

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Contingencies		Project No.		M-0000NA	
Project Description					
This project provides for unforeseen needs for facility right-of-way, site, and easement acquisition; engineering and construction services; and legal services required in conjunction with various projects and activities.		City Council District			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project is required to provide for unforeseen costs.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction		-1,914	336	477	3,994	-1,844	1,049	1,049
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		-1,914	336	477	3,994	-1,844	1,049	1,049
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		-1,914	336	477	3,994	-1,844	1,049	1,049
Total Funds		-1,914	336	477	3,994	-1,844	1,049	1,049

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Nottingham & Yorkshire Drainage & Paving		Project No.		M-000247	
Project Description					
Project provides for acquisition, design and construction of storm drainage improvements, necessary paving, and underground utilities to serve the Nottingham and Yorkshire areas. CDP outfall W0208, W0209, W0211, W0212, W0224, W0917, and adjacent drainage areas. Buffalo Bayou watershed.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:	489A,B,E,F	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	676							676
Construction						14,551	14,551	14,551
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	676					14,551	14,551	15,227
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	676					12,031	12,031	12,707
8500 - PWE-W&S Syst Consolidating Constr Fd						2,520	2,520	2,520
Total Funds	676					14,551	14,551	15,227

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Buffalo Bayou Detention Basin		Project No.		M-000261	
Project Description					
Project addresses watershed storm water quantity and quality requirements. It includes design and construction of a detention basin.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:	489	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project is necessary for mitigation of impacts resulting from combined storm water drainage project improvements in the area.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	586							586
Construction					3,360		3,360	3,360
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	586				3,360		3,360	3,946
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	586				3,360		3,360	3,946
Total Funds	586				3,360		3,360	3,946

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Sherwood Forest Drainage and Paving		Project No.		M-000263	
Project Description					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Sherwood Forest area. CDP outfall W0434, W0507, and adjacent areas. Buffalo Bayou watershed.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:	491B,C,F,G	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	1,211						1,211	
Construction		5,368				5,368	5,368	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,211	5,368				5,368	6,579	
Source of Funds								
4030 - Drainage Improvement CP Series H/K-DDRSF	300						300	
4042 - Street & Trfc Control & Strm Drain DDSRF	911	4,181				4,181	5,092	
8500 - PWE-W&S Syst Consolidating Constr Fd		1,187				1,187	1,187	
Total Funds	1,211	5,368				5,368	6,579	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Rampart Street Drainage and Paving		Project No.		M-000265	
Project Description					
Subproject 1 - Rampart Street from S. of Bissonnet to Flak Drive and from Rampart Street to S. Renwick Dr. Subproject 2 - Along Rampart from S. of Bissonnet to Clarewood and from Clarewood to High Star Dr. along Mullins St. Project provides for the design and construction of storm drainage imprvmnt.		City Council District			
		Location	C,J	Address Descr 2:	
		Served:	C,J	Zip Codes:	
		Key Map:	531 A-T	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	831	203				203	1,034	
Construction		5,194		8,649		13,843	13,843	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	831	5,397		8,649		14,046	14,877	
Source of Funds								
4030 - Drainage Improvement CP Series H/K-DDRSF	210						210	
4042 - Street & Trfc Control & Strm Drain DDSRF	621	5,314		8,620		13,934	14,555	
8500 - PWE-W&S Syst Consolidating Constr Fd		83		29		112	112	
Total Funds	831	5,397		8,649		14,046	14,877	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Meyerland Area Drng & Paving, Sec 7 & 8		Project No.		M-000271	
Project Description					
Project provides for the acquisition, design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Myerland area and will deliver project M-000279.		City Council District			
		Location	C,K	Address Descr 2:	
		Served:	C,K	Zip Codes:	
		Key Map:	531U	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	515						515	
Construction		6,742				6,742	6,742	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	515	6,742				6,742	7,257	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	515	5,928				5,928	6,443	
8500 - PWE-W&S Syst Consolidating Constr Fd		814				814	814	
Total Funds	515	6,742				6,742	7,257	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Airline Dr. Drainage and Paving		Project No.		M-000284		
Project Description						
Airline Drive and Clark storm systems. Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Airline Drive area CDP outfall E0369. White Oak Bayou watershed.		City Council District				
		Location	H	Address Descr 2:		
		Served:	H	Zip Codes:		
		Key Map:	413, 453	Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0			
		Start Year:	2007			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	1,489						1,489	
Construction	765	1,574		16,305		17,879	18,644	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	2,254	1,574		16,305		17,879	20,133	
Source of Funds								
4030 - Drainage Improvement CP Series H/K-DDRSF	550						550	
4042 - Street & Trfc Control & Strm Drain DDSRF	1,704	1,574		16,305		17,879	19,583	
Total Funds	2,254	1,574		16,305		17,879	20,133	

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CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Garden Oaks and Shepherd Forest Drainage		Project No.		M-000285	
Project Description					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Garden Oaks, Shepherd Forest, Shepherd Park, Candlelight Plaza, Pinemont, and Oak Grove areas.		City Council District			
		Location	B,C,H	Address Descr 2:	
		Served:	B,C,H	Zip Codes:	
		Key Map:	452	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land		1,783					1,783	
Design	1,103						1,103	
Construction			14,658				14,658	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,103	1,783	14,658				16,441	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,103	1,783	14,243				16,026	
8500 - PWE-W&S Syst Consolidating Constr Fd			415				415	
Total Funds	1,103	1,783	14,658				16,441	

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CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Pleasantville/Glendale Drainage & Paving		Project No.		M-000286	
Project Description					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Pleasantville and Glendale areas. CDP outfall H0072 and adjacent areas. Buffalo Bayou and San Jacinto River watersheds.		City Council District			
		Location	B,H	Address Descr 2:	
		Served:	B,H	Zip Codes:	
		Key Map:	495F,K,L,P	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	882							882
Construction				11,319			11,319	11,319
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	882			11,319			11,319	12,201
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	882			9,254			9,254	10,136
8500 - PWE-W&S Syst Consolidating Constr Fd				2,065			2,065	2,065
Total Funds	882			11,319			11,319	12,201

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Wirt Road Drainage and Paving		Project No.		M-000287	
Project Description					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Wirt Road area. Wirt Road from I-10 to Hempstead Hwy. CDP outfall W0404 and adjacent areas. Buffalo Bayou watershed.		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	451M-X491A	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	842						842	
Construction	8,144		6,144			6,144	14,288	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	8,985		6,144			6,144	15,129	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	8,985		5,297			5,297	14,282	
8500 - PWE-W&S Syst Consolidating Constr Fd			847			847	847	
Total Funds	8,985		6,144			6,144	15,129	

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CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Easthaven Blvd(Bryant to Ledge) Drainage		Project No.		M-000288	
Project Description					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will be located along Easthaven Blvd and certain side streets to serve the Easthaven and Hales area. CDP outfall C1054 and adjacent areas. Sims Bayou watershed.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:	575 H,M	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	474						474	
Construction		5,172				5,172	5,172	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	474	5,172				5,172	5,646	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	474	4,492				4,492	4,966	
8500 - PWE-W&S Syst Consolidating Constr Fd		680				680	680	
Total Funds	474	5,172				5,172	5,646	

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CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Minnetex/Almeda Genoa Drainage & Paving		Project No.		M-000289	
Project Description					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, underground utilities. Project will be located along Cullen Blvd and certain side streets to serve the Minnetex Place and Almeda Genoa. CDP outfall C1147 and adjacent areas. Sims Bayou and Clear Creek watersheds.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:	573,574	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	923						923	
Construction				10,789			10,789	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	923			10,789			10,789	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	923			6,373			6,373	7,296
8500 - PWE-W&S Syst Consolidating Constr Fd				4,416			4,416	4,416
Total Funds	923			10,789			10,789	11,712

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Montrose/ Midtown Drainage and Paving		Project No.		M-000290	
Project Description					
Additional Outfall - Gillette Street: Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities.		City Council District			
		Location	C,D,I	Address Descr 2:	
		Served:	C,D,I	Zip Codes:	
		Key Map:	493	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2011		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	1,419						1,419	
Construction		10,877				10,877	10,877	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,419	10,877				10,877	12,296	
Source of Funds								
4030 - Drainage Improvement CP Series H/K-DDRSF	260						260	
4042 - Street & Trfc Control & Strm Drain DDSRF	1,159	8,496				8,496	9,655	
4510 - Contribution for Capital Projects		1,805				1,805	1,805	
8500 - PWE-W&S Syst Consolidating Constr Fd		576				576	576	
Total Funds	1,419	10,877				10,877	12,296	

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CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Sagemont Drainage and Paving		Project No.		M-000291		
Project Description						
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Freeway Manor and Sagemont areas. CDP Outfalls C0250, A0061 and A0130 and adjacent areas.		City Council District				
		Location	D,E	Address Descr 2:		
		Served:	D,E	Zip Codes:		
		Key Map:	576, 616	Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0			
		Start Year:	2012			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	835						835	
Construction		3,933				3,933	3,933	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	835	3,933				3,933	4,768	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	835	3,933				3,933	4,768	
Total Funds	835	3,933				3,933	4,768	

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CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Binglewood, Inwood Forest, & Oak Forest		Project No.		M-000293		
Project Description						
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Binglewood, Inwood Forest, and Oak Forest area. CDP outfall E0758, E0119, and E0918 and adjacent areas. White Oak watershed.		City Council District				
		Location	A	Address Descr 2:		
		Served:	A	Zip Codes:		
		Key Map:	411	Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0			
		Start Year:	2012			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	621	152				152	773	
Construction				4,846		4,846	4,846	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	621	152		4,846		4,998	5,619	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	621	152		4,846		4,998	5,619	
Total Funds	621	152		4,846		4,998	5,619	

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CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Cullen Drainage and Paving LOOP 610 TO OLD SPANISH TRAIL		Project No.		M-000294	
Project Description					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Cullen Blvd Area (Loop 610 to OST). CDP Outfall D0888. Sims Bayou watershed.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:	533 M,O,R	Category:	
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	862	387				387	1,249	
Construction			14,012			14,012	14,012	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	862	387	14,012			14,399	15,261	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	862	387	11,312			11,699	12,561	
8500 - PWE-W&S Syst Consolidating Constr Fd			2,700			2,700	2,700	
Total Funds	862	387	14,012			14,399	15,261	

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CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Scott Street Drainage and Paving LOOP 610 TO OLD SPANISH TRAIL		Project No.		M-000295	
Project Description					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Scott Street Area (Loop 610 to OST). CDP Outfall D0068. Brays Bayou watershed.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:	533	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		1,097				1,097	1,097	
Construction				10,941		10,941	10,941	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,097		10,941		12,038	12,038	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		1,097		9,443		10,540	10,540	
8500 - PWE-W&S Syst Consolidating Constr Fd				1,498		1,498	1,498	
Total Funds		1,097		10,941		12,038	12,038	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Wycliffe Drive (Chatterton to Melronome)		Project No.		M-001010		
Project Description						
Project provides for the design and construction of storm drainage improvements in the area, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Western Village and Sherwood Estates Area. CDP Outfall W1005 and adjacent areas. Buffalo Bayou watershed.		City Council District				
		Location	A	Address Descr 2:		
		Served:	A	Zip Codes:		
		Key Map:	449	Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
This project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		792					792	792
Construction				3,651			3,651	3,651
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		792		3,651			4,443	4,443
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		792		2,682			3,474	3,474
8500 - PWE-W&S Syst Consolidating Constr Fd				969			969	969
Total Funds		792		3,651			4,443	4,443

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Willow Waterhole Area Drng and Paving WILLOW MEADOWS SEC 15-18		Project No.		M-001013	
Project Description					
Project provides for the design and construction of storm drainage improvements in the area, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve Willow Meadows area. CDP Outfalls D0155, D6023 and adjacent drainage areas. Brays Bayou watershed.		City Council District			
		Location	C,K	Address Descr 2:	
		Served:	C,K	Zip Codes:	
		Key Map:	531	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	666						666	
Construction		4,929				4,929	4,929	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	666	4,929				4,929	5,595	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	666	4,554				4,554	5,220	
8500 - PWE-W&S Syst Consolidating Constr Fd		375				375	375	
Total Funds	666	4,929				4,929	5,595	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Woodshire Area Drainage and Paving		Project No.		M-410001	
Project Description					
Design & Construction of storm drainage improvements/replacements, necessary concrete paving for all streets, curbs, sidewalks, driveways, necessary underground utilities to serve the D0149, D0151, D0152, D0153, D0154, D0159 CDP outfalls, adjacent drainage areas Brays Bayou Watershed.		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	532N	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct storm drainage and paving improvements to address and reduce the risk of street and structural flooding. Improvements include modification of street conveyance and sheet flow and detention as needed for mitigation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		1,527					1,527	1,527
Construction					15,623		15,623	15,623
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,527			15,623		17,150	17,150
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		1,527			11,374		12,901	12,901
8500 - PWE-W&S Syst Consolidating Constr Fd					4,249		4,249	4,249
Total Funds		1,527			15,623		17,150	17,150

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Potomac & Nantucket Area Drng and Paving		Project No.		M-410002	
Project Description					
(Westheimer and San Felipe): Design & Construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, necessary underground utilities to serve Potomac & Nantucket area & adjacent drainage areas, in Bering Ditch subwatershed of Buffalo Bayou Watershed.		City Council District			
		Location	G	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	491 N,S	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include replacement and upgrade of the storm sewer system and modification of street conveyance and sheet flow.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		1,104					1,104	1,104
Construction					11,306		11,306	11,306
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,104			11,306		12,410	12,410
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		1,104			8,846		9,950	9,950
8500 - PWE-W&S Syst Consolidating Constr Fd					2,460		2,460	2,460
Total Funds		1,104			11,306		12,410	12,410

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Roosevelt, Edel Plaza, Little York Acres DRAINAGE AND PAVING		Project No.		M-410003	
Project Description					
Replaces existing roadside ditches and asphalt streets with concrete curb-and-gutter streets in critical areas. The project improves sheet flow and reduces risk of structural flooding. Project will replace deficient water and sanitary sewer lines.		City Council District			
		Location	H	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	413 T,U	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The existing infrastructure in the area does not meet COH criteria. In two critical areas there is a high incidence of structural flooding complaints and roadside ditches are insufficient for the 2-year flow. Sheet flow does not leave the properties because lot elevations are lower than adjacent.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		485					485	485
Construction					3,057		3,057	3,057
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		485			3,057		3,542	3,542
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		485			2,223		2,708	2,708
8500 - PWE-W&S Syst Consolidating Constr Fd					834		834	834
Total Funds		485			3,057		3,542	3,542

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Little York, Courlandt Mdws, York Mdws DRAINAGE AND PAVING		Project No.		M-410004	
Project Description					
Project installs new drainage systems to handle the 100-year flows in the critical area. Project will install curb-and-gutter streets. Project will replace deficient water and sanitary sewer lines.		City Council District			
		Location	H	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	412V, 413S	Category:	
Project Justification					
Infrastructure is not up to criteria. North of Little York and West of Northline, there is no sheet flow to convey the 100-year storm. There are many repetitive losses in this area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		664					664	664
Construction					6,798		6,798	6,798
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		664			6,798		7,462	7,462
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		664			4,546		5,210	5,210
8500 - PWE-W&S Syst Consolidating Constr Fd					2,252		2,252	2,252
Total Funds		664			6,798		7,462	7,462

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Spring Shadows (North) DRAINAGE AND PAVING		Project No.		M-410005	
Project Description					
Provides for the ROW acquisition, design & construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, & necessary underground utilities to serve Spring Shadows Sub, & adjacent drainage areas within Buffalo Bayou & White Oak Bayou Watersheds.		City Council District			
		Location	A	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	450 N,P	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		917					917	917
Construction					9,392		9,392	9,392
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		917			9,392		10,309	10,309
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		917			8,674		9,591	9,591
8500 - PWE-W&S Syst Consolidating Constr Fd					718		718	718
Total Funds		917			9,392		10,309	10,309

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Arlington Heights Area DRAINAGE AND PAVING		Project No.		M-410006	
Project Description					
Project provides for the ROW acquisition, design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and necessary underground utilities to serve the Arlington Heights Subdivision, CDP outfall C0268, C0272, C0275, C0308, C0309, C0814.		City Council District			
		Location	E	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	576 C,G	Category:	
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	400	788	2,149				2,937	3,337
Construction					8,073	21,928	30,001	30,001
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	400	788	2,149		8,073	21,928	32,938	33,338
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	400	788	2,149		4,558	12,641	20,136	20,536
8500 - PWE-W&S Syst Consolidating Constr Fd					3,515	9,287	12,802	12,802
Total Funds	400	788	2,149		8,073	21,928	32,938	33,338

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Gulf Terrace Sec 1, Acre Homes Area DRAINAGE AND PAVING	Project No.	M-410007	
Project Description			
Provides ROW acquisition, design & construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and necessary underground utilities to serve Gulfway Terrace Sec 1 & Acre Homes Sub, CDP outfall C0280 & C0288 & adjacent drainage areas, Sims Bayou Watershed.	City Council District		
	Location	E	Address Descr 2:
	Served:		Zip Codes:
	Key Map:	576 F,K	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land					222		222	222
Design			1,369				1,369	1,369
Construction						13,973	13,973	13,973
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			1,369		222	13,973	15,564	15,564
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF			1,369		222	8,396	9,987	9,987
8500 - PWE-W&S Syst Consolidating Constr Fd						5,577	5,577	5,577
Total Funds			1,369		222	13,973	15,564	15,564

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Freeway Manor: South of Edgebrook Dr. DRAINAGE AND PAVING		Project No.		M-410008	
Project Description					
Provides ROW acquisition, design & construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, & necessary underground utilities to serve the Freeway Manor Sub, CDP outfall C0281 and adjacent drainage areas, Sims Bayou Watershed.		City Council District			
		Location	E	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	576F	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land					118		118	118
Design			1,379				1,379	1,379
Construction						14,075	14,075	14,075
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			1,379		118	14,075	15,572	15,572
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF			1,379		118	9,407	10,904	10,904
8500 - PWE-W&S Syst Consolidating Constr Fd						4,668	4,668	4,668
Total Funds			1,379		118	14,075	15,572	15,572

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Briar Meadow Subdivision Area DRAINAGE AND PAVING		Project No.		M-410009	
Project Description					
Provides ROW acquisition, design & construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, & necessary underground utilities to serve the Briar Meadow Subdivision, & adjacent drainage areas within the Buffalo Bayou Watershed.		City Council District			
		Location	F,J	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	490VZ491SW	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design				1,141			1,141	1,141
Construction						11,436	11,436	11,436
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				1,141		11,436	12,577	12,577
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF				1,141		8,336	9,477	9,477
8500 - PWE-W&S Syst Consolidating Constr Fd						3,100	3,100	3,100
Total Funds				1,141		11,436	12,577	12,577

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Freeway Manor: North of Edgebrook DRAINAGE AND PAVING		Project No.		M-410010	
Project Description					
Project provides for the ROW acquisition, design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and necessary underground utilities to serve the Freeway Manor Subdivision		City Council District			
		Location	E	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	576F	Category:	
Project Justification		Location Code:	UA-00	Sub-Category:	
		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land					110		110	110
Design			1,776				1,776	1,776
Construction						18,696	18,696	18,696
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			1,776		110	18,696	20,582	20,582
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF			1,776		110	13,453	15,339	15,339
8500 - PWE-W&S Syst Consolidating Constr Fd						5,243	5,243	5,243
Total Funds			1,776		110	18,696	20,582	20,582

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Gillette Trunk-line Improvements		Project No.		M-410290	
Project Description					
(Genesse, Tuam, Louisiana and Crosby) Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	493 S,T,W	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		858	773				1,631	1,631
Construction				12,250		9,369	21,619	21,619
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		858	773	12,250		9,369	23,250	23,250
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		858	773	11,526		8,473	21,630	21,630
8500 - PWE-W&S Syst Consolidating Constr Fd				724		896	1,620	1,620
Total Funds		858	773	12,250		9,369	23,250	23,250

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Local Drainage Program (LDP)		Project No.		M-420126		
Project Description						
This program provides professional engineering services and construction to address necessary local storm water drainage system improvements citywide.		City Council District				
		Location	V	Address Descr 2:		
		Served:	V	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
This program is required to investigate and resolve existing localized storm water drainage problems.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land		300					300	300
Design		705	1,250	1,250	1,250	1,250	5,705	5,705
Construction		3,750	3,750	3,750	3,750	3,750	18,750	18,750
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		4,755	5,000	5,000	5,000	5,000	24,755	24,755
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		4,755	5,000	5,000	5,000	5,000	24,755	24,755
Total Funds		4,755	5,000	5,000	5,000	5,000	24,755	24,755

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Pre-Engineering for Storm Water Drainage	Project No.	M-430100	
Project Description			
Program supports development of Candidate Projects for programming in future years Capital Improvement Plans. Feasibility Assessments are performed, either using professional engineering services or internal City staff, annually on Candidate Needs to define projects including detailed project scope	City Council District		
	Location	V	Address Descr 2:
	Served:	V	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Developing specific, detailed projects to address the identified highest needs will provide candidate projects with both costs and benefits defined for citywide comparison and ranking for implementation.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		1,750	2,000	2,250	2,500	2,750	11,250	11,250
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,750	2,000	2,250	2,500	2,750	11,250	11,250
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		1,750	2,000	2,250	2,500	2,750	11,250	11,250
Total Funds		1,750	2,000	2,250	2,500	2,750	11,250	11,250

Project: Miscellaneous and Emergency Needs		Project No.		M-430101		
Project Description						
This project provides for miscellaneous and emergency needs including right-of-way acquisition, design, construction and legal services for future projects or unforeseen projects.		City Council District				
		Location	V	Address Descr 2:		
		Served:	V	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
This project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as mitigation.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		207	210	214	217	274	1,122	1,122
Total Allocation		207	210	214	217	274	1,122	1,122
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		207	210	214	217	274	1,122	1,122
Total Funds		207	210	214	217	274	1,122	1,122

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Storm Drainage Program Support		Project No.		M-430220	
Project Description					
Provides project management, planning and technical support, engineering, and construction management to support planning, development, and implementation of the CIP.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Technical services are necessary to support the CIP to deliver storm water drainage improvement projects that reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		1,500	1,500	1,500	1,500	1,500	7,500	7,500
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,500	1,500	1,500	1,500	1,500	7,500	7,500
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		1,500	1,500	1,500	1,500	1,500	7,500	7,500
Total Funds		1,500	1,500	1,500	1,500	1,500	7,500	7,500

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Stormwater Pump Station & Flood Warning		Project No.		M-430241	
Project Description					
This program consists of engineering assessment, design, construction of new and rehabilitation of existing City storm water facilities, including: storm water pump stations and flood warning systems at various locations citywide.		City Council District			
		Location		Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
The program is necessary to identify and prioritize the need for safety enhancements, improved functionality, and advance flood warning system to alert the traveling public.		Units:		0	
		Start Year:			
		RCC Total		\$	

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		320	610	311			1,241	1,241
Construction		2,700	2,500	2,633	2,511		10,344	10,344
Equipment Acquisition		362					362	362
Salary Recovery								
Other								
Total Allocation		3,382	3,110	2,944	2,511		11,947	11,947
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		3,382	3,110	2,944	2,511		11,947	11,947
Total Funds		3,382	3,110	2,944	2,511		11,947	11,947

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Mitigation Program for Capital Imp.		Project No.		M-430296	
Project Description					
This project provides for the right-of-way acquisition, design and construction of detention basins. This includes analyzing the feasibility of providing detention for mitigation of impacts due to City of Houston projects, existing infrastructure limited areas, and potential development.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
The City constructs many projects that require determination and mitigation of impacts. Designing and contracting on a regional or subregional basis for multiple projects would reduce up-front and long term maintenance costs at multiple sites.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land		2,000					2,000	2,000
Design		500	750	750	750	750	3,500	3,500
Construction		2,000	5,327				7,327	7,327
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		4,500	6,077	750	750	750	12,827	12,827
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		4,500	6,077	750	750	750	12,827	12,827
Total Funds		4,500	6,077	750	750	750	12,827	12,827

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Developer Participation		Project No.		M-430800	
Project Description					
This project provides for the City's share of the cost of participation in joint property for storm water drainage system improvements sponsored by property owners and developers.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This allows additional drainage systems to be constructed using sponsors' funds to match City funding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction		500	500	500	500	500	2,500	2,500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		500	500	500	500	500	2,500	2,500
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		500	500	500	500	500	2,500	2,500
Total Funds		500	500	500	500	500	2,500	2,500