	107	109	321	321
Total Funds	1,234	102	103	105	107	109	526	1,760

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Street And Bridge Program Management FACILITY UNASSIGNED - , TX 77002		Project No.		N-000668	
Project Description					
This project provides for the Professional Engineering Program Management Services to assign Street and Bridge contracts.		City Council District			
		Location	W	Key Map	
		Served:	V	Location Code	UA-00
		Category	MTC	Sub-Cat	PRG
Project Justification					
Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.		Units	0		
		Start Year	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land	24							24
Design	4,235	509	517	526	535	544	2,631	6,866
Construction	417							417
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	4,676	509	517	526	535	544	2,631	7,307
Source of Funds								
4040 - METRO Projects Construction - DDSRF		509	517				1,026	1,026
4506 - Street&Bridge Consolidated Construction	4,676							4,676
Proposed Metro				526	535	544	1,605	1,605
Total Funds	4,676	509	517	526	535	544	2,631	7,307

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Railroad Crossing Improvements FACILITY UNASSIGNED - , TX 77002	Project No.		N-000670	
Project Description				
Project provides for major reconstruction of existing selected railroad crossings and improvements to lighting and signal systems not included in normal street construction projects. Current project is for the Metro East End Corridor Segment 1A. Project includes an over/under connection through rail crossing with travel lanes and relocation of public and private utilities.	City Council District			
	Location	V	Key Map	
	Served:	V	Location Code	UA-00
	Category	MTC	Sub-Cat	
Project Justification				
Joint participation with private railroad companies is required. Improved crossings will provide safer and more efficient roadways. Current project involves joint participation with Metro.	Units	0		
	Start Year	2007		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	-28							-28
Construction	33	10,170	3,020	3,998			17,188	17,221
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	6	10,170	3,020	3,998			17,188	17,194
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	-28	10,019					10,019	9,991
4040 - METRO Projects Construction - DDSRF		151	3,020				3,171	3,171
4042 - Street & Trfc Control & Strm Drain DDSRF				3,998			3,998	3,998
4506 - Street&Bridge Consolidated Construction	33							33
Total Funds	6	10,170	3,020	3,998			17,188	17,194

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Greens Road Paving: Jfk To Aldine-Wf FACILITY UNASSIGNED - , TX 77002		Project No.		N-000686	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	B	Key Map	
		Served:	W	Location Code	UA-00
		Category	MTC	Sub-Cat	MOB
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards. (Candidate TIP Project)		Units	0		
		Start Year	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land		1,800					1,800	1,800
Design	1,401							1,401
Construction				12,745			12,745	12,745
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	1,401	1,800		12,745			14,545	15,946
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,011	1,800		1,510			3,310	4,321
4506 - Street&Bridge Consolidated Construction	390							390
8500 - PWE-W&S Syst Consolidating Constr Fd				908			908	908
Proposed Metro				453			453	453
Proposed TxDOT				9,874			9,874	9,874
Total Funds	1,401	1,800		12,745			14,545	15,946

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Little York: N. Shepherd To T.C Jester FACILITY UNASSIGNED - , TX 77002		Project No.		N-000687	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	A,B,H	Key Map	
		Served:	W	Location Code	UA-00
		Category	MTC	Sub-Cat	MOB
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.		Units	0		
		Start Year	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	777						777	
Construction	793	12,157				12,157	12,950	
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	1,570	12,157				12,157	13,727	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	439	9,962				9,962	10,401	
4506 - Street&Bridge Consolidated Construction	1,131						1,131	
8500 - PWE-W&S Syst Consolidating Constr Fd		2,195				2,195	2,195	
Total Funds	1,570	12,157				12,157	13,727	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Wilcrest Rehab: Bellaire To Beechnut FACILITY UNASSIGNED - , TX 77002		Project No.		N-000696	
Project Description					
Project provides for the right-of-way acquisition, design, and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	H	Key Map	
		Served:	W	Location Code	UA-00
		Category		Sub-Cat	MOB
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.		Units	0		
		Start Year	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	1,496						1,496	
Construction				13,607			13,607	
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	1,496			13,607			13,607	15,103
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	593			12,329			12,329	12,922
4506 - Street&Bridge Consolidated Construction	903							903
8500 - PWE-W&S Syst Consolidating Constr Fd				1,278			1,278	1,278
Total Funds	1,496			13,607			13,607	15,103

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Airline Paving: N. Main To North Loop FACILITY UNASSIGNED - , TX 77002		Project No.		N-000697	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	H	Key Map	
		Served:	W	Location Code	UA-00
		Category	MTC	Sub-Cat	RECON
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.		Units	0		
		Start Year	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	899						899	
Construction		8,696				8,696	8,696	
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	899	8,696				8,696	9,595	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	199	8,178				8,178	8,377	
4506 - Street&Bridge Consolidated Construction	699						699	
8500 - PWE-W&S Syst Consolidating Constr Fd		518				518	518	
Total Funds	899	8,696				8,696	9,595	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hollister Road Paving & Drainage FACILITY UNASSIGNED - , TX 77002		Project No.		N-000704	
Project Description					
Project provides for the design and construction of a two-lane, approximately 3300 linear feet of undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	A	Key Map	
		Served:	W	Location Code	UA-00
		Category	MTC	Sub-Cat	MOB
Project Justification					
Project will widen a thoroughfare and will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards. Project requires Harris County participation to extend to Little York.		Units	0		
		Start Year			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design			535				535	535
Construction					3,692		3,692	3,692
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation			535		3,692		4,227	4,227
Source of Funds								
4040 - METRO Projects Construction - DDSRF			535				535	535
4042 - Street & Trfc Control & Strm Drain DDSRF					3,692		3,692	3,692
Total Funds			535		3,692		4,227	4,227

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hughes Road Paving & Drainage FACILITY UNASSIGNED - , TX 77002		Project No.		N-000705	
Project Description					
Project provides for the design and construction of a four-lane, divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	D	Key Map	
		Served:	W	Location Code	UA-00
		Category	MTC	Sub-Cat	MOB
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.		Units	0		
		Start Year	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	595						595	
Construction				14,482			14,482	
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	595			14,482			14,482	15,077
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	595			8,948			8,948	9,543
8500 - PWE-W&S Syst Consolidating Constr Fd				2,384			2,384	2,384
Proposed Metro				3,150			3,150	3,150
Total Funds	595			14,482			14,482	15,077

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: PES - Parker Rd. and Fulton St. Paving FACILITY UNASSIGNED - , TX 77002		Project No.		N-000708	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project includes the bridge widening over the Hardy Toll Road. Project will tie into N-000620 Parker. Detention provided by M-000296.		City Council District			
		Location	B,H	Key Map	
		Served:	W	Location Code	UA-00
		Category	MTC	Sub-Cat	MOB
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.		Units	0		
		Start Year	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land	0						0	
Design	1,443						1,443	
Construction		3,801	14,448			18,249	18,249	
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	1,443	3,801	14,448			18,249	19,692	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	54	1,929	234			2,163	2,217	
4042 - Street & Trfc Control & Strm Drain DDSRF	1,389	1,872	10,594			12,466	13,855	
8500 - PWE-W&S Syst Consolidating Constr Fd			3,620			3,620	3,620	
Total Funds	1,443	3,801	14,448			18,249	19,692	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Armour Dr. And Harvey Wilson Reconstruct FACILITY UNASSIGNED - , TX 77002		Project No.		N-000733	
Project Description					
Project provides for the design and construction of a two-lane, undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	H	Key Map	
		Served:	I	Location Code	UA-00
		Category		Sub-Cat	RECON
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area.		Units	0		
		Start Year	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	463						463	
Construction	5,107						5,107	
Equipment Acquisition								
Project Closeout								
Other		300					300	
Total Allocation	5,570	300					300	5,870
Source of Funds								
4040 - METRO Projects Construction - DDSRF	0	300					300	300
4506 - Street&Bridge Consolidated Construction	5,570							5,570
Total Funds	5,570	300					300	5,870

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: West Alabama Paving & Drainage FACILITY UNASSIGNED - , TX 77002		Project No.		N-000751	
Project Description		City Council District			
Project provides for the right-of-way acquisition, design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. West Alabama: Buffalo Speedway to Shepherd is within TIRZ #19, and will be implemented by TIRZ #19.		Location	C	Key Map	
		Served:	W	Location Code	UA-00
		Category	MTC	Sub-Cat	RECON
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.		Units	0		
		Start Year	2011		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land		300					300	300
Design	284							284
Construction					8,456		8,456	8,456
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	284	300			8,456		8,756	9,040
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	284	300			1,033		1,333	1,617
4506 - Street&Bridge Consolidated Construction	0							0
8500 - PWE-W&S Syst Consolidating Constr Fd					1,920		1,920	1,920
Proposed Metro					5,503		5,503	5,503
Total Funds	284	300			8,456		8,756	9,040

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Beechnut Paving & Drainage FACILITY UNASSIGNED - , TX 77002		Project No.		N-000765	
Project Description					
Project provides for the, design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	F,J	Key Map	
		Served:	W	Location Code	UA-00
		Category	MTC	Sub-Cat	RECON
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.		Units	0		
		Start Year	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	118						118	
Construction		8,061				8,061	8,061	
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	118	8,061				8,061	8,179	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	0	1,648				1,648	1,648	
4042 - Street & Trfc Control & Strm Drain DDSRF	118	782				782	900	
8500 - PWE-W&S Syst Consolidating Constr Fd		506				506	506	
TxDOT		5,125				5,125	5,125	
Total Funds	118	8,061				8,061	8,179	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Buffalo Speedway: Holmes Rd. To Airport FACILITY UNASSIGNED - , TX 77002		Project No.		N-000784	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	K	Key Map	
		Served:	W	Location Code	UA-00
		Category	MTC	Sub-Cat	MOB
Project Justification					
Project will construct a major thoroughfare that will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards and provide a grade separation.		Units	0		
		Start Year	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	581							581
Construction		11,545				4,200	15,745	15,745
Equipment Acquisition								
Project Closeout								
Other		1,750					1,750	1,750
Total Allocation	581	13,295				4,200	17,495	18,076
Source of Funds								
4040 - METRO Projects Construction - DDSRF		7,639					7,639	7,639
4042 - Street & Trfc Control & Strm Drain DDSRF	258	2,242					2,242	2,500
4506 - Street&Bridge Consolidated Construction	323							323
8500 - PWE-W&S Syst Consolidating Constr Fd		1,240					1,240	1,240
Developer Participat		2,174					2,174	2,174
Proposed Metro						840	840	840
Proposed TxDOT						3,360	3,360	3,360
Total Funds	581	13,295				4,200	17,495	18,076

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Bridges Replacement/Expansion FACILITY UNASSIGNED - , TX 77002	Project No.		N-000785	
Project Description				
Project provides for the design and construction of bridge replacements over Brays Bayou including: Forest Hills, Telephone Rd, Almeda Rd, Calhoun Rd, Ardmore St., S. 75th Street, Lawndale Ave, S. MacGregor Way, Braeswood Boulevard (multiple locations), Wheeler Ave, and Stella Link; Sims Bayou including: Hiram Clark, S. Post Oak, Heatherbrook and Croquet.	City Council District			
	Location	A	Key Map	
	Served:	W	Location Code	UA-00
	Category	MTC	Sub-Cat	MOB
Project Justification				
Existing bridges are insufficient in size and capacity to meet requirements of Brays and Sims Bayou Federal Projects and require replacement. Project provides for added width to accommodate vehicular and pedestrian capacity across Brays and Sims Bayous.	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction		12,254	259	263	268	273	13,317	13,317
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation		12,254	259	263	268	273	13,317	13,317
Source of Funds								
4040 - METRO Projects Construction - DDSRF		254	259				513	513
Harris Ct Flood Cont		12,000					12,000	12,000
Proposed Metro				263	268	273	804	804
Total Funds		12,254	259	263	268	273	13,317	13,317

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Clinton Dr. Paving and Drainage FACILITY UNASSIGNED - , TX 77002		Project No.		N-000787	
Project Description					
Project provides for the reconstruction of Clinton Drive from Port of Houston Gate 8 to IH 610. Design managed by Harris County, and Construction managed by TxDot.		City Council District			
		Location	B,H,I	Key Map	
		Served:	W	Location Code	UA-00
		Category	MTC	Sub-Cat	RECON
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.		Units	0		
		Start Year	2011		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design		246				246	246	
Construction	1,344		12,116			12,116	13,460	
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	1,344	246	12,116			12,362	13,706	
Source of Funds								
4040 - METRO Projects Construction - DDSRF		246				246	246	
4042 - Street & Trfc Control & Strm Drain DDSRF	1,344		1,446			1,446	2,790	
4506 - Street&Bridge Consolidated Construction	0						0	
TxDOT			10,670			10,670	10,670	
Total Funds	1,344	246	12,116			12,362	13,706	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Market Street Paving and Drainage FACILITY UNASSIGNED - , TX 77002	Project No.		N-000797	
Project Description				
Project provides for the design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, railroad crossings, and necessary underground utilities.	City Council District			
	Location	B,H	Key Map	
	Served:	W	Location Code	UA-00
	Category	MTC	Sub-Cat	MOB
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.	Units	0		
	Start Year	2012		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	15						15	
Construction				7,851		7,851	7,851	
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	15			7,851		7,851	7,866	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	15			1,000		1,000	1,015	
8500 - PWE-W&S Syst Consolidating Constr Fd				1,125		1,125	1,125	
Proposed Metro				5,726		5,726	5,726	
Total Funds	15			7,851		7,851	7,866	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Memorial Drive Paving & Drainage FACILITY UNASSIGNED - , TX 77002		Project No.		N-000798	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	G	Key Map	
		Served:	G	Location Code	UA-00
		Category	MTC	Sub-Cat	RECON
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.		Units	0		
		Start Year	2010		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	2,360						2,360	
Construction				16,500		16,500	16,500	
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	2,360			16,500		16,500	18,860	
Source of Funds								
4040 - METRO Projects Construction - DDSRF							0	
4042 - Street & Trfc Control & Strm Drain DDSRF	1,763			583		583	2,346	
4506 - Street&Bridge Consolidated Construction	596						596	
8500 - PWE-W&S Syst Consolidating Constr Fd				52		52	52	
Proposed Metro				2,665		2,665	2,665	
Proposed TxDOT				13,200		13,200	13,200	
Total Funds	2,360			16,500		16,500	18,860	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Martin Luther King Boulevard Paving FACILITY UNASSIGNED - , TX 77002	Project No.		N-000801	
Project Description				
Project provides for the design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District			
	Location	D	Key Map	
	Served:	W	Location Code	UA-00
	Category	MTC	Sub-Cat	RECON
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.	Units	0		
	Start Year	2012		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	991							991
Construction			12,670				12,670	12,670
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	991		12,670				12,670	13,661
Source of Funds								
4040 - METRO Projects Construction - DDSRF	812		7,070				7,070	7,882
4042 - Street & Trfc Control & Strm Drain DDSRF	179		4,152				4,152	4,331
8500 - PWE-W&S Syst Consolidating Constr Fd			1,448				1,448	1,448
Total Funds	991		12,670				12,670	13,661

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: El Camino Real Paving & Drainage FACILITY UNASSIGNED - , TX 77002	Project No.		N-000802	
Project Description				
Project provides for the design and construction of a four-lane, divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District			
	Location	E	Key Map	
	Served:	W	Location Code	UA-00
	Category	MTC	Sub-Cat	RECON
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design			713				713	713
Construction					2,461		2,461	2,461
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation			713		2,461		3,174	3,174
Source of Funds								
4040 - METRO Projects Construction - DDSRF			713				713	713
Proposed Metro					2,461		2,461	2,461
Total Funds			713		2,461		3,174	3,174

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Clinton Drive Paving & Drainage FACILITY UNASSIGNED - , TX 77002	Project No.		N-000804	
Project Description				
Hirsch to Harvey Wilson Drive Project provides for the right-of-way acquisition, design and construction of a four-lane, undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District			
	Location	B,H	Key Map	494 KLM
	Served:	W	Location Code	UA-00
	Category	MTC	Sub-Cat	RECON
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.	Units	0		
	Start Year	2011		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	1,001						1,001	
Construction			5,491			5,491	5,491	
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	1,001		5,491			5,491	6,492	
Source of Funds								
4040 - METRO Projects Construction - DDSRF			4,269			4,269	4,269	
4042 - Street & Trfc Control & Strm Drain DDSRF	755		639			639	1,394	
4506 - Street&Bridge Consolidated Construction	246						246	
8500 - PWE-W&S Syst Consolidating Constr Fd			583			583	583	
Total Funds	1,001		5,491			5,491	6,492	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Alameda Rd Paving & Drainage FACILITY UNASSIGNED - , TX 77002	Project No.		N-000806	
Project Description				
MacGregor to OST Sub-Project 1: Alameda Road Paving & Drainage: MacGregor to OST Sub-Project 2: Alameda Bridge Project provides for the design and construction of a divided concrete roadway with storm drainage, curbs, sidewalks, street lighting, traffic control, and necessary underground utilities. Project includes the extension of a Bike Trail from Holcombe to OST and bridge work over Brays Bayou.	City Council District			
	Location	D	Key Map	533N,J
	Served:	W	Location Code	UA-00
	Category	MTC	Sub-Cat	MOB
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.	Units	0		
	Start Year	2012		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	2,145							2,145
Construction	0			13,409	4,495		17,904	17,904
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	2,145			13,409	4,495		17,904	20,049
Source of Funds								
2425 - Woodlands Regional Participation				2,057			2,057	2,057
4042 - Street & Trfc Control & Strm Drain DDSRF	2,145			672	595		1,267	3,412
8500 - PWE-W&S Syst Consolidating Constr Fd				1,107			1,107	1,107
Harris Ct Flood Cont					3,900		3,900	3,900
Proposed Metro				1,413			1,413	1,413
Proposed TxDOT				8,160			8,160	8,160
Total Funds	2,145			13,409	4,495		17,904	20,049

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Gessner Road Paving & Drainage FACILITY UNASSIGNED - , TX 77002	Project No.		N-000809	
Project Description				
Project provides for the design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District			
	Location	A	Key Map	450SW
	Served:	W	Location Code	UA-00
	Category	MTC	Sub-Cat	RECON
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design		468	713				1,181	1,181
Construction					7,088		7,088	7,088
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation		468	713		7,088		8,269	8,269
Source of Funds								
4040 - METRO Projects Construction - DDSRF		468	713				1,181	1,181
4042 - Street & Trfc Control & Strm Drain DDSRF					1,000		1,000	1,000
Proposed Metro					6,088		6,088	6,088
Total Funds		468	713		7,088		8,269	8,269

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Watanga Paving: W34th to W43rd FACILITY UNASSIGNED - , TX 77002		Project No.		N-000811	
Project Description					
Project provides for the design and construction of a four-lane, divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	A,C	Key Map	451M,R
		Served:	W	Location Code	UA-00
		Category	MTC	Sub-Cat	RECON
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.		Units	0		
		Start Year			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design			832			832	832	
Construction						5,631	5,631	
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation			832			5,631	6,463	
Source of Funds								
4040 - METRO Projects Construction - DDSRF			832			832	832	
4042 - Street & Trfc Control & Strm Drain DDSRF						1,017	1,017	
Proposed Metro						4,614	4,614	
Total Funds			832			5,631	6,463	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Silber Paving and Drainage FACILITY UNASSIGNED - , TX 77002	Project No.		N-000812	
Project Description				
I-10 to Hartland Project provides for the right-of-way acquisition, design and construction of a four-lane, approximately 1,400 linear feet of undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District			
	Location	A	Key Map	491C
	Served:	W	Location Code	UA-00
	Category	MTC	Sub-Cat	RECON
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design			338				338	338
Construction					2,830		2,830	2,830
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation			338		2,830		3,168	3,168
Source of Funds								
4040 - METRO Projects Construction - DDSRF			338				338	338
4042 - Street & Trfc Control & Strm Drain DDSRF					500		500	500
Proposed Metro					2,330		2,330	2,330
Total Funds			338		2,830		3,168	3,168

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Laura Koppe Paving & Drainage FACILITY UNASSIGNED - , TX 77002	Project No.		N-000813	
Project Description				
Hirsch to Homestead Project provides for the right-of-way acquisition, design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District			
	Location	B	Key Map	454 F,G,H
	Served:	W	Location Code	UA-00
	Category	MTC	Sub-Cat	RECON
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design			713				713	713
Construction					5,537		5,537	5,537
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation			713		5,537		6,250	6,250
Source of Funds								
4040 - METRO Projects Construction - DDSRF			713				713	713
Proposed Metro					5,537		5,537	5,537
Total Funds			713		5,537		6,250	6,250

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Westpark Paving & Drainage FACILITY UNASSIGNED - , TX 77002	Project No.		N-000815	
Project Description				
Wilcrest to Dairy Ashford Project provides for the design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project provides additional lanes to complete boulevard section of roadway	City Council District			
	Location	F	Key Map	
	Served:	W	Location Code	UA-00
	Category	MTC	Sub-Cat	MOB
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design			915				915	915
Construction					3,199		3,199	3,199
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation			915		3,199		4,114	4,114
Source of Funds								
4040 - METRO Projects Construction - DDSRF			915				915	915
4042 - Street & Trfc Control & Strm Drain DDSRF					699		699	699
Proposed Metro					2,500		2,500	2,500
Total Funds			915		3,199		4,114	4,114

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: North Main Paving & Drainage FACILITY UNASSIGNED - , TX 77002	Project No.		N-000816	
Project Description				
20th at Cavalcade to North Loop 610 Project provides for the right-of-way acquisition, design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District			
	Location	H,C	Key Map	453 NS
	Served:	W	Location Code	UA-00
	Category	MTC	Sub-Cat	RECON
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.	Units	0		
	Start Year	2010		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land	0						0	
Design	770						770	
Construction		4,952				4,952	4,952	
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	770	4,952				4,952	5,722	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	444	4,579				4,579	5,023	
4506 - Street&Bridge Consolidated Construction	327						327	
8500 - PWE-W&S Syst Consolidating Constr Fd		373				373	373	
Total Funds	770	4,952				4,952	5,722	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: South Post Oak Paving & Drainage FACILITY UNASSIGNED - , TX 77002	Project No.		N-000819	
Project Description				
Beltway 8 to FM 2234 Project provides for the design and construction of a six-lane divided concrete roadway with curbs, traffic control signals and storm sewer laterals (where required). Project provides for two additional lanes within the median of an existing four lane roadway and right-of-way. The City executed an Interlocal Funding Agreement with Fort Bend County.	City Council District			
	Location	K	Key Map	571, 611
	Served:	W	Location Code	UA-00
	Category	MTC	Sub-Cat	MOB
Project Justification				
Project will widen a major thoroughfare with additional lanes to improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.	Units	0		
	Start Year	2012		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	247						247	
Construction			2,000			2,000	2,000	
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	247		2,000			2,000	2,247	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	247		834			834	1,081	
4042 - Street & Trfc Control & Strm Drain DDSRF	0		621			621	621	
8500 - PWE-W&S Syst Consolidating Constr Fd			49			49	49	
Ft. Bend County			496			496	496	
Total Funds	247		2,000			2,000	2,247	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fondren Rd Paving & Drainage FACILITY UNASSIGNED - , TX 77002	Project No.		N-000821	
Project Description				
Hillcroft to McHard (FM 2234) Project provides for the right-of- away acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. The City executed an Interlocal Funding Agreement with Fort Bend County.	City Council District			
	Location	K	Key Map	570 Z
	Served:	W	Location Code	UA-00
	Category	MTC	Sub-Cat	MOB
Project Justification				
Project will replace a street that has been deteriorated beyond economical repair. It will improve traffic circulation, mobility and drainage in service area. Improvements will upgrade existing roadway to Major Thoroughfare and Freeway Plan standards.	Units	0		
	Start Year	2010		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land		246				246	246	
Design	597						597	
Construction			7,753			7,753	7,753	
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	597	246	7,753			7,999	8,596	
Source of Funds								
4040 - METRO Projects Construction - DDSRF			2,120			2,120	2,120	
4042 - Street & Trfc Control & Strm Drain DDSRF	438	246	1,169			1,415	1,853	
4506 - Street&Bridge Consolidated Construction	159						159	
8500 - PWE-W&S Syst Consolidating Constr Fd			78			78	78	
Ft. Bend County			4,386			4,386	4,386	
Total Funds	597	246	7,753			7,999	8,596	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Streetscape Enhancements FACILITY UNASSIGNED - , TX 77002	Project No.		N-000830	
Project Description				
Appropriation to the Consent Agreement Between the City of Houston and the Metropolitan Transit Authority of Harris County (METRO) for the Betterment of the City Project provides funding for streetscape enhancements along Light Rail lines.	City Council District			
	Location	W	Key Map	
	Served:	W	Location Code	UA-00
	Category	SP	Sub-Cat	PRG
Project Justification				
City of Houston City Council Motion No. 2008-0478	Units	0		
	Start Year	2011		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	701						701	
Construction	4,785	100				100	4,885	
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	5,486	100				100	5,586	
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	5,486	100				100	5,586	
Total Funds	5,486	100				100	5,586	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Citywide Overlay/Rehab Program/Panel Rep FACILITY UNASSIGNED - , TX 77002		Project No.		N-001037	
Project Description					
Program provides for the resurfacing of arterial and major thoroughfare streets with asphalt overlay along with the repair and improvements to curbs and accessible ramps. It involves the design and construction of Hot Mix Asphaltic Concrete (HMAC), base repair, panel replacement, and pavement markings as needed.		City Council District			
		Location	W	Key Map	
		Served:	W	Location Code	UA-00
		Category	MTC	Sub-Cat	
Project Justification					
This program is required to improve road surface drivability and accessibility, and to prolong the life of the roadway.		Units	0		
		Start Year	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	425	509	517	526	535	544	2,631	3,056
Construction	18,394	6,000	6,000	6,000	6,000	6,000	30,000	48,394
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	18,819	6,509	6,517	6,526	6,535	6,544	32,631	51,450
Source of Funds								
4006 - Street & Bridges Construction Fund	0							0
4040 - METRO Projects Construction - DDSRF	18,819	6,509	6,517				13,026	31,845
Proposed Metro				6,526	6,535	6,544	19,605	19,605
Total Funds	18,819	6,509	6,517	6,526	6,535	6,544	32,631	51,450

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Freedman Town Street Reconstruction FACILITY UNASSIGNED - , TX 77002	Project No.		N-001315	
Project Description				
Project provides for design, engineering and construction of underground utilities on Andrews and Wilson Streets with minimal disturbance to brick street surfaces.	City Council District			
	Location	C	Key Map	493P
	Served:	C	Location Code	UA-00
	Category	LR	Sub-Cat	NSR
Project Justification				
Replacement and rehab of deteriorated underground utilities with emphasis on preservation of historic brick streets. (Federal Earmark -TIP Project)	Units	0		
	Start Year	2007		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land	2						2	
Design	632						632	
Construction	5	3,979				3,979	3,984	
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	639	3,979				3,979	4,618	
Source of Funds								
4040 - METRO Projects Construction - DDSRF		1,758				1,758	1,758	
4042 - Street & Trfc Control & Strm Drain DDSRF	191	300				300	491	
4506 - Street&Bridge Consolidated Construction	449						449	
8500 - PWE-W&S Syst Consolidating Constr Fd		1,342				1,342	1,342	
TxDOT		579				579	579	
Total Funds	639	3,979				3,979	4,618	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Elysian Viaduct from IH10 to Commerce St FACILITY UNASSIGNED - , TX 77002		Project No.		N-001318	
Project Description					
Reconstruct Bridge		City Council District			
		Location	H,I	Key Map	439M
		Served:	W	Location Code	UA-00
		Category	MTC	Sub-Cat	
Project Justification					
Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement. (TxDOT Managed)		Units	0		
		Start Year			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction			23,000				23,000	
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation			23,000				23,000	
Source of Funds								
Proposed TxDOT			23,000				23,000	
Total Funds			23,000				23,000	

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Tx DOT Bridge Inspection Program FACILITY UNASSIGNED - , TX 77002	Project No.		N-001320	
Project Description				
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.	City Council District			
	Location	V	Key Map	
	Served:	V	Location Code	UA-00
	Category		Sub-Cat	
Project Justification				
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement. Current projects: Elderidge @ Brays Bayou and Market St. @ Hunting Bayou	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design								
Construction		6,365					6,365	6,365
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation		6,365					6,365	6,365
Source of Funds								
8500 - PWE-W&S Syst Consolidating Constr Fd		371					371	371
TxDOT		5,994					5,994	5,994
Total Funds		6,365					6,365	6,365

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Bridge Rehabilitation/Replacement Misc FACILITY UNASSIGNED - , TX 77002	Project No.		N-00445N	
Project Description				
Project provides design and rehabilitation/replacement of existing bridges throughout the City.	City Council District			
	Location	V	Key Map	
	Served:	V	Location Code	UA-00
	Category	MTC	Sub-Cat	RECON
Project Justification				
Existing bridges have received below-standard inspection reports and have deteriorated to the point of requiring rehabilitation or replacement.	Units	0		
	Start Year	2007		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	1,334	204	207	211	214	217	1,053	2,387
Construction	5,033	839	853	867	882	900	4,341	9,374
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	6,367	1,043	1,060	1,078	1,096	1,117	5,394	11,761
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,354	1,043	1,060				2,103	3,457
4506 - Street&Bridge Consolidated Construction	5,013							5,013
Proposed Metro				1,078	1,096	1,117	3,291	3,291
Total Funds	6,367	1,043	1,060	1,078	1,096	1,117	5,394	11,761

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Sidewalk Program FACILITY UNASSIGNED - , TX 77002	Project No.		N-00610A	
Project Description				
Program provides for the design and construction of sidewalks throughout the City. Program includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program, Neighborhood Sidewalk Program, Safe Routes to School Program, Pedestrian Accessibility Review (PAR), and Metro Station Sidewalks.	City Council District			
	Location	V	Key Map	
	Served:	W	Location Code	UA-00
	Category	SP	Sub-Cat	PRG
Project Justification				
Program is needed to address the health, safety, and welfare of pedestrians within the City Right-of-Way.(Program includes Candidate TIP and TIP Projects)	Units	0		
	Start Year	2007		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land								
Design	4,456	1,299	517	526	535	544	3,421	7,877
Construction	29,285	6,452	4,500	4,500	4,500	4,500	24,452	53,737
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	33,741	7,751	5,017	5,026	5,035	5,044	27,873	61,614
Source of Funds								
4040 - METRO Projects Construction - DDSRF	6,231	5,409	5,017				10,426	16,657
4042 - Street & Trfc Control & Strm Drain DDSRF	0							0
4506 - Street&Bridge Consolidated Construction	27,257							27,257
4510 - Contribution for Capital Projects	252	390					390	642
Proposed Metro				5,026	5,035	5,044	15,105	15,105
TxDOT		1,952					1,952	1,952
Total Funds	33,741	7,751	5,017	5,026	5,035	5,044	27,873	61,614

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Land San Jacinto Extension Prj FACILITY UNASSIGNED - , TX 77002		Project No.		N-T21030	
Project Description					
Extension of San Jacinto between IH-10 and southern terminus of Fulton St (Burnett St), including construction of street and bridge improvements		City Council District			
		Location	H	Key Map	493 H & M
		Served:	H	Location Code	UA-00
		Category		Sub-Cat	
Project Justification					
This project will provide improved vehicular mobility between the Central Business District and the near Northside neighborhoods, alleviate street congestion, improve pedestrian safety, and failitate economic development.		Units	0		
		Start Year	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land	2,033						2,033	
Design								
Construction							0	
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation	2,033						2,033	
Source of Funds								
2425 - Woodlands Regional Participation	2,033						2,033	
Total Funds	2,033						2,033	