



EQUIPMENT & OTHER

Equipment & Other

The Equipment and Other program/category uses bond funds to purchase services, preserve physical assets, provide life saving equipment for public safety personnel, as well as sanitation refuse carts.

Highlights of the Adopted FY2014-2018 CIP include:

- \$850,000 of various public safety equipment for the Houston Fire Department
- Demolition of Dangerous Buildings
- Radio Data – Link Access Protocol
- Bunker Gear
- Refuse Carts

Project Allocation	Fiscal Year Planned Appropriations					2014-2018	Total
	2014	2015	2016	2017	2018		
Planning							
Acquisition-Land							
Design							
Construction	3,000	3,000	3,000	3,000	3,000	15,000	15,000
Equipment Acquisition	3,150	2,292	2,292	2,292	2,292	12,318	14,450
Salary Recovery							
Other							2,500
Total Allocation	6,150	5,292	5,292	5,292	5,292	27,318	31,950
Source of Funds							
1800 - Equipment Acquisition Consolidated Fund	3,150	2,292	2,292	2,292	2,292	12,318	14,450
1801 - Dangerous Bldg Consolidated Fundd	3,000	3,000	3,000	3,000	3,000	15,000	17,500
Total Funds	6,150	5,292	5,292	5,292	5,292	27,318	31,950

EQUIPMENT AND OTHER - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations					2014-2018
		2014	2015	2016	2017	2018	
O-110001	Dangerous Bldg - Demo Various sites						
	1801 - Dangerous Bldg Consolidated Fund	3,000	3,000	3,000	3,000	3,000	15,000
	Project Total	3,000	3,000	3,000	3,000	3,000	15,000
O-120001	Bunker Gear						
	1800 - Equipment Acquisition Consolidated Fund	1,054	1,100	1,100	1,100	1,100	5,454
	Project Total	1,054	1,100	1,100	1,100	1,100	5,454
O-120002	Hydraulic Strectchers						
	1800 - Equipment Acquisition Consolidated Fund	156					156
	Project Total	156					156
O-120007	Video Laryoscope Blades						
	1800 - Equipment Acquisition Consolidated Fund	12					12
	Project Total	12					12
O-120008	Fireground Communication Equipment						
	1800 - Equipment Acquisition Consolidated Fund	240					240
	Project Total	240					240
O-120014	Self Contained Breathing Apparatus SCBA						
	1800 - Equipment Acquisition Consolidated Fund	254					254
	Project Total	254					254
O-120015	Replacement of D & H Oxygen Cylinders						
	1800 - Equipment Acquisition Consolidated Fund	55					55
	Project Total	55					55
O-120016	Rescue Boats & Personal Protection Equip						
	1800 - Equipment Acquisition Consolidated Fund	46					46
	Project Total	46					46

EQUIPMENT AND OTHER - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
O-120021	Extendo Beds							
	1800 - Equipment Acquisition Consolidated Fund	40					40	
	Project Total	40					40	
O-120025	Non-Rolling Stock Transportation							
	1800 - Equipment Acquisition Consolidated Fund	44					44	
	Project Total	44					44	
O-120026	Radio Data - Link Access Protocol							
	1800 - Equipment Acquisition Consolidated Fund	250	192	192	192	192	1,018	
	Project Total	250	192	192	192	192	1,018	
O-210001	Black Refuse Carts							
	1800 - Equipment Acquisition Consolidated Fund	1,000	1,000	1,000	1,000	1,000	5,000	
	Project Total	1,000	1,000	1,000	1,000	1,000	5,000	
	Total Appropriations:	6,150	5,292	5,292	5,292	5,292	27,318	