

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HOMELESS & HOUSING FACILITIES

Project: Deluxe Theater Renovation 3301(3,5) LYONS AVENUE		Project No.		P-000010	
Project Description					
Project will renovate and convert the abandoned facility to accommodate a new theater for the performing arts, future retail space, covered and uncovered plazas and parking for approximately 45 vehicles.		City Council District			
		Location	B	Address Descr 2:	
		Served:	V	Zip Codes:	77020
		Key Map:	570B	Category:	
Project Justification		Location Code:	UA-00	Sub-Category:	
The existing theater has been abandoned for over 40 years. The dilapidated structure has become an eyesore and haven for squatters along the Lyons Ave. corridor in the Fifth Ward. The conditions are not conducive to economic growth.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	450						450	
Construction		3,097				3,097	3,097	
Equipment Acquisition								
Salary Recovery		53	27			80	80	
Other								
Total Allocation	450	3,150	27			3,177	3,626	
Source of Funds								
4509 - General Improvement Consol Constr Fd		53	27			80	80	
5000 - Federal Government - Grant Funded	450	2,847				2,847	3,297	
TIRZ		250				250	250	
Total Funds	450	3,150	27			3,177	3,626	

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Project: Victory Prep. Academy-Roof & Parking Lot 2903 JENSEN DR.		Project No.		P-000011	
Project Description					
Existing roof shall be stripped of all debris and non-compatible patching material. Patching and liquid-applied roof coating system shall be installed. Patch all holes in the existing parking lot, overlay and re-stripe entire parking lot.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77026
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing standing seam metal roofing has been patched several times over the years. Roof failures persist resulting in multiple roof leaks. Parking lot surface has failed at multiple locations.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		50				50	50	
Construction		450				450	450	
Equipment Acquisition								
Salary Recovery		25				25	25	
Other								
Total Allocation		525				525	525	
Source of Funds								
4509 - General Improvement Consol Constr Fd		25				25	25	
5000 - Federal Government - Grant Funded		500				500	500	
Total Funds		525				525	525	

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CITY OF HOUSTON - HOMELESS & HOUSING FACILITIES

Project: Homelessness PSH Implementation	Project No.	P-000012	
Project Description			
Produce sufficient units of permanent supportive housing to eliminate chronic homelessness.	City Council District		
	Location	V	Address Descr 2:
	Served:	W	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
According to the 2012 Point-in-Time Homeless Count, the Houston area has more than 8,000 homeless individuals, families, and children are living on the streets, in shelters, or in the Harris Co. jail, on any given night. Of those, over 2,500 are chronically homeless individuals (including nearly 600 Veterans).	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction		40,768	54,748			95,515	95,515	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		40,768	54,748			95,515	95,515	
Source of Funds								
4501 - Homeless & Housing Consolidated Fund		6,258	6,258			12,515	12,515	
5000 - Federal Government - Grant Funded		7,000	2,000			9,000	9,000	
Other		27,510	46,490			74,000	74,000	
Total Funds		40,768	54,748			95,515	95,515	