

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2014-2018	Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land	191	1,369	200	1,059	4,563	200	7,391	7,582
Design	32,832	18,763	11,152	14,203	7,666	7,964	59,748	92,580
Construction	13,822	154,206	178,731	96,178	117,566	113,822	660,503	674,325
Equipment Acquisition		1,000	2,000	1,000			4,000	4,000
Salary Recovery								
Other		5,977	4,361	998	217	233	11,786	11,786
<b>Total Allocation</b>	<b>46,845</b>	<b>181,315</b>	<b>196,444</b>	<b>113,438</b>	<b>130,012</b>	<b>122,219</b>	<b>743,428</b>	<b>790,273</b>
<b>Source of Funds</b>								
1000 - General Fund								
2425 - Woodlands Regional Participation			2,057				2,057	2,057
4039 - Misc Cap. Projects/Acquisitions CP Ser E	-28	10,019					10,019	9,991
4040 - METRO Projects Construction - DDSRF	1,953	50,019	55,717	57,968	60,379	62,911	286,994	288,947
4042 - Street & Trfc Control & Strm Drain DDSRF	32,876	76,843	53,967	33,176	55,997	42,331	262,314	295,190
4506 - Street&Bridge Consolidated Construction	11,201							11,201
4510 - Contribution for Capital Projects	844	7,554	10,937	4,086			22,577	23,421
8500 - PWE-W&S Syst Consolidating Constr Fd		20,720	16,611	7,740	10,276	16,977	72,324	72,324
Army Corp of Eng.		939	1,070	784			2,793	2,793
Developer Participat								
Proposed Metro								
Proposed TxDOT			31,360	9,684	3,360		44,404	44,404
TxDot		3,300	24,725				28,025	28,025
TxDOT		11,921					11,921	11,921
<b>Total Funds</b>	<b>46,845</b>	<b>181,315</b>	<b>196,444</b>	<b>113,438</b>	<b>130,012</b>	<b>122,219</b>	<b>743,428</b>	<b>790,273</b>

**STREET & TRAFFIC CONTROL - Summary of Funds  
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2014-2018
		2014	2015	2016	2017	2018	
<b>N-0000NA</b>	<b>Contingencies for Street &amp; Traffic</b>						
	4040 - METRO Projects Construction - DDSRF	-685	-5,901	3,931	5,416	2,383	5,144
	<b>Project Total</b>	-685	-5,901	3,931	5,416	2,383	5,144
<b>N-000385</b>	<b>NSR Project 453</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF		10,469				10,469
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd		2,482				2,482
	<b>Project Total</b>		12,951				12,951
<b>N-000386</b>	<b>NSR Project 454</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF			1,474	12,400	12,598	26,472
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd				1,600	1,626	3,226
	<b>Project Total</b>			1,474	14,000	14,224	29,698
<b>N-000388</b>	<b>NSR Project 456</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF		9,267				9,267
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd		1,508				1,508
	<b>Project Total</b>		10,775				10,775
<b>N-000389</b>	<b>NSR Project 460</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,422			13,092		14,514
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd				1,960		1,960
	<b>Project Total</b>	1,422			15,052		16,474

**STREET & TRAFFIC CONTROL - Summary of Funds  
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
<b>N-000397</b>	<b>NSR Project 464</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF		5,938				5,938
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd		181				181
	<b>Project Total</b>		<b>6,119</b>				<b>6,119</b>
<b>N-000398</b>	<b>NSR Project 465</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	11,699					11,699
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd	3,842					3,842
	<b>Project Total</b>	<b>15,541</b>					<b>15,541</b>
<b>N-000400</b>	<b>NSR Project 467</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	12,021					12,021
	8500 - PWE-W&S Syst Consolidating Constr Fd	4,123					4,123
	<b>Project Total</b>	<b>16,144</b>					<b>16,144</b>
<b>N-000401</b>	<b>NSR Project 468</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	762		4,346			5,108
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd			708			708
	<b>Project Total</b>	<b>762</b>		<b>5,054</b>			<b>5,816</b>
<b>N-000475</b>	<b>Pinemont Paving and Drainage</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF		7,473				7,473
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd		773				773
	<b>Project Total</b>		<b>8,246</b>				<b>8,246</b>

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
<b>N-000542</b>	<b>Fulton Paving &amp; Drainage</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF				14,656		14,656
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd				1,019		1,019
	<b>Project Total</b>				15,675		15,675
<b>N-000573</b>	<b>Broadway Paving and Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	1,000					1,000
	4042 - Street & Trfc Control & Strm Drain DDSRF	2,026					2,026
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd	2,591					2,591
	TxDOT	11,921					11,921
	<b>Project Total</b>	17,538					17,538
<b>N-000589</b>	<b>Tanner Road Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF						
	4042 - Street & Trfc Control & Strm Drain DDSRF		2,261				2,261
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd		716				716
	Proposed TxDOT		10,000				10,000
	<b>Project Total</b>		12,977				12,977
<b>N-000590</b>	<b>Holmes Road Paving &amp; Drainage</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF			5,497			5,497
	<b>Project Total</b>			5,497			5,497

**STREET & TRAFFIC CONTROL - Summary of Funds  
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
<b>N-000594</b>	<b>Kirby Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF			5,712			5,712
	4042 - Street & Trfc Control & Strm Drain DDSRF			3,548			3,548
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd			787			787
	<b>Project Total</b>			10,047			10,047
<b>N-000597</b>	<b>Brittmoore Paving &amp; Drainage</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	8,613					8,613
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd	2,231					2,231
	<b>Project Total</b>	10,844					10,844
<b>N-000626</b>	<b>Wallisville Paving &amp; Drainage</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF		7,552				7,552
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd		1,661				1,661
	<b>Project Total</b>		9,213				9,213
<b>N-000664</b>	<b>Greens Rd. Paving &amp; Drainage JFK to 59</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF			881	1,500		2,381
	<b>Project Total</b>			881	1,500		2,381
<b>N-000670</b>	<b>Railroad Crossing Improvements</b>						
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	10,019					10,019
	4040 - METRO Projects Construction - DDSRF	3,171	4,134				7,305
	4042 - Street & Trfc Control & Strm Drain DDSRF						
	4510 - Contribution for Capital Projects						
	<b>Project Total</b>	13,190	4,134				17,324

**STREET & TRAFFIC CONTROL - Summary of Funds  
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
<b>N-000686</b>	<b>Greens Rd. Pave &amp; Drain JFK to Aldine-W.</b>						
	4040 - METRO Projects Construction - DDSRF						
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,829		714			2,543
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd			1,836			1,836
	Proposed TxDOT			9,684			9,684
	<b>Project Total</b>	<b>1,829</b>		<b>12,234</b>			<b>14,063</b>
<b>N-000696</b>	<b>Northline Paving &amp; Drainage</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	15,949					15,949
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd	1,455					1,455
	<b>Project Total</b>	<b>17,404</b>					<b>17,404</b>
<b>N-000704</b>	<b>Hollister Road Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	508		1,385			1,893
	4042 - Street & Trfc Control & Strm Drain DDSRF			650			650
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd			509			509
	<b>Project Total</b>	<b>508</b>		<b>2,544</b>			<b>3,052</b>
<b>N-000705</b>	<b>Hughes Road Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		7,180				7,180
	4042 - Street & Trfc Control & Strm Drain DDSRF		1,807				1,807
	8500 - PWE-W&S Syst Consolidating Constr Fd		1,885				1,885
	Proposed Metro						
	<b>Project Total</b>		<b>10,872</b>				<b>10,872</b>

**STREET & TRAFFIC CONTROL - Summary of Funds  
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
<b>N-000708</b>	<b>Parker Road Paving &amp; Drainage</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF	9,196						9,196
	4510 - Contribution for Capital Projects							
	8500 - PWE-W&S Syst Consolidating Constr Fd	2,969						2,969
	<b>Project Total</b>	<b>12,165</b>						<b>12,165</b>
<b>N-000751</b>	<b>West Alabama Paving &amp; Drainage</b>							
	4040 - METRO Projects Construction - DDSRF	750			2,875			3,625
	4042 - Street & Trfc Control & Strm Drain DDSRF				2,311			2,311
	4510 - Contribution for Capital Projects							
	8500 - PWE-W&S Syst Consolidating Constr Fd				3,880			3,880
	<b>Project Total</b>	<b>750</b>			<b>9,066</b>			<b>9,816</b>
<b>N-000784</b>	<b>Buffalo Speedway Paving &amp; Drainage</b>							
	4040 - METRO Projects Construction - DDSRF	5,293			900			6,193
	4042 - Street & Trfc Control & Strm Drain DDSRF	2,620						2,620
	4510 - Contribution for Capital Projects	2,174						2,174
	8500 - PWE-W&S Syst Consolidating Constr Fd	1,449						1,449
	Developer Participat							
	Proposed TxDOT				3,360			3,360
	<b>Project Total</b>	<b>11,536</b>			<b>4,260</b>			<b>15,796</b>

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
<b>N-000787</b>	<b>Clinton Dr. Paving and Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		3,285				3,285
	4042 - Street & Trfc Control & Strm Drain DDSRF		1,495				1,495
	4510 - Contribution for Capital Projects		10,670				10,670
	8500 - PWE-W&S Syst Consolidating Constr Fd		3,515				3,515
	TxDOT						
	<b>Project Total</b>		18,965				18,965
<b>N-000797</b>	<b>Market Street Paving and Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	3,180					3,180
	4042 - Street & Trfc Control & Strm Drain DDSRF	4,969					4,969
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd	1,331					1,331
	<b>Project Total</b>	9,480					9,480
<b>N-000798</b>	<b>Memorial Drive Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		2,756				2,756
	4042 - Street & Trfc Control & Strm Drain DDSRF	508					508
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd		656				656
	Proposed TxDOT		13,200				13,200
	<b>Project Total</b>	508	16,612				17,120

**STREET & TRAFFIC CONTROL - Summary of Funds  
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
<b>N-000801</b>	<b>Martin Luther King Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		8,220				8,220
	4042 - Street & Trfc Control & Strm Drain DDSRF		3,392				3,392
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd		1,489				1,489
	<b>Project Total</b>		<b>13,101</b>				<b>13,101</b>
<b>N-000804</b>	<b>Clinton Drive Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		3,371				3,371
	4042 - Street & Trfc Control & Strm Drain DDSRF		844				844
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd		600				600
	<b>Project Total</b>		<b>4,815</b>				<b>4,815</b>
<b>N-000806</b>	<b>Alameda Rd Paving &amp; Drainage</b>						
	2425 - Woodlands Regional Participation		2,057				2,057
	4040 - METRO Projects Construction - DDSRF				326		326
	4042 - Street & Trfc Control & Strm Drain DDSRF	254	2,156	627			3,037
	4510 - Contribution for Capital Projects				3,855		3,855
	8500 - PWE-W&S Syst Consolidating Constr Fd		1,145				1,145
	Proposed Metro						
	Proposed TxDOT		8,160				8,160
	<b>Project Total</b>	<b>254</b>	<b>13,518</b>	<b>4,808</b>			<b>18,580</b>

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
<b>N-000809</b>	<b>Gessner Road Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	931		6,848			7,779
	4042 - Street & Trfc Control & Strm Drain DDSRF			1,950			1,950
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd			1,258			1,258
	<b>Project Total</b>	931		10,056			10,987
<b>N-000811</b>	<b>Watanga Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	845			4,614		5,459
	4042 - Street & Trfc Control & Strm Drain DDSRF				1,017		1,017
	4510 - Contribution for Capital Projects						
	<b>Project Total</b>	845			5,631		6,476
<b>N-000812</b>	<b>Silber Paving and Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	254		1,722			1,976
	4042 - Street & Trfc Control & Strm Drain DDSRF			623			623
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd			635			635
	<b>Project Total</b>	254		2,980			3,234
<b>N-000813</b>	<b>Laura Koppe Paving &amp; Drainage</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,259		7,556			8,815
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd			1,890			1,890
	<b>Project Total</b>	1,259		9,446			10,705

**STREET & TRAFFIC CONTROL - Summary of Funds  
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
<b>N-000815</b>	<b>Westpark Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	682		6,096			6,778
	4042 - Street & Trfc Control & Strm Drain DDSRF	51		4,001			4,052
	4510 - Contribution for Capital Projects						
	8500 - PWE-W&S Syst Consolidating Constr Fd			117			117
	<b>Project Total</b>	733		10,214			10,947
<b>N-000819</b>	<b>South Post Oak Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	1,000					1,000
	4042 - Street & Trfc Control & Strm Drain DDSRF	479					479
	4510 - Contribution for Capital Projects	1,496					1,496
	8500 - PWE-W&S Syst Consolidating Constr Fd	50					50
	<b>Project Total</b>	3,025					3,025
<b>N-000821</b>	<b>Fondren Rd Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	2,211					2,211
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,320					1,320
	4510 - Contribution for Capital Projects	3,554					3,554
	8500 - PWE-W&S Syst Consolidating Constr Fd	80					80
	<b>Project Total</b>	7,165					7,165
<b>N-001201</b>	<b>Metro Rail N. Corridor - Betterments</b>						
	4040 - METRO Projects Construction - DDSRF	463					463
	8500 - PWE-W&S Syst Consolidating Constr Fd	289					289
	<b>Project Total</b>	752					752

**STREET & TRAFFIC CONTROL - Summary of Funds  
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
<b>N-001204</b>	<b>Metro Rail SE Corridor Betterments</b>						
	4040 - METRO Projects Construction - DDSRF	1,000					1,000
	8500 - PWE-W&S Syst Consolidating Constr Fd	110					110
	<b>Project Total</b>	<b>1,110</b>					<b>1,110</b>
<b>N-001318</b>	<b>Elysian Viaduct Paving &amp; Drainage</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF						
	TxDot		23,000				23,000
	<b>Project Total</b>		<b>23,000</b>				<b>23,000</b>
<b>N-100001</b>	<b>Dunlavy: West Main to Richmond</b>						
	4040 - METRO Projects Construction - DDSRF	116			783		899
	4042 - Street & Trfc Control & Strm Drain DDSRF				342		342
	8500 - PWE-W&S Syst Consolidating Constr Fd				64		64
	<b>Project Total</b>	<b>116</b>			<b>1,189</b>		<b>1,305</b>
<b>N-100002</b>	<b>TC Jester: Washington to I 10</b>						
	4040 - METRO Projects Construction - DDSRF	267			1,752		2,019
	4042 - Street & Trfc Control & Strm Drain DDSRF				519		519
	8500 - PWE-W&S Syst Consolidating Constr Fd				464		464
	<b>Project Total</b>	<b>267</b>			<b>2,735</b>		<b>3,002</b>
<b>N-100003</b>	<b>Shepherd and Durham Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	950			6,852		7,802
	4042 - Street & Trfc Control & Strm Drain DDSRF				2,601		2,601
	8500 - PWE-W&S Syst Consolidating Constr Fd				101		101
	<b>Project Total</b>	<b>950</b>			<b>9,554</b>		<b>10,504</b>

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
<b>N-100004</b>	<b>Greenbriar Street Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		473		3,763		4,236
	4042 - Street & Trfc Control & Strm Drain DDSRF			632	900		1,532
	8500 - PWE-W&S Syst Consolidating Constr Fd				90		90
	<b>Project Total</b>		473	632	4,753		5,858
<b>N-100005</b>	<b>Houston Avenue Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		214		2,132		2,346
	4042 - Street & Trfc Control & Strm Drain DDSRF				24		24
	<b>Project Total</b>		214		2,156		2,370
<b>N-100006</b>	<b>University Blvd Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		664		4,257		4,921
	4042 - Street & Trfc Control & Strm Drain DDSRF			227	1,322		1,549
	8500 - PWE-W&S Syst Consolidating Constr Fd				1,098		1,098
	<b>Project Total</b>		664	227	6,677		7,568
<b>N-100007</b>	<b>TC Jester: Timbergrove to I-10</b>						
	4040 - METRO Projects Construction - DDSRF		406			2,509	2,915
	4042 - Street & Trfc Control & Strm Drain DDSRF					900	900
	8500 - PWE-W&S Syst Consolidating Constr Fd					734	734
	<b>Project Total</b>		406			4,143	4,549
<b>N-100008</b>	<b>Fondren Road Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		642			4,458	5,100
	4042 - Street & Trfc Control & Strm Drain DDSRF					484	484
	8500 - PWE-W&S Syst Consolidating Constr Fd					1,613	1,613
	<b>Project Total</b>		642			6,555	7,197

**STREET & TRAFFIC CONTROL - Summary of Funds  
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
<b>N-100009</b>	<b>Antoine Drive Paving &amp; Drainage</b>							
	4040 - METRO Projects Construction - DDSRF		386			3,395		3,781
	4042 - Street & Trfc Control & Strm Drain DDSRF				170	283		453
	8500 - PWE-W&S Syst Consolidating Constr Fd					267		267
	<b>Project Total</b>		<b>386</b>		<b>170</b>	<b>3,945</b>		<b>4,501</b>
<b>N-100010</b>	<b>Dunlavy: West Gray to Dallas</b>							
	4040 - METRO Projects Construction - DDSRF		255			1,673		1,928
	4042 - Street & Trfc Control & Strm Drain DDSRF				2,533	408		2,941
	8500 - PWE-W&S Syst Consolidating Constr Fd					521		521
	<b>Project Total</b>		<b>255</b>		<b>2,533</b>	<b>2,602</b>		<b>5,390</b>
<b>N-100011</b>	<b>Kingwood Drive Paving &amp; Drainage</b>							
	4040 - METRO Projects Construction - DDSRF			1,635		9,381		11,016
	4042 - Street & Trfc Control & Strm Drain DDSRF					4,343		4,343
	8500 - PWE-W&S Syst Consolidating Constr Fd					2,665		2,665
	<b>Project Total</b>			<b>1,635</b>		<b>16,389</b>		<b>18,024</b>
<b>N-100012</b>	<b>Hilicraft Avenue Paving &amp; Drainage</b>							
	4040 - METRO Projects Construction - DDSRF			365		2,400		2,765
	4042 - Street & Trfc Control & Strm Drain DDSRF					173		173
	8500 - PWE-W&S Syst Consolidating Constr Fd					1,091		1,091
	<b>Project Total</b>			<b>365</b>		<b>3,664</b>		<b>4,029</b>
<b>N-100013</b>	<b>Broadway Street Paving &amp; Drainage</b>							
	4040 - METRO Projects Construction - DDSRF			1,093		9,188		10,281
	4042 - Street & Trfc Control & Strm Drain DDSRF					1,452		1,452
	8500 - PWE-W&S Syst Consolidating Constr Fd					268		268
	<b>Project Total</b>			<b>1,093</b>		<b>10,908</b>		<b>12,001</b>

**STREET & TRAFFIC CONTROL - Summary of Funds  
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
<b>N-210001</b>	<b>Houston Heights, John Brasher, Memorial</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF	366				4,153	4,519	
	8500 - PWE-W&S Syst Consolidating Constr Fd					3,567	3,567	
	<b>Project Total</b>	366				7,720	8,086	
<b>N-210002</b>	<b>Linkwood</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,050				8,008	9,058	
	8500 - PWE-W&S Syst Consolidating Constr Fd					2,893	2,893	
	<b>Project Total</b>	1,050				10,901	11,951	
<b>N-210003</b>	<b>Augusta, Grant Park, &amp; Ballard Gardens</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF		863		160	7,079	8,102	
	8500 - PWE-W&S Syst Consolidating Constr Fd					1,732	1,732	
	<b>Project Total</b>		863		160	8,811	9,834	
<b>N-310650</b>	<b>Traffic Signal Management Program/ITS</b>							
	4040 - METRO Projects Construction - DDSRF	5,517	5,534	5,552	5,570	5,659	27,832	
	TxDot	2,500					2,500	
	<b>Project Total</b>	8,017	5,534	5,552	5,570	5,659	30,332	
<b>N-310662</b>	<b>Intersection Redesign &amp; Safety Imprvmnts</b>							
	4040 - METRO Projects Construction - DDSRF	1,610	1,638	1,666	1,693	1,720	8,327	
	<b>Project Total</b>	1,610	1,638	1,666	1,693	1,720	8,327	
<b>N-320100</b>	<b>Pre-Engineering for Street and Traffic</b>							
	4040 - METRO Projects Construction - DDSRF	3,500	3,750	4,000	4,250	4,500	20,000	
	<b>Project Total</b>	3,500	3,750	4,000	4,250	4,500	20,000	

**STREET & TRAFFIC CONTROL - Summary of Funds  
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
<b>N-320101</b>	<b>Miscellaneous and Emergency Needs</b>							
	4040 - METRO Projects Construction - DDSRF	207	210	214	217	233	1,081	
	4042 - Street & Trfc Control & Strm Drain DDSRF							
	<b>Project Total</b>	<b>207</b>	<b>210</b>	<b>214</b>	<b>217</b>	<b>233</b>	<b>1,081</b>	
<b>N-320396</b>	<b>Misc Acquisition Design and Construction</b>							
	4040 - METRO Projects Construction - DDSRF	300	300	300	300	300	1,500	
	<b>Project Total</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>1,500</b>	
<b>N-320420</b>	<b>Hike &amp; Bike trail Program</b>							
	1000 - General Fund							
	4040 - METRO Projects Construction - DDSRF	1,055	1,270	1,157			3,482	
	4510 - Contribution for Capital Projects	330	267	231			828	
	Army Corp of Eng.	939	1,070	784			2,793	
	TxDot	800	1,725				2,525	
	<b>Project Total</b>	<b>3,124</b>	<b>4,332</b>	<b>2,172</b>			<b>9,628</b>	
<b>N-320445</b>	<b>Bridge Rehabilitation/Replacement</b>							
	4040 - METRO Projects Construction - DDSRF	1,060	1,078	1,096	1,117	1,134	5,485	
	8500 - PWE-W&S Syst Consolidating Constr Fd	200					200	
	<b>Project Total</b>	<b>1,260</b>	<b>1,078</b>	<b>1,096</b>	<b>1,117</b>	<b>1,134</b>	<b>5,685</b>	
<b>N-320610</b>	<b>Safe Sidewalk Program</b>							
	4040 - METRO Projects Construction - DDSRF	5,017	5,026	5,035	5,044	5,125	25,247	
	<b>Project Total</b>	<b>5,017</b>	<b>5,026</b>	<b>5,035</b>	<b>5,044</b>	<b>5,125</b>	<b>25,247</b>	
<b>N-320660</b>	<b>Neighborhood Traffic Management Program</b>							
	4040 - METRO Projects Construction - DDSRF							
	4042 - Street & Trfc Control & Strm Drain DDSRF	250	250	250	250	250	1,250	
	<b>Project Total</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>1,250</b>	

**STREET & TRAFFIC CONTROL - Summary of Funds  
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
<b>N-320663</b>	<b>Miscellaneous Land Acquisition</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF	200	200	200	200	200	1,000	
	<b>Project Total</b>	200	200	200	200	200	1,000	
<b>N-320667</b>	<b>Street Pavement Maint. and Management</b>							
	4040 - METRO Projects Construction - DDSRF	1,000	2,000	1,000			4,000	
	<b>Project Total</b>	1,000	2,000	1,000			4,000	
<b>N-320668</b>	<b>Street and Bridge Management</b>							
	4040 - METRO Projects Construction - DDSRF	200	200	200	200	200	1,000	
	<b>Project Total</b>	200	200	200	200	200	1,000	
<b>N-320785</b>	<b>Bridge Replacement/Expansion</b>							
	4040 - METRO Projects Construction - DDSRF	100	100	100	100	100	500	
	<b>Project Total</b>	100	100	100	100	100	500	
<b>N-320817</b>	<b>RR Crossing - Quiet Zones and Safety</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF				2,000	2,000	4,000	
	<b>Project Total</b>				2,000	2,000	4,000	
<b>N-321037</b>	<b>Citywide Overlay/Rehabilitation Program</b>							
	4040 - METRO Projects Construction - DDSRF	6,517	6,526	6,535	6,544	6,553	32,675	
	<b>Project Total</b>	6,517	6,526	6,535	6,544	6,553	32,675	
<b>N-321038</b>	<b>Concrete Panel Replacement Program</b>							
	4040 - METRO Projects Construction - DDSRF	2,000	2,000	2,000	2,000	2,000	10,000	
	<b>Project Total</b>	2,000	2,000	2,000	2,000	2,000	10,000	
	<b>Total Appropriations:</b>	181,315	196,444	113,438	130,012	122,219	743,428	