

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2014-2018	Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	450	50					50	500
Construction		44,315	54,748				99,062	99,062
Equipment Acquisition								
Salary Recovery		78	27				104	104
Other								
<b>Total Allocation</b>	<b>450</b>	<b>44,442</b>	<b>54,774</b>				<b>99,216</b>	<b>99,666</b>
<b>Source of Funds</b>								
4501 - Homeless & Housing Consolidated Fund		6,258	6,258				12,515	12,515
4509 - General Improvement Consol Constr Fd		78	27				104	104
5000 - Federal Government - Grant Funded	450	10,347	2,000				12,347	12,797
Other		27,510	46,490				74,000	74,000
TIRZ		250					250	250
<b>Total Funds</b>	<b>450</b>	<b>44,442</b>	<b>54,774</b>				<b>99,216</b>	<b>99,666</b>

**HOMELESS & HOUSING FACILITIES - Summary of Funds  
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2014-2018
		2014	2015	2016	2017	2018	
<b>P-000010</b>	<b>Deluxe Theater Renovation</b>						
	4509 - General Improvement Consol Constr Fd	53	27				80
	5000 - Federal Government - Grant Funded	2,847					2,847
	TIRZ	250					250
	<b>Project Total</b>	3,150	27				3,177
<b>P-000011</b>	<b>Victory Prep. Academy-Roof &amp; Parking Lot</b>						
	4509 - General Improvement Consol Constr Fd	25					25
	5000 - Federal Government - Grant Funded	500					500
	<b>Project Total</b>	525					525
<b>P-000012</b>	<b>Homelessness PSH Implemenation</b>						
	4501 - Homeless & Housing Consolidated Fund	6,258	6,258				12,515
	5000 - Federal Government - Grant Funded	7,000	2,000				9,000
	Other	27,510	46,490				74,000
	<b>Project Total</b>	40,768	54,748				95,515
	<b>Total Appropriations:</b>	44,442	54,774				99,216