

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Montrose Neighborhood Library - Renov 4100 MONTROSE		Project No.		E-000015	
Project Description					
Project provides for a complete major renovation of the existing 16,459 sq ft. facility which was built in 1988 and has never been renovated. The roof was replaced in 2010. Project provides for a new interior finishes and furniture, signage, new service desk; upgrades to the rest rooms and mechanical system.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77087
		Key Map:		Category:	
		Location Code:	LB-430	Sub-Category:	
Project Justification					
The existing facility has a Facility Rating of 1.93 (tied with three other locations for second worst neighborhood library) on HPL's Facility Conditions rating system. Existing facility is lacking proper spaces (Adult quiet space; and Teen space) and has limited public computer capabilities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design				698			698	698
Construction				50	5,713		5,763	5,763
Equipment Acquisition					330		330	330
Salary Recovery			27	53	53	27	159	159
Other				12	94		106	106
Total Allocation			27	813	6,190	27	7,056	7,056
Source of Funds								
4507 - Public Library Consolidated Constr Fund			27	813	6,190		7,030	7,030
Future Bond Election						27	27	27
Total Funds			27	813	6,190	27	7,056	7,056

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Jungman Neighborhood Library - Renov 5830 WESTHEIMER		Project No.		E-000047	
Project Description					
Project provides for a complete renovation of the existing 18,530 sq ft. neighborhood library which was built in 1975 and was renovated for accessibility only in 2009.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	77057
		Key Map:		Category:	
		Location Code:	LB-439	Sub-Category:	
Project Justification					
The existing facility has a Facility Rating of 2.00 (tied for fifth worst neighborhood library) on HPL's Facility Conditions rating system. Mechanical system and interior finishes are nearing end of life. Functional layout is out dated.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction		5,793				5,793	5,793	
Equipment Acquisition		230				230	230	
Salary Recovery		53	27			80	80	
Other		95				95	95	
Total Allocation		6,171	27			6,198	6,198	
Source of Funds								
4507 - Public Library Consolidated Constr Fund		6,171	27			6,198	6,198	
Total Funds		6,171	27			6,198	6,198	

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Moody Neighborhood Library - Replacement 9525 IRVINGTON		Project No.		E-000098	
Project Description					
Replacement library of 12,000 sq ft. to replace the 6,213 sq ft. existing library built in 1969. Adding: Meeting & Conference space; Adult quiet space; Teen area; additional collections & computers; & adequate staff space. Existing site will be used for the replacement building.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	77076
		Key Map:		Category:	
		Location Code:	LB-419	Sub-Category:	
Project Justification					
The existing facility has a Facility Rating of 1.93 (tied with three other locations for second worst neighborhood library) on HPL's Facility Conditions rating system. Existing facility is lacking proper spaces (Adult quiet space; and Teen space) and has limited public computer capabilities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design					509		509	509
Construction					50	4,185	4,235	4,235
Equipment Acquisition						240	240	240
Salary Recovery				26	50	31	107	107
Other					9	69	77	77
Total Allocation				26	618	4,525	5,169	5,169
Source of Funds								
4507 - Public Library Consolidated Constr Fund				26	618		644	644
Future Bond Election						4,525	4,525	4,525
Total Funds				26	618	4,525	5,169	5,169

Project: Equipment Replacement		Project No.		E-0000EQ		
Project Description						
Replace worn and inefficient HVAC and security equipment at locations not scheduled for major renovation as identified by GSD project management.		City Council District				
		Location	W	Address Descr 2:		
		Served:	W	Zip Codes:		
		Key Map:		Category:		
		Location Code:	LB-400	Sub-Category:		
Project Justification						
Operating and maintaining older equipment until a major renovation is not cost effective.		Units:	0			
		Start Year:	2013			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction	175	278	330	773	723	928	3,030	3,205
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	175	278	330	773	723	928	3,030	3,205
Source of Funds								
4507 - Public Library Consolidated Constr Fund	175	278	330	773	723		2,103	2,277
Future Bond Election						928	928	928
Total Funds	175	278	330	773	723	928	3,030	3,205

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Meyer Neighborhood Library - Replacement 5005 WEST BELLFORT		Project No.		E-000125	
Project Description					
Replacement library of 12,000 sq ft. to replace the 8,339 sq ft. existing library built in 1962 and renovated in 1994 for accessibility.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77035
		Key Map:		Category:	
		Location Code:	LB-404	Sub-Category:	
Project Justification					
The existing facility has a Facility Rating of 1.73 (worst neighborhood library in the system) on HPL's Facility Conditions rating system. Existing facility has foundation issues; is under sized lacking proper spaces (Meeting & Conference space; Adult quiet space; and Teen space) and has limited public computer capabilities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2014-2018					2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land				588			588	588
Design					677		677	677
Construction					50	5,543	5,593	5,593
Equipment Acquisition						560	560	560
Salary Recovery				27	53	53	133	133
Other					12	91	103	103
Total Allocation				615	792	6,247	7,653	7,653
Source of Funds								
4507 - Public Library Consolidated Constr Fund				615	792		1,406	1,406
Future Bond Election						6,247	6,247	6,247
Total Funds				615	792	6,247	7,653	7,653

Project: Environmental Remediation		Project No.		E-000163	
Project Description					
Various environmental remediation projects.		City Council District			
Location		V	Address Descr 2:		
Served:		V	Zip Codes:		
Key Map:			Category:		
Location Code: UA-00			Sub-Category:		
Project Justification					
Needed on several projects to be determined.		Units:	0		
		Start Year:			
RCC Total		\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction		153	47	188	181	245	814	814
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		153	47	188	181	245	814	814
Source of Funds								
4507 - Public Library Consolidated Constr Fund		153	47	188	181		569	569
Future Bond Election						245	245	245
Total Funds		153	47	188	181	245	814	814

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Library Energy Efficiency Projects		Project No.		E-000164	
Project Description					
Various Library energy efficiency projects.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Needed in various locations.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction		7,989				7,989	7,989	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		7,989				7,989	7,989	
Source of Funds								
1850 - Reimbursement of Equipment/Projects Fund		7,989				7,989	7,989	
Total Funds		7,989				7,989	7,989	

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Facility Conditions Assessment -P 1&2		Project No.		E-000165	
Project Description					
The work includes items that correct safety hazards, stop accelerated deterioration, return a facility to operation and items that may cause intermittent operations or rapid deterioration.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
A Facility Condition Assessment (FCA) in FY 13 identified items that need immediate attention. Items identified as Priority 1 and 2 are defined as currently critical or potential critical.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction		39	39	39			116	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		39	39	39			116	
Source of Funds								
4507 - Public Library Consolidated Constr Fund		39	39	39			116	
Total Funds		39	39	39			116	

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Minor Projects & Renovations		Project No.		E-000166	
Project Description					
Various minor projects and renovations.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Various minor projects and renovations needed.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction		381	117	470	453	612	2,033	2,033
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		381	117	470	453	612	2,033	2,033
Source of Funds								
4507 - Public Library Consolidated Constr Fund		381	117	470	453		1,421	1,421
Future Bond Election						612	612	612
Total Funds		381	117	470	453	612	2,033	2,033

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Young Neighborhood Library 5107 GRIGGS		Project No.		E-000179	
Project Description					
Project provides for a new library of approximately 16,000 sq ft. to replace the existing 8,000 sq ft. library located at Palm Center.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77021
		Key Map:		Category:	
		Location Code:	LB-402	Sub-Category:	
Project Justification					
The existing facility has a Facility Rating of 2.10 (twelfth worst neighborhood library) on HPL's Facility Conditions rating system. Existing facility is lacking proper spaces (Adult quiet space; and Teen space) and has limited public computer capabilities. Functional layout is out dated.		Units:	0		
		Start Year:	2009		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	915						915	
Construction	70	6,241				6,241	6,311	
Equipment Acquisition		900				900	900	
Salary Recovery		53	27			80	80	
Other		102				102	102	
Total Allocation	985	7,296	27			7,322	8,307	
Source of Funds								
1850 - Reimbursement of Equipment/Projects Fund	985						985	
4507 - Public Library Consolidated Constr Fund	0	98	27			125	125	
TIRZ		7,198				7,198	7,198	
Total Funds	985	7,296	27			7,322	8,307	

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Robinson-Westchase Neighborhood Library 3223 WILCREST		Project No.		E-000188	
Project Description					
Project provides for the renovation of the existing 18,094 sq ft. neighborhood library which was built in 1991 and has never been renovated.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	77042
		Key Map:		Category:	
		Location Code:	LB-440	Sub-Category:	
Project Justification					
The existing facility has a Facility Rating of 1.93 (tied with three other locations for second worst neighborhood library) on HPL's Facility Conditions rating system. Mechanical system and interior finishes are nearing end of life. Functional layout is out dated.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design			731				731	731
Construction			50	5,977			6,027	6,027
Equipment Acquisition				362			362	362
Salary Recovery			53	53	27		133	133
Other			13	86			98	98
Total Allocation			846	6,477	27		7,350	7,350
Source of Funds								
4507 - Public Library Consolidated Constr Fund			846	6,477	27		7,350	7,350
Total Funds			846	6,477	27		7,350	7,350

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Gregory School Row Houses (4507) 1300 VICTOR STREET		Project No.		E-000195	
Project Description					
The home sites will blend into the library property and provide a unified appearance for the Gregory Library. One will be restored to the condition when it was lived in by a family that had children attending the Gregory School. Another will be restored for use as an artist's studio. The third for use as an overflow.		City Council District			
		Location	C	Address Descr 2:	
		Served:	W	Zip Codes:	77019
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By historically preserving these row houses, the city is seeking to save a piece of the past. The adaptive reuse of these houses will be very beneficial to the community and its historical significance and will add value to the community.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction		326					326	326
Equipment Acquisition		20					20	20
Salary Recovery		25					25	25
Other								
Total Allocation		370					370	370
Source of Funds								
4507 - Public Library Consolidated Constr Fund		370					370	370
Total Funds		370					370	370

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Central Library Plaza-Improvements 500 MCKINNEY		Project No.		E-000197	
Project Description					
Renovate the plaza into a useable green programming and meeting space which provides for good security.		City Council District			
		Location	I	Address Descr 2:	
		Served:	W	Zip Codes:	77002
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The plaza is an uninviting space that lacks the basic infrastructure/amenities to become a programmable extension of HPL and downtown Houston. The lack of draw and functionality defaults the primary use of the Plaza to either a pathway to somewhere else for downtown pedestrians or as a hangout for transient groups.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction		360				360	360	
Equipment Acquisition		50				50	50	
Salary Recovery		35				35	35	
Other								
Total Allocation		445				445	445	
Source of Funds								
TIRZ		445				445	445	
Total Funds		445				445	445	

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Modifications to Support 3M Upgr FY14		Project No.		E-000199	
Project Description					
To provide open-ended design and construction services which can provide quick responses to emergency issues and allows for minor repair and minor renovation in a timely manner.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		30				30	30	
Salary Recovery								
Other								
Total Allocation		30				30	30	
Source of Funds								
4507 - Public Library Consolidated Constr Fund		30				30	30	
Total Funds		30				30	30	

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Collier Roof Replacements 6200 PINEMONT		Project No.		E-000200	
Project Description					
Roof replacement		City Council District			
		Location	C	Address Descr 2:	
		Served:	W	Zip Codes:	77092
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By upgrading the roofs of our facilities, the libraries are safe and easy to use.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		55				55	55	
Construction		300				300	300	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		355				355	355	
Source of Funds								
4507 - Public Library Consolidated Constr Fund		355				355	355	
Total Funds		355				355	355	

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Bracewell Additional Parking 9002 KINGPOINT		Project No.		E-000201		
Project Description						
Add additional parking.		City Council District				
		Location	D	Address Descr 2:		
		Served:	W	Zip Codes:	77089	
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
More parking is needed for library patrons.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		11					11	11
Construction		50					50	50
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		61					61	61
Source of Funds								
4507 - Public Library Consolidated Constr Fund		61					61	61
Total Funds		61					61	61

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Vinson Parking Lot Repairs 3810 W FUQUA		Project No.		E-000202	
Project Description					
Upgrade Parking Lot		City Council District			
		Location	K	Address Descr 2:	
		Served:	W	Zip Codes:	77045
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing parking lot needs to be upgraded.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		25				25	25	
Construction		200				200	200	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		225				225	225	
Source of Funds								
4507 - Public Library Consolidated Constr Fund		225				225	225	
Total Funds		225				225	225	

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Shepard-Arces Homes Library Repairs 8501 W MONTGOMERY		Project No.		E-000203	
Project Description					
Roof replacement and exterior renovations		City Council District			
		Location	B	Address Descr 2:	
		Served:	W	Zip Codes:	77088
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By upgrading the roofs and exteriors of our facilities, the libraries are safe and easy to use.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design			60				60	
Construction			350				350	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			410				410	
Source of Funds								
4507 - Public Library Consolidated Constr Fund			410				410	
Total Funds			410				410	

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Robinson Library Roof Replacement 3223 WILCREST		Project No.		E-000204	
Project Description					
Roof Replacement		City Council District			
		Location	F	Address Descr 2:	
		Served:	W	Zip Codes:	77042
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By upgrading the roofs of our facilities, the libraries are safe and easy to use.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design			50				50	
Construction			200				200	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			250				250	
Source of Funds								
4507 - Public Library Consolidated Constr Fund			250				250	
Total Funds			250				250	

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Carnegie Library Roof Replacement 1050 QUITMAN		Project No.		E-000205	
Project Description					
Roof Replacement		City Council District			
		Location	H	Address Descr 2:	
		Served:	W	Zip Codes:	77009
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By upgrading the roofs of our facilities, the libraries are safe and easy to use.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design			40				40	
Construction			350				350	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			390				390	
Source of Funds								
4507 - Public Library Consolidated Constr Fund			390				390	
Total Funds			390				390	

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Pleasantville Library Roof Replacement 1520 GELLHORM		Project No.		E-000206	
Project Description					
Roof Replacement		City Council District			
		Location	B	Address Descr 2:	
		Served:	W	Zip Codes:	77029
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By upgrading the roofs of our facilities, the libraries are safe and easy to use.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design				20		20	20	
Construction				75		75	75	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				95		95	95	
Source of Funds								
4507 - Public Library Consolidated Constr Fund				95		95	95	
Total Funds				95		95	95	

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Scenic Woods Library - Provide Teen Room 10677 HOMESTEAD		Project No.		E-000207	
Project Description					
Provide a Teen Room at the Library		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77016
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
A space is needed for teens at the Library.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design				25			25	
Construction				150			150	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				175			175	
Source of Funds								
4507 - Public Library Consolidated Constr Fund				175			175	
Total Funds				175			175	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Moody Library Roof Replacement 9525 IRVINGTON		Project No.		E-000208	
Project Description					
Roof Replacement		City Council District			
		Location	H	Address Descr 2:	
		Served:	W	Zip Codes:	77076
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By upgrading the roofs of our facilities, the libraries are safe and easy to use.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design				35			35	35
Construction				125			125	125
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				160			160	160
Source of Funds								
4507 - Public Library Consolidated Constr Fund				160			160	160
Total Funds				160			160	160

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Jones - Decom Coffee Shop/Enh Comp Cntr 500 MCKINNEY		Project No.		E-000209	
Project Description					
Provide additional space and enhance the computer center at the library.		City Council District			
		Location	I	Address Descr 2:	
		Served:	W	Zip Codes:	77002
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Better use of space and computer center improvement for library patrons.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design				35			35	35
Construction				200			200	200
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				235			235	235
Source of Funds								
4507 - Public Library Consolidated Constr Fund				235			235	235
Total Funds				235			235	235

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Ring Library Roof Replacement 8835 LONG POINT		Project No.		E-000210	
Project Description					
Roof Replacement		City Council District			
		Location	A	Address Descr 2:	
		Served:	W	Zip Codes:	77055
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By upgrading the roofs of our facilities, the libraries are safe and easy to use.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design					25		25	25
Construction					125		125	125
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					150		150	150
Source of Funds								
4507 - Public Library Consolidated Constr Fund					150		150	150
Total Funds					150		150	150

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Kashmere Roof Replacement 5411 PARDEE		Project No.		E-000211	
Project Description					
Roof Replacement		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77026
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By upgrading the roofs of our facilities, the libraries are safe and easy to use.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design					30	30	30	30
Construction					200	200	200	200
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					230	230	230	230
Source of Funds								
4507 - Public Library Consolidated Constr Fund					230	230	230	230
Total Funds					230	230	230	230

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Park Place Library Roof Replacement 8145 PARK PLACE		Project No.		E-000212	
Project Description					
Roof Replacement		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77017
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By upgrading the roofs of our facilities, the libraries are safe and easy to use.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design					35	35	35	35
Construction					300	300	300	300
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					335	335	335	335
Source of Funds								
4507 - Public Library Consolidated Constr Fund					335	335	335	335
Total Funds					335	335	335	335

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Heights Roof Replacement/Ext Renovation		Project No.		E-000213	
Project Description					
Roof replacement and exterior renovations		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By upgrading the roofs and exteriors of our facilities, the libraries are safe and easy to use.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design						100	100	100
Construction						350	350	350
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						450	450	450
Source of Funds								
Future Bond Election						450	450	450
Total Funds						450	450	450

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Clayton Library Exterior Repairs 5300 CAROLINE		Project No.		E-000214	
Project Description					
Minor repair and renovations, window flashing, brick patio repair, emergency exit and etc.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77002
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By upgrading the exterior surfaces of our facilities, the libraries are safe and easy to use.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design						10	10	10
Construction						50	50	50
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						60	60	60
Source of Funds								
Future Bond Election						60	60	60
Total Funds						60	60	60