

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2014-2018	Total
		2014	2015	2016	2017	2018		
Equipment Acquisition	25,621	44,365	30,092	33,803	24,150	23,203	155,612	181,233
Total Allocation	25,621	44,365	30,092	33,803	24,150	23,203	155,612	181,233
Source of Funds								
1005 - Fleet Management Fund	126	33	75	36	250	520	914	1,040
1800 - Equipment Acquisition Consolidated Fund	8,625	14,010	14,018	16,671	17,580	17,563	79,841	88,466
1850 - Reimbursement of Equipment/Projects Fund		68					68	68
2002 - Health Special Revenue		185	44				228	228
2301 - Building Inspection Fund	532	1,108	772	1,131	930	829	4,769	5,301
2302 - Stormwater Fund	2,540	2,145	2,875	3,188	2,895	1,711	12,814	15,353
2310 - Dedicated Drainage & Street Renewal	2,061	1,866	1,560	1,824	2,477	2,544	10,271	12,331
2402 - Greater Houston Trans & Emer Center		6					6	6
2423 - Special Waste Transportation & Inspect		475	1,924				2,399	2,399
5030 - Federal State Local - Pass Through Fund		17	97				114	114
8012 - HAS-AIF Capital Outlay	2,733	11,605					11,605	14,337
8305 - PWE-Combined Utility System Gen Pur Fund	8,981	10,935	8,727	10,953	19	37	30,670	39,651
8500 - PWE-W&S Syst Consolidating Constr Fd		1,850					1,850	1,850
8700 - Parking Mangement Operating Fund	24	63					63	87
Total Funds	25,621	44,365	30,092	33,803	24,150	23,203	155,612	181,233

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations					2014-2018
		2014	2015	2016	2017	2018	
W-10C2GU	Van, 1/2 TON, 15 Passenger						
	1800 - Equipment Acquisition Consolidated Fund	44			44	44	131
	Project Total	44			44	44	131
W-10MP2U	Patrol. Auto, Full Size						
	1800 - Equipment Acquisition Consolidated Fund	1,258	1,554	140	1,554	1,554	6,060
	Project Total	1,258	1,554	140	1,554	1,554	6,060
W-10MPUU	Patrol, Truck, Sport Utility						
	1800 - Equipment Acquisition Consolidated Fund	1,920	1,000	977	1,675	1,000	6,572
	Project Total	1,920	1,000	977	1,675	1,000	6,572
W-10MS3U	Invgt, Auto, Intermediate						
	1800 - Equipment Acquisition Consolidated Fund	536	100	23	514	100	1,273
	Project Total	536	100	23	514	100	1,273
W-10MU1U	Invgt, Truck, Sport Utility						
	1800 - Equipment Acquisition Consolidated Fund	100	200	137	200	100	737
	Project Total	100	200	137	200	100	737
W-11A32Q	Auto, Intermediate, 4 Dr						
	1800 - Equipment Acquisition Consolidated Fund	206	60	650			916
	Project Total	206	60	650			916
W-12702U	Truck, Ambulance Chassis						
	1800 - Equipment Acquisition Consolidated Fund	306	420	650	670	690	2,736
	Project Total	306	420	650	670	690	2,736
W-1270XZ	Ambulance, Module						
	1800 - Equipment Acquisition Consolidated Fund		464	803	843	885	2,995
	Project Total		464	803	843	885	2,995

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-12710D	TRUCK, HAS MAT							
	1800 - Equipment Acquisition Consolidated Fund					1,171	1,171	
	Project Total					1,171	1,171	
W-12740D	FireTruck, Pumper							
	1800 - Equipment Acquisition Consolidated Fund	1,661	1,680	4,020	4,422	2,922	14,706	
	Project Total	1,661	1,680	4,020	4,422	2,922	14,706	
W-12767D	FireTruck, Ladder, greater than 100 feet							
	1800 - Equipment Acquisition Consolidated Fund	1,996	2,293	2,622	2,984	3,383	13,277	
	Project Total	1,996	2,293	2,622	2,984	3,383	13,277	
W-1276XD	FireTruck, Aerial Tower							
	1800 - Equipment Acquisition Consolidated Fund		1,217			1,620	2,837	
	Project Total		1,217			1,620	2,837	
W-127AXD	FireTruck, Aircraft Rescue							
	1800 - Equipment Acquisition Consolidated Fund	800					800	
	Project Total	800					800	
W-127BXU	Fire Truck Booster							
	1800 - Equipment Acquisition Consolidated Fund				132		132	
	Project Total				132		132	
W-127CXD	FireTruck, Cascade							
	1800 - Equipment Acquisition Consolidated Fund		344				344	
	Project Total		344				344	
W-127RXD	FireTruck, Rehab							
	1800 - Equipment Acquisition Consolidated Fund		385				385	
	Project Total		385				385	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-12A22U	Auto, Compact, 4 Door							
	1800 - Equipment Acquisition Consolidated Fund	69		200	200	200	669	
	Project Total	69		200	200	200	669	
W-12A32Q	Auto, Intermediate, 4 Dr-HY							
	1800 - Equipment Acquisition Consolidated Fund	161	161	100	100	100	622	
	Project Total	161	161	100	100	100	622	
W-12B32U	Truck, Pickup 3/4 Ton Crew							
	1800 - Equipment Acquisition Consolidated Fund					27	27	
	Project Total					27	27	
W-12B42D	Truck, Pickup 1 Ton Crew							
	1800 - Equipment Acquisition Consolidated Fund		25	26	27	29	106	
	Project Total		25	26	27	29	106	
W-12C2MU	Van, 1/2 Ton, Customized							
	1800 - Equipment Acquisition Consolidated Fund		20				20	
	Project Total		20				20	
W-12C3MU	Van, 3/4 Ton, Customized							
	1800 - Equipment Acquisition Consolidated Fund			23			23	
	Project Total			23			23	
W-12D2BU	Sport Utility, 1/2 Ton 4 Door							
	1800 - Equipment Acquisition Consolidated Fund		34	35	36	37	142	
	Project Total		34	35	36	37	142	
W-12D3BU	Sport Utility, 3/4 Ton, 4 Dr							
	1800 - Equipment Acquisition Consolidated Fund		100	100	100	100	400	
	Project Total		100	100	100	100	400	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-12MU1U	Investigative, Truck, Sport Utility							
	5030 - Federal State Local - Pass Through Fund							
	Project Total							
W-15B42D	TRUCK, PICKUP, 1 TON, CREW CAB							
	1800 - Equipment Acquisition Consolidated Fund	24		534				557
	Project Total	24		534				557
W-201005	PWE-Fleet Managment Fund							
	1005 - Fleet Management Fund	33	75	36	250	520		914
	Project Total	33	75	36	250	520		914
W-202301	PWE - Building Inspection Fund							
	2301 - Building Inspection Fund	1,108	772	1,131	930	829		4,769
	Project Total	1,108	772	1,131	930	829		4,769
W-202302	PWE - Stormwater Fund							
	2302 - Stormwater Fund	2,145	2,875	3,188	2,895	1,711		12,814
	Project Total	2,145	2,875	3,188	2,895	1,711		12,814
W-202310	PWE-Dedicated Drainage & Street Renewal							
	2310 - Dedicated Drainage & Street Renewal	1,866	1,560	1,824	2,477	2,544		10,271
	Project Total	1,866	1,560	1,824	2,477	2,544		10,271
W-202402	PWE							
	2402 - Greater Houston Trans & Emer Center	6						6
	Project Total	6						6
W-208305	Combined Utility System Gen Purpose Fd							
	8305 - PWE-Combined Utility System Gen Pur Fun	10,935	8,727	10,953	19	37		30,670
	Project Total	10,935	8,727	10,953	19	37		30,670

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-208500	PWE							
	8500 - PWE-W&S Syst Consolidating Constr Fd	1,850						1,850
	Project Total	1,850						1,850
W-21141D	Truck, Compactor, Side Load Articulating							
	1800 - Equipment Acquisition Consolidated Fund	1,958	2,017	2,078	2,140	2,204		10,397
	Project Total	1,958	2,017	2,078	2,140	2,204		10,397
W-211G2D	Truck, Tree Grapple, Rear Steer							
	1800 - Equipment Acquisition Consolidated Fund	337	338	521				1,196
	Project Total	337	338	521				1,196
W-21670D	TRUCK, TRACTOR							
	1800 - Equipment Acquisition Consolidated Fund			16				16
	Project Total			16				16
W-25660U	TRUCK, STAKE BODY, FLAT BED							
	1800 - Equipment Acquisition Consolidated Fund			17	23	24		64
	Project Total			17	23	24		64
W-25B20U	Truck, Pickup, 1/2 Ton							
	1800 - Equipment Acquisition Consolidated Fund	54	15	27	32	35		163
	Project Total	54	15	27	32	35		163
W-25B30U	Truck, Pickup, 3/4 Ton							
	1800 - Equipment Acquisition Consolidated Fund			17				17
	Project Total			17				17
W-25B33U	Truck, Pickup, 3/4 Ton, Utility							
	1800 - Equipment Acquisition Consolidated Fund	84	56	42	55	29		265
	Project Total	84	56	42	55	29		265

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-25B40U	Truck, Pickup 1 Ton							
	1800 - Equipment Acquisition Consolidated Fund	24					24	
	Project Total	24					24	
W-25C2MU	Van, 1/2 Ton, Customized Passenger							
	1800 - Equipment Acquisition Consolidated Fund				45	47	92	
	Project Total				45	47	92	
W-25D1BU	Sport Utility, 1/4 Ton, 4 Dr							
	1800 - Equipment Acquisition Consolidated Fund	19	21	23	45	47	154	
	Project Total	19	21	23	45	47	154	
W-25E3AE	MOTORIZED CART, 1-2 PASSENGER							
	1800 - Equipment Acquisition Consolidated Fund			23			23	
	Project Total			23			23	
W-2821CD	Truck, Sweeper, Sewer Vac, With Brush DDC							
	8012 - HAS-AIF Capital Outlay	616					616	
	Project Total	616					616	
W-2840XD	Truck, With Crane							
	8012 - HAS-AIF Capital Outlay	115					115	
	Project Total	115					115	
W-28550U	Truck, Communication Ctr							
	8012 - HAS-AIF Capital Outlay	915					915	
	Project Total	915					915	
W-28572D	TRUCK, ELECTRICAL SERV, WITH OH BUCKET							
	8012 - HAS-AIF Capital Outlay	186					186	
	Project Total	186					186	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-28690D	TRUCK, CONCRETE MIX							
	8012 - HAS-AIF Capital Outlay		212				212	
	Project Total		212				212	
W-286G1U	TRUCK, BOX VAN BODY							
	8012 - HAS-AIF Capital Outlay		68				68	
	Project Total		68				68	
W-28740D	FIRETRUCK, PUMPER							
	8012 - HAS-AIF Capital Outlay		3,044				3,044	
	Project Total		3,044				3,044	
W-287ZXD	FIRETRUCK, REHAB							
	8012 - HAS-AIF Capital Outlay		950				950	
	Project Total		950				950	
W-28B21U	TRUCK, PICKUP, 1/2 TON, EXTENDED CAB							
	8012 - HAS-AIF Capital Outlay		25				25	
	Project Total		25				25	
W-28B30U	Truck, Pickup 3/4 Ton							
	8012 - HAS-AIF Capital Outlay		27				27	
	Project Total		27				27	
W-28B32U	Truck, Pickup 3/4 Ton Crew Cab							
	8012 - HAS-AIF Capital Outlay		30				30	
	Project Total		30				30	
W-28B42U	Truck, Pickup 1 Ton Crew Cab							
	8012 - HAS-AIF Capital Outlay		54				54	
	Project Total		54				54	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-28B43D	Truck, Pickup 1 Ton Utility Body							
	8012 - HAS-AIF Capital Outlay		40				40	
	Project Total		40				40	
W-28B54D	Truck, Pickup, 1 Ton, Utility Body							
	8012 - HAS-AIF Capital Outlay		40				40	
	Project Total		40				40	
W-28D1BQ	Utility, 4X4 Mini							
	8012 - HAS-AIF Capital Outlay							
	Project Total							
W-28D3BU	SPORT UTILITY, 3/4 TON, 4 DOOR							
	8012 - HAS-AIF Capital Outlay		342				342	
	Project Total		342				342	
W-28E62U	All Terrain Vehicle, Std Bed							
	8012 - HAS-AIF Capital Outlay		17				17	
	Project Total		17				17	
W-28F1XZ	TRAILER, MISCELLANEOUS							
	8012 - HAS-AIF Capital Outlay		140				140	
	Project Total		140				140	
W-28F20E	Trailer, Arrow Board							
	8012 - HAS-AIF Capital Outlay		11				11	
	Project Total		11				11	
W-28FD2Z	TRAILER, HYDRAULIC LIFT							
	8012 - HAS-AIF Capital Outlay		73				73	
	Project Total		73				73	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-28FLXD	Trailer, Light Tower							
	8012 - HAS-AIF Capital Outlay		28				28	
	Project Total		28				28	
W-28FN1Z	TRAILER TANKER, LIQUID							
	8012 - HAS-AIF Capital Outlay		52				52	
	Project Total		52				52	
W-28FP00	Trailer, Utility Body							
	8012 - HAS-AIF Capital Outlay		10				10	
	Project Total		10				10	
W-28FP0Z	TRAILER, UTILITY BODY							
	8012 - HAS-AIF Capital Outlay		8				8	
	Project Total		8				8	
W-28FXNU	TRAILER, MOBILE HALMS							
	8012 - HAS-AIF Capital Outlay		115				115	
	Project Total		115				115	
W-28GJ0D	ROLLER, STREET DRUM							
	8012 - HAS-AIF Capital Outlay		37				37	
	Project Total		37				37	
W-28J10D	Farm Tractor							
	8012 - HAS-AIF Capital Outlay		1,099				1,099	
	Project Total		1,099				1,099	
W-28J30P	Forklift, Industrial							
	8012 - HAS-AIF Capital Outlay		35				35	
	Project Total		35				35	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-28J40E	Highlift							
	8012 - HAS-AIF Capital Outlay		157				157	
	Project Total		157				157	
W-28K10U	MOWER, DECK, PUSH							
	8012 - HAS-AIF Capital Outlay		6				6	
	Project Total		6				6	
W-28K11D	Mower, Deck, Riding							
	8012 - HAS-AIF Capital Outlay		205				205	
	Project Total		205				205	
W-28K11P	MOWER, DECK, RIDING							
	8012 - HAS-AIF Capital Outlay		22				22	
	Project Total		22				22	
W-28K11U	MOWER, DECK, RIDING							
	8012 - HAS-AIF Capital Outlay		80				80	
	Project Total		80				80	
W-28K120	MOWER, DECK, PULL BEHIND							
	8012 - HAS-AIF Capital Outlay		92				92	
	Project Total		92				92	
W-28K12Z	MOWER, DECK, PULL BEHIND							
	8012 - HAS-AIF Capital Outlay		278				278	
	Project Total		278				278	
W-28K200	Mower, Flail, Pull Behind							
	8012 - HAS-AIF Capital Outlay		103				103	
	Project Total		103				103	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-28KB2U	CHIPPER, PULL BEHIND							
	8012 - HAS-AIF Capital Outlay		20				20	
	Project Total		20				20	
W-28MC1U	INVGT, VAN							
	8012 - HAS-AIF Capital Outlay		24				24	
	Project Total		24				24	
W-28MP1U	Utility, Investigative, Unmarked							
	8012 - HAS-AIF Capital Outlay		42				42	
	Project Total		42				42	
W-28MP2U	Patrol, Auto, Full Size							
	8012 - HAS-AIF Capital Outlay		259				259	
	Project Total		259				259	
W-28MPUU	PATROL, TRUCK, SPORT UTILITY							
	8012 - HAS-AIF Capital Outlay		483				483	
	Project Total		483				483	
W-28MS3U	Sedan, Investigative							
	8012 - HAS-AIF Capital Outlay		62				62	
	Project Total		62				62	
W-28MS4U	INVGT, AUTO, FULL SIZE							
	8012 - HAS-AIF Capital Outlay		130				130	
	Project Total		130				130	
W-28MU1U	Utility, Investigative, Unmarked							
	8012 - HAS-AIF Capital Outlay		30				30	
	Project Total		30				30	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
W-28NC1U	Sprayer, Roll mount						
	8012 - HAS-AIF Capital Outlay	449					449
	Project Total	449					449
W-28PA0U	Paint Stripper, Remover						
	8012 - HAS-AIF Capital Outlay	41					41
	Project Total	41					41
W-28PB1D	SWEEPER, RIDE ON						
	8012 - HAS-AIF Capital Outlay	355					355
	Project Total	355					355
W-28PB1E	Sweeper, Ride on						
	8012 - HAS-AIF Capital Outlay	24					24
	Project Total	24					24
W-28R02U	Trailor Mounted Generator						
	8012 - HAS-AIF Capital Outlay	129					129
	Project Total	129					129
W-28R03D	GENERATOR, SKID MOUNT						
	8012 - HAS-AIF Capital Outlay	60					60
	Project Total	60					60
W-28S2XU	Pump, Portable						
	8012 - HAS-AIF Capital Outlay	25					25
	Project Total	25					25
W-28SA0U	Compressor, Portable, Push						
	8012 - HAS-AIF Capital Outlay	61					61
	Project Total	61					61

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
W-28SXVZ	VACUUM, RIDE-ON						
	8012 - HAS-AIF Capital Outlay		27				27
	Project Total		27				27
W-28ZZ10	Other Non-Classed Vehicle (attach/cpnt)						
	8012 - HAS-AIF Capital Outlay		6				6
	Project Total		6				6
W-28ZZ1U	OTHER NON-CLASSED VEHICLE						
	8012 - HAS-AIF Capital Outlay		15				15
	Project Total		15				15
W-28ZZ1Z	OTHER NON-CLASSED VEH(attach/component)						
	8012 - HAS-AIF Capital Outlay		51				51
	Project Total		51				51
W-28ZZ2U	Attachment/Component						
	8012 - HAS-AIF Capital Outlay		29				29
	Project Total		29				29
W-28ZZ3U	MISC						
	8012 - HAS-AIF Capital Outlay		52				52
	Project Total		52				52
W-32A32Q	Auto, Intermediate, 4 Dr-HY						
	5030 - Federal State Local - Pass Through Fund			80			80
	Project Total			80			80
W-34C3MU	Van, 3/4 Ton. Customized Passenger						
	1800 - Equipment Acquisition Consolidated Fund		23				23
	Project Total		23				23

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-34D2BU	Sport Utility, 1/4 Ton 4Door							
	1800 - Equipment Acquisition Consolidated Fund	23	23	134	23	23	226	
	Project Total	23	23	134	23	23	226	
W-3640XD	TRUCK, WITH CRANE							
	1800 - Equipment Acquisition Consolidated Fund	115	121	84	250	128	697	
	Project Total	115	121	84	250	128	697	
W-366C1D	Truck, Tanker							
	1800 - Equipment Acquisition Consolidated Fund	130		222		140	492	
	Project Total	130		222		140	492	
W-36A32Q	Auto, Intermediate, 4 Dr							
	1800 - Equipment Acquisition Consolidated Fund	54		104	57	57	272	
	Project Total	54		104	57	57	272	
W-36B20U	Truck, Pickup, 1/2 Ton							
	1800 - Equipment Acquisition Consolidated Fund	126	180	59	190	137	692	
	Project Total	126	180	59	190	137	692	
W-36B30U	Truck, Pickup, 3/4 Ton							
	1800 - Equipment Acquisition Consolidated Fund	72	100	71	108	56	407	
	Project Total	72	100	71	108	56	407	
W-36B33U	Truck, Pickup, 3/4 Ton Utility Body							
	1800 - Equipment Acquisition Consolidated Fund	28	29	114	90		261	
	Project Total	28	29	114	90		261	
W-36B42U	TRUCK, PICKUP, 1 TON, CREW CAB							
	1800 - Equipment Acquisition Consolidated Fund	114	71	114	71	47	416	
	Project Total	114	71	114	71	47	416	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-36C2GU	Van, 1/2 Ton, 15 Passenger							
	1800 - Equipment Acquisition Consolidated Fund	56	56	63	57	116	348	
	Project Total	56	56	63	57	116	348	
W-36D1BU	Sport Utility, 1/4 Ton, 4 Dr							
	1800 - Equipment Acquisition Consolidated Fund	81			143		224	
	Project Total	81			143		224	
W-36E3AU	MOTORIZED CART, 1-2 PASSENGER							
	1800 - Equipment Acquisition Consolidated Fund	30	40	16	42	22	150	
	Project Total	30	40	16	42	22	150	
W-36FD3Z	TRUCK, PICKUP, 1 TON, CREW CAB							
	1800 - Equipment Acquisition Consolidated Fund	16	17	75	18		125	
	Project Total	16	17	75	18		125	
W-36FH0Z	TRAILER, IMPLEMENT TRANSPORT							
	1800 - Equipment Acquisition Consolidated Fund	16	32	67	16		130	
	Project Total	16	32	67	16		130	
W-36FP0Z	TRAILER, UTILITY BODY							
	1800 - Equipment Acquisition Consolidated Fund	29	45		68	45	187	
	Project Total	29	45		68	45	187	
W-36G70D	Loader, Skidsteer							
	1800 - Equipment Acquisition Consolidated Fund	65		270	136	69	540	
	Project Total	65		270	136	69	540	
W-36J60U	Rake, Sand, Ridding							
	1800 - Equipment Acquisition Consolidated Fund	17	17	154	18		204	
	Project Total	17	17	154	18		204	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-36K11D	Mower, Deck, Riding							
	1800 - Equipment Acquisition Consolidated Fund	208	203	33	243	135	822	
	Project Total	208	203	33	243	135	822	
W-36K12D	Mower, Deck, Pull Behind							
	1800 - Equipment Acquisition Consolidated Fund	36	123		123	62	344	
	Project Total	36	123		123	62	344	
W-36K19D	Mower, Golf Green, Riding							
	1800 - Equipment Acquisition Consolidated Fund	32			34	34	100	
	Project Total	32			34	34	100	
W-38A32Q	Auto, Intermediate, 4 Dr							
	1800 - Equipment Acquisition Consolidated Fund	69	69				138	
	Project Total	69	69				138	
W-38B20U	Truck, Pickup, 1/2 Ton							
	1800 - Equipment Acquisition Consolidated Fund	34	51				85	
	5030 - Federal State Local - Pass Through Fund	17	17				34	
	Project Total	51	68				119	
W-38C2DU	Van, 1/2 Ton, 7 Passenger							
	1800 - Equipment Acquisition Consolidated Fund	28	28				56	
	Project Total	28	28				56	
W-38C3MU	VAN, 3/4 TON, CUSTOMIZED PASSENGER							
	1800 - Equipment Acquisition Consolidated Fund	21	21				42	
	Project Total	21	21				42	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-38D1BU	Sport Utility, 1/4 Ton, 4 Dr							
	1800 - Equipment Acquisition Consolidated Fund							
	2002 - Health Special Revenue	185	44				228	
	2423 - Special Waste Transportation & Inspect	475	1,924				2,399	
	Project Total	660	1,968				2,628	
W-51A32Q	AUTO, INTERMEDIATE, 4 DOOR							
	1800 - Equipment Acquisition Consolidated Fund	46	46	803			894	
	Project Total	46	46	803			894	
W-65A32Q	Auto, Intermediate, 4 Dr							
	8700 - Parking Mangement Operating Fund	23					23	
	Project Total	23					23	
W-65B40U	Truck, Pickup, 1 Ton							
	1800 - Equipment Acquisition Consolidated Fund	40	40	100	140	100	420	
	8700 - Parking Mangement Operating Fund	40					40	
	Project Total	80	40	100	140	100	460	
W-65D1BU	Sport Utility, 1/4 Ton 4Door							
	1850 - Reimbursement of Equipment/Projects Fund	68					68	
	Project Total	68					68	
W-675E1U	Tow Truck							
	1800 - Equipment Acquisition Consolidated Fund	140	70	70			281	
	Project Total	140	70	70			281	
W-67A32E	AUTO, INTERMEDIATE, 4 DOOR							
	1800 - Equipment Acquisition Consolidated Fund	230	23	100	23	23	399	
	Project Total	230	23	100	23	23	399	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
W-67A32Q	Auto Intermediate 4 Door						
	1800 - Equipment Acquisition Consolidated Fund	23					23
	Project Total	23					23
W-67B33U	Truck, Pickup 3/4 Ton Utility Body						
	1800 - Equipment Acquisition Consolidated Fund	40					40
	Project Total	40					40
W-67CF1X	Contingency Fund FMD						
	1800 - Equipment Acquisition Consolidated Fund						
	Project Total						
W-67FN1U	Trailer Tanker, Liquid						
	1800 - Equipment Acquisition Consolidated Fund	180	90				270
	Project Total	180	90				270
W-67J30U	Forklift, Industrial						
	1800 - Equipment Acquisition Consolidated Fund	210					210
	Project Total	210					210
W-67MU1Q	INVGT, TRUCK, SPORT UTILITY						
	1800 - Equipment Acquisition Consolidated Fund			61			61
	Project Total			61			61
W-67NRSX	Non-Rolling Stock						
	1800 - Equipment Acquisition Consolidated Fund						
	Project Total						
W-67ZZ1E	Other Non-Classed Vehicle (Attachments)						
	1800 - Equipment Acquisition Consolidated Fund	100					100
	Project Total	100					100

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-67ZZ1X	Non-Rolling Stock							
	1800 - Equipment Acquisition Consolidated Fund							
	Project Total							
W-68C2MU	VAN, 1/2 TON, CUSTOMIZED PASSENGER							
	1800 - Equipment Acquisition Consolidated Fund	23	23	23	23	23	115	
	Project Total	23	23	23	23	23	115	
	Total Appropriations:	44,365	30,092	33,803	24,150	23,203	155,612	