

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: New Fire Station 84 300 GEARS RDS		Project No.		C-000056	
Project Description					
Building a new (5) bay Fire Station and in FY17-18 Community Meeting Room.		City Council District			
		Location	B	Address Descr 2:	
		Served:	A,B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	FD-584	Sub-Category:	
Project Justification					
Fire Station #74 that serves the Greenspoint area can not meet the needs of the existing call volume, continuously depleting the resources for that coverage area.		Units:	0		
		Start Year:	2009		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	687			50			50	737
Construction	100				588		588	688
Equipment Acquisition		1,200					1,200	1,200
Salary Recovery		53	39	25	25	12	153	153
Other				1	17		18	18
Total Allocation	787	1,253	39	76	630	12	2,010	2,797
Source of Funds								
1850 - Reimbursement of Equipment/Projects Fund	100							100
4500 - Fire Consolidated Construction Fund	687	53	39	76	630	12	810	1,497
TIRZ		1,200					1,200	1,200
Total Funds	787	1,253	39	76	630	12	2,010	2,797

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Property Management Equip. Replacement		Project No.		C-0000EQ	
Project Description					
Replace emergency generator, HVAC system, roof, appliances, fire gear locker system, carbon monoxide exhaust system, pneumatic air compressor and water heater.		City Council District			
		Location	V	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Equipment is beyond its useful life and inadequate by today's needs and standards.		Units:	0		
		Start Year:	2008		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction	268							268
Equipment Acquisition	677	500	500	500	600	600	2,700	3,377
Salary Recovery								
Other								
Total Allocation	945	500	500	500	600	600	2,700	3,645
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund		500	500	500	600	600	2,700	2,700
4500 - Fire Consolidated Construction Fund	945							945
Total Funds	945	500	500	500	600	600	2,700	3,645

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CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: New Fire Station # 95 EL DORADO BLVD. @ CLEAR LAKE BLVD.		Project No.		C-000113	
Project Description					
New 5 Bay Fire Station		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	77062
		Key Map:		Category:	
		Location Code:	FD-555	Sub-Category:	
Project Justification					
The project will relieve over extended resources within the city. FS #71 currently serves the Pine Brook area which is over 3 miles away. The service area is a combination of commercial business and Class 3 wood frame structures.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design			935				935	935
Construction			50	7,993			8,043	8,043
Equipment Acquisition								
Salary Recovery		27	53	53	27		159	159
Other			16	129			146	146
Total Allocation		27	1,054	8,175	27		9,283	9,283
Source of Funds								
4500 - Fire Consolidated Construction Fund		27	1,054	8,175	27		9,283	9,283
Total Funds		27	1,054	8,175	27		9,283	9,283

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Fuel Tank Replacement & Remediation CITY WIDE FACILITIES		Project No.		C-000170	
Project Description					
Fuel Tank Replacement		City Council District			
		Location	V	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	FD-545	Sub-Category:	
Project Justification					
Provide Environmental Consulting, Remediation Services, and Fuel Tank Replacement.		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning		700	1,750	700	350	700	4,200	4,200
Acquisition-Land								
Design								
Construction	1,887							1,887
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,887	700	1,750	700	350	700	4,200	6,087
Source of Funds								
4500 - Fire Consolidated Construction Fund	1,887	700	1,750	700	350	700	4,200	6,087
Total Funds	1,887	700	1,750	700	350	700	4,200	6,087

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CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Fire Station 22 Parking Lot Expansion 7825 HARRISBURG BLVD.	Project No.	C-000174		
Project Description				
The project would create additional parking space, equipment storage area, and designated area for real time disaster preparedness training evolutions.	City Council District			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	77012
	Key Map:		Category:	
	Location Code:	FD-522	Sub-Category:	
Project Justification				
The Houston Fire Dept. assigns its Hazardous Material Response Units at Fire Station #22. The station has limited parking area to store decontamination equipment, mass causality equipment (MCI), and hazardous material detection equipment and cleaning supplies.	Units:	0		
	Start Year:	2009		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land	96							96
Design				18			18	18
Construction				250			250	250
Equipment Acquisition								
Salary Recovery								
Other				4			4	4
Total Allocation	96			272			272	367
Source of Funds								
4500 - Fire Consolidated Construction Fund	96			272			272	367
Total Funds	96			272			272	367

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CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Fire Station 67 Expansion 1616 W. LITTLE YORK RD.	Project No.	C-000180	
Project Description			
The project would create an additional apparatus bay, with extended living and parking area. Also, the renovation would address the facility assessment priority 1 & 2 issues during the course of the project.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77091
	Key Map:		Category:
	Location Code: FD-567		Sub-Category:
Project Justification			
Fire Station #67 serves the Acres Home Community which is continuously growing in population and emergency call volume. Acres Home is ranked in the top 5 emergency service call volume areas for the Houston Fire Dept.	Units:	0	
	Start Year:	2010	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land	37							37
Design		476					476	476
Construction			4,299				4,299	4,299
Equipment Acquisition								
Salary Recovery		53	53	27			133	133
Other		8	67				75	75
Total Allocation	37	537	4,419	27			4,983	5,020
Source of Funds								
1850 - Reimbursement of Equipment/Projects Fund	37							37
4500 - Fire Consolidated Construction Fund		537	4,419	27			4,983	4,983
Total Funds	37	537	4,419	27			4,983	5,020

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CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Fire Station 40 Expansion 5830 OLD SPANISH TRAIL	Project No.	C-000181	
Project Description			
The project would create an additional apparatus bay, with extended living and parking area. Also, the renovation would address the Comprehensive Facility Assessment priority 1 & 2 issues during the course of the project.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes: 77023
	Key Map:		Category:
	Location Code: FD-540		Sub-Category:
Project Justification			
Fire Station #40 Lawndale community which is continuously growing in population and emergency service call volume. Fire Station #40 is amongst the busiest stations in the City of Houston southeast side.	Units:	0	
	Start Year:	2010	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land	115							115
Design			417				417	417
Construction			50	3,695			3,745	3,745
Equipment Acquisition								
Salary Recovery		27	53	53	27		159	159
Other			7	58			65	65
Total Allocation	115	27	528	3,805	27		4,386	4,501
Source of Funds								
1850 - Reimbursement of Equipment/Projects Fund	115							115
4500 - Fire Consolidated Construction Fund		27	528	3,805	27		4,386	4,386
Total Funds	115	27	528	3,805	27		4,386	4,501

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CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Environmental Remediation		Project No.		C-000185	
Project Description					
To cover various environmental items such as environmental assessments and management of environmental emergencies.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Needed to provide response to public health and safety concerns and meet Texas Natural Conservation Commission guidelines.		Units:	0		
		Start Year:	2011		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction	69	118	239	344	83	122	906	975
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	69	118	239	344	83	122	906	975
Source of Funds								
4500 - Fire Consolidated Construction Fund	69	118	239	344	83	122	906	975
Total Funds	69	118	239	344	83	122	906	975

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CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Extensive Renovation of Fire Station 32 8614 TIDWELL		Project No.		C-000188	
Project Description					
All interior is demolished and re-designed for better use of space. All new walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system., overhead doors with operators, security systems, IT / radio communication system are replaced.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77028
		Key Map:		Category:	
		Location Code:	FD-532	Sub-Category:	
Project Justification					
The City of Houston initiated a facility condition assessment of all city owned buildings, including the Fire department facilities. The results of the assessment identified numerous deficiencies that require attention.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning					10		10	10
Acquisition-Land								
Design					60		60	60
Construction					1,290		1,290	1,290
Equipment Acquisition					600		600	600
Salary Recovery					350		350	350
Other								
Total Allocation					2,310		2,310	2,310
Source of Funds								
4500 - Fire Consolidated Construction Fund					2,310		2,310	2,310
Total Funds					2,310		2,310	2,310

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Renovation of Fire Station 66 5800 TEAGUE		Project No.		C-000189	
Project Description					
All interior is demolished and re-designed for better use of space. All new walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT / radio communication system are replaced.		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	77041
		Key Map:		Category:	
		Location Code:	FD-566	Sub-Category:	
Project Justification					
The City of Houston initiated a facility condition assessment of all city owned buildings, including the Fire department facilities. The results of the assessment identified numerous deficiencies that require attention.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning		10					10	10
Acquisition-Land								
Design		60					60	60
Construction		1,290					1,290	1,290
Equipment Acquisition		600					600	600
Salary Recovery		350					350	350
Other								
Total Allocation		2,310					2,310	2,310
Source of Funds								
4500 - Fire Consolidated Construction Fund		2,310					2,310	2,310
Total Funds		2,310					2,310	2,310

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CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Renovation of Fire Station 68 8602 BISSONNETT		Project No.		C-000190	
Project Description					
All interior is demolished and re-designed for better use of space. All new walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT / radio communication system are replaced.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77074
		Key Map:		Category:	
		Location Code:	FD-568	Sub-Category:	
Project Justification					
The City of Houston initiated a facility condition assessment of all city owned buildings, including the Fire department facilities. The results of the assessment identified numerous deficiencies that require attention.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning			10				10	10
Acquisition-Land								
Design			60				60	60
Construction			1,290				1,290	1,290
Equipment Acquisition			600				600	600
Salary Recovery			350				350	350
Other								
Total Allocation			2,310				2,310	2,310
Source of Funds								
4500 - Fire Consolidated Construction Fund			2,310				2,310	2,310
Total Funds			2,310				2,310	2,310

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CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Extensive Renovation of Fire Station 69 1102 W. BELT SOUTH	Project No.	C-000191	
Project Description			
All interior is demolished and re-designed for better use of space. All new walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT / radio communication system are replaced.	City Council District		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes: 77042
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The City of Houston initiated a facility condition assessment of all city owned buildings, including the Fire department facilities. The results of the assessment identified numerous deficiencies that require attention.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning						10	10	10
Acquisition-Land								
Design						60	60	60
Construction						1,290	1,290	1,290
Equipment Acquisition						600	600	600
Salary Recovery						350	350	350
Other								
Total Allocation						2,310	2,310	2,310
Source of Funds								
4500 - Fire Consolidated Construction Fund						2,310	2,310	2,310
Total Funds						2,310	2,310	2,310

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: New Metal Roof installation for FS 42 8675 CLINTON DR.		Project No.		C-000192	
Project Description					
Install a New pitched Standing Seam Metal Roof System over the existing flat roof.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77029
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Flat roofs are high maintenance and prone to leaks. These leaks often cause collateral damage to interior structures and equipment.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction		350					350	350
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		350					350	350
Source of Funds								
4500 - Fire Consolidated Construction Fund		350					350	350
Total Funds		350					350	350

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CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Facility Assessment Items - Priority 1&2 CITY WIDE FACILITIES		Project No.		C-000193	
Project Description					
The work includes items that correct safety hazards, stop accelerated deterioration, return a facility to operation and items that may cause intermittent operations or rapid deterioration.		City Council District			
		Location	V	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
A Facility Condition Assessment (FCA) in FY 13 identified items that need immediate attention. Items identified as Priority 1 and 2 are defined as currently critical or potential critical. Potentially critical items may become critical by FY 14.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		252	172				424	424
Construction		788	884	1,054			2,726	2,726
Equipment Acquisition								
Salary Recovery		114	98	100			311	311
Other								
Total Allocation		1,154	1,154	1,154			3,461	3,461
Source of Funds								
4500 - Fire Consolidated Construction Fund		1,154	1,154	1,154			3,461	3,461
Total Funds		1,154	1,154	1,154			3,461	3,461

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Minor Projects and Renovations		Project No.		C-000194	
Project Description					
Will enable minor renovations and finish incomplete contracted projects.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Provides construction for minor projects and facility maintenance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction		295	597	861	207	306	2,266	2,266
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		295	597	861	207	306	2,266	2,266
Source of Funds								
4500 - Fire Consolidated Construction Fund		295	597	861	207	306	2,266	2,266
Total Funds		295	597	861	207	306	2,266	2,266

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Renovation of Fire Station 31 222 W. CROSSTIMBERS		Project No.		C-000195	
Project Description					
All interior is demolished and re-designed for better use of space. All new walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT / radio communication system are replaced.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	77018
		Key Map:		Category:	
		Location Code:	FD-531	Sub-Category:	
Project Justification					
The City of Houston initiated a facility condition assessment of all city owned buildings, including the Fire department facilities. The results of the assessment identified numerous deficiencies that require attention.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning						10	10	10
Acquisition-Land								
Design						60	60	60
Construction						1,290	1,290	1,290
Equipment Acquisition						600	600	600
Salary Recovery						350	350	350
Other								
Total Allocation						2,310	2,310	2,310
Source of Funds								
4500 - Fire Consolidated Construction Fund						2,310	2,310	2,310
Total Funds						2,310	2,310	2,310

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CITY OF HOUSTON - FIRE PROTECTION FACILITIES

Project: Renovation of Fire Station 16 1700 RICHMOND	Project No.		C-000196	
Project Description				
All interior is demolished and re-designed for better use of space. All new walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT / radio communication system are replaced.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	77098
	Key Map:		Category:	
	Location Code:	FD-516	Sub-Category:	
Project Justification				
The City of Houston initiated a facility condition assessment of all city owned buildings, including the Fire department facilities. The results of the assessment identified numerous deficiencies that require attention.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning				10			10	10
Acquisition-Land								
Design				60			60	60
Construction				1,890			1,890	1,890
Equipment Acquisition				350			350	350
Salary Recovery								
Other								
Total Allocation				2,310			2,310	2,310
Source of Funds								
4500 - Fire Consolidated Construction Fund				2,310			2,310	2,310
Total Funds				2,310			2,310	2,310