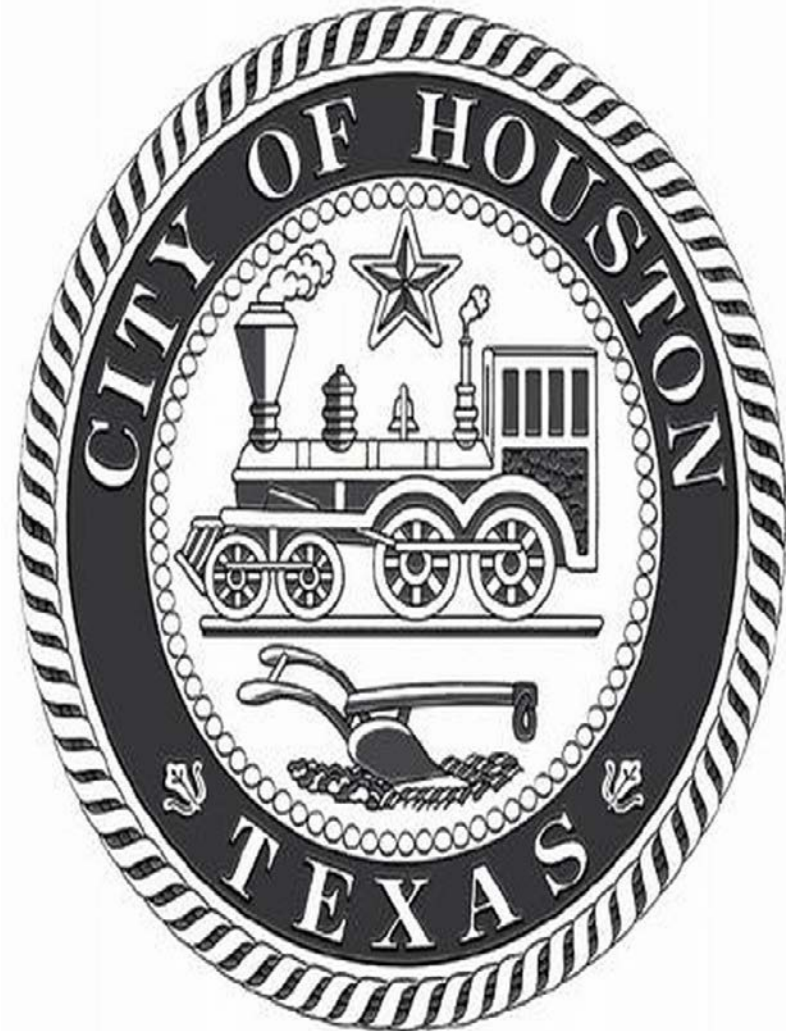


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**STORM DRAINAGE SYSTEM 2015-2019 CAPITAL IMPROVEMENT PLAN**

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**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Contingencies	Project No.		M-0000NA	
<b>Project Description</b>				
This project provides for unforeseen needs for facility right-of-way, site, and easement acquisition; engineering and construction services; and legal services required in conjunction with various projects and activities.	<b>City Council District</b>			
	Location	W	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Project is required to provide for unforeseen costs.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction			-2,205	6,548	3,867	-4,829	3,381	3,381
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>-2,205</b>	<b>6,548</b>	<b>3,867</b>	<b>-4,829</b>	<b>3,381</b>	<b>3,381</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			-2,205	6,548	3,867	-4,829	3,381	3,381
<b>Total Funds</b>			<b>-2,205</b>	<b>6,548</b>	<b>3,867</b>	<b>-4,829</b>	<b>3,381</b>	<b>3,381</b>

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Nottingham & Yorkshire Area Drainage and Paving		Project No.		M-000247		
<b>Project Description</b>						
Project provides for acquisition, design and construction of storm drainage improvements, necessary paving, and underground utilities to serve the Nottingham and Yorkshire areas. CDP outfall W0208, W0209, W0211, W0212, W0224, W0917, and adjacent drainage areas. Buffalo Bayou watershed.		<b>City Council District</b>				
		Location	G	Address Descr 2:		
		Served:	G	Zip Codes:		
		Key Map:	489A,B,E,F	Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0			
		Start Year:	2009			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	1,251							1,251
Construction					12,818		12,818	12,818
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,251</b>				<b>12,818</b>		<b>12,818</b>	<b>14,069</b>
<b>Source of Funds</b>								
4030 - Drainage Improvement CP Series H/K-DDRSF	574							574
4042 - Street & Trfc Control & Strm Drain DDSRF	676				12,818		12,818	13,494
8500 - PWE-W&S Syst Consolidated Constr Fd								0
<b>Total Funds</b>	<b>1,251</b>				<b>12,818</b>		<b>12,818</b>	<b>14,069</b>

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Buffalo Bayou Detention Basin		Project No.		M-000261	
<b>Project Description</b>					
This project provides for unforeseen needs for facility right-of-way, site, and easement acquisition. Project addresses watershed storm water quantity and quality requirements. It includes design and construction of a detention basin.		<b>City Council District</b>			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:	489	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project is necessary for mitigation of impacts resulting from combined storm water drainage project improvements in the area.		Units:	0		
		Start Year:	2009		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	1,133						1,133	
Construction				3,555		3,555	3,555	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,133</b>			<b>3,555</b>		<b>3,555</b>	<b>4,688</b>	
<b>Source of Funds</b>								
4030 - Drainage Improvement CP Series H/K-DDRSF	548						548	
4042 - Street & Trfc Control & Strm Drain DDSRF	586			3,555		3,555	4,141	
<b>Total Funds</b>	<b>1,133</b>			<b>3,555</b>		<b>3,555</b>	<b>4,688</b>	

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Sherwood Forest Area Drainage and Paving		Project No.		M-000263		
<b>Project Description</b>						
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Sherwood Forest area. CDP outfall W0434, W0507, and adjacent areas. Buffalo Bayou watershed.		<b>City Council District</b>				
		Location	G	Address Descr 2:		
		Served:	G	Zip Codes:		
		Key Map:	491B,C,F,G	Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
This project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow and provide detention as needed for mitigation.		Units:	0			
		Start Year:	2007			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	1,583						1,583	
Construction		9,065				9,065	9,065	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,583</b>	<b>9,065</b>				<b>9,065</b>	<b>10,648</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	911	9,065				9,065	9,976	
<b>Total Funds</b>	<b>1,583</b>	<b>9,065</b>				<b>9,065</b>	<b>10,648</b>	

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Rampart Street Drainage and Paving		Project No.		M-000265	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements. Subproject 1: South of Bissonnet to Flak Drive. and from Rampart to Pine Street. Subproject 2: Rampart Street from South of Bissonnet to Clarewood and along Clarewood to Mullins Street and to High Star Drive CPD outfall D0326.		<b>City Council District</b>			
		Location	C,J	Address Descr 2:	
		Served:	C,J	Zip Codes:	
		Key Map:	531 A-T	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	1,524						1,524	
Construction		17,578				17,578	17,578	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,524</b>	<b>17,578</b>				<b>17,578</b>	<b>19,102</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,199	17,578				17,578	18,777	
<b>Total Funds</b>	<b>1,524</b>	<b>17,578</b>				<b>17,578</b>	<b>19,102</b>	

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Southpark and Southcrest Drainage Drainage and Paving		Project No.		M-000277		
<b>Project Description</b>						
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Southpark and Southcrest areas. CDP outfall D0898 and adjacent areas. Sims Bayou watershed.		<b>City Council District</b>				
		Location	D	Address Descr 2:		
		Served:	D	Zip Codes:		
		Key Map:	533;534	Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0			
		Start Year:	2011			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	897						897	
Construction	3,827	5,696				5,696	9,523	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>4,725</b>	<b>5,696</b>				<b>5,696</b>	<b>10,421</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	4,630	5,696				5,696	10,326	
<b>Total Funds</b>	<b>4,725</b>	<b>5,696</b>				<b>5,696</b>	<b>10,421</b>	



**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Airline Dr. Drainage and Paving		Project No.		M-000284	
<b>Project Description</b>					
Airline Drive and Clark storm systems. Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Airline Drive area CDP outfall E0369. White Oak Bayou watershed.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:	413, 453	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	1,796						1,796	
Construction	752		15,453			15,453	16,205	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>2,548</b>		<b>15,453</b>			<b>15,453</b>	<b>18,001</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	2,548		15,453			15,453	18,001	
<b>Total Funds</b>	<b>2,548</b>		<b>15,453</b>			<b>15,453</b>	<b>18,001</b>	

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Garden Oaks and Shepherd Forest Area DRAINAGE AND PAVING		Project No.		M-000285	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Garden Oaks, Shepherd Forest, Shepherd Park, Candlelight Plaza, Pinemont, and Oak Grove areas.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	452L,452M	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	1,103						1,103	
Construction		22,022				22,022	22,022	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,103</b>	<b>22,022</b>				<b>22,022</b>	<b>23,125</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,103	21,011				21,011	22,114	
8500 - PWE-W&S Syst Consolidated Constr Fd		1,011				1,011	1,011	
<b>Total Funds</b>	<b>1,103</b>	<b>22,022</b>				<b>22,022</b>	<b>23,125</b>	

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Pleasantville Area DRAINAGE & PAVING		Project No.		M-000286		
<b>Project Description</b>						
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. Project will serve the Pleasantville and Glendale areas. CDP outfall H0072 and adjacent areas.		<b>City Council District</b>				
		Location	B,H	Address Descr 2:		
		Served:	B,H	Zip Codes:		
		Key Map:	495F,K,L,P	Category:		
<b>Project Justification</b>						
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0			
		Start Year:	2012			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	882						882	
Construction		11,830				11,830	11,830	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>882</b>	<b>11,830</b>				<b>11,830</b>	<b>12,712</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	882	10,764				10,764	11,646	
8500 - PWE-W&S Syst Consolidated Constr Fd		1,066				1,066	1,066	
<b>Total Funds</b>	<b>882</b>	<b>11,830</b>				<b>11,830</b>	<b>12,712</b>	

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Wirt Road Drainage and Paving		Project No.		M-000287		
<b>Project Description</b>						
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. Project will serve the Wirt Road area: Wirt Road from I-10 to Hempstead Hwy, CDP outfall W0404, and adjacent areas.		<b>City Council District</b>				
		Location	A	Address Descr 2:		
		Served:	A	Zip Codes:		
		Key Map:	451M-X491A	Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0			
		Start Year:	2012			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	842							842
Construction	8,144	5,220				5,220		13,364
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>8,985</b>	<b>5,220</b>				<b>5,220</b>		<b>14,205</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	8,985	5,220					5,220	14,205
8500 - PWE-W&S Syst Consolidated Constr Fd								0
<b>Total Funds</b>	<b>8,985</b>	<b>5,220</b>					<b>5,220</b>	<b>14,205</b>

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Easthaven Blvd(Bryant to Ledge) Drainage		Project No.		M-000288	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. Project will be located along Easthaven Blvd and certain side streets to serve the Easthaven and Hales area.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:	575H,575M	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land							0	
Design	474						474	
Construction			4,663			4,663	4,663	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>474</b>		<b>4,663</b>			<b>4,663</b>	<b>5,137</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	474		4,663			4,663	5,137	
<b>Total Funds</b>	<b>474</b>		<b>4,663</b>			<b>4,663</b>	<b>5,137</b>	

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Minnetex/Alameda Genoa Area DRAINAGE & PAVING		Project No.		M-000289	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, and underground utilities. Project will be located along Cullen Blvd and certain side streets to serve the Minnetex Place and Alameda Genoa. CDP outfall C1147 and adjacent areas.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:	573, 574	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land							0	
Design	923						923	
Construction			8,321			8,321	8,321	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>923</b>		<b>8,321</b>			<b>8,321</b>	<b>9,244</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	923		6,282			6,282	7,205	
8500 - PWE-W&S Syst Consolidated Constr Fd			2,039			2,039	2,039	
<b>Total Funds</b>	<b>923</b>		<b>8,321</b>			<b>8,321</b>	<b>9,244</b>	

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Binglewood, Inwood Forest, & Oak Forest DRAINAGE AND PAVING		Project No.		M-000293		
<b>Project Description</b>						
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. Project will serve the Binglewood, Inwood Forest, and Oak Forest area.		<b>City Council District</b>				
		Location	A	Address Descr 2:		
		Served:	A	Zip Codes:		
		Key Map:	411	Category:		
<b>Project Justification</b>		Location Code:	UA-00	Sub-Category:		
		Units:	0			
		Start Year:	2012			
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	621						621	
Construction			10,129			10,129	10,129	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>621</b>		<b>10,129</b>			<b>10,129</b>	<b>10,750</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	621		10,129			10,129	10,750	
8500 - PWE-W&S Syst Consolidated Constr Fd							0	
<b>Total Funds</b>	<b>621</b>		<b>10,129</b>			<b>10,129</b>	<b>10,750</b>	

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Cullen Drainage and Paving LOOP 610 TO OLD SPANISH TRAIL		Project No.		M-000294		
<b>Project Description</b>						
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. Project will serve the Cullen Blvd Area (Loop 610 to OST). CDP Outfall D0888. Sims Bayou watershed.		<b>City Council District</b>				
		Location	D	Address Descr 2:		
		Served:	D	Zip Codes:		
		Key Map:	533 M,O,R	Category:		
<b>Project Justification</b>						
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0			
		Start Year:	2012			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	862						862	
Construction			14,066			14,066	14,066	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>862</b>		<b>14,066</b>			<b>14,066</b>	<b>14,928</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	862		11,356			11,356	12,218	
8500 - PWE-W&S Syst Consolidated Constr Fd			2,710			2,710	2,710	
<b>Total Funds</b>	<b>862</b>		<b>14,066</b>			<b>14,066</b>	<b>14,928</b>	



**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Scott Street Drainage and Paving LOOP 610 TO OLD SPANISH TRAIL		Project No.		M-000295		
<b>Project Description</b>						
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. Project will serve the Scott Street Area (Loop 610 to OST). CDP Outfall D0068. Brays Bayou watershed.		<b>City Council District</b>				
		Location	D	Address Descr 2:		
		Served:	D	Zip Codes:		
		Key Map:	533	Category:		
<b>Project Justification</b>						
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0			
		Start Year:	2013			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	539						539	
Construction			10,787			10,787	10,787	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>539</b>		<b>10,787</b>			<b>10,787</b>	<b>11,326</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	539		9,309			9,309	9,848	
8500 - PWE-W&S Syst Consolidated Constr Fd			1,478			1,478	1,478	
<b>Total Funds</b>	<b>539</b>		<b>10,787</b>			<b>10,787</b>	<b>11,326</b>	

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Wycliffe Drive (Chatterton to Melronome)		Project No.		M-001010		
<b>Project Description</b>						
Project provides for the design and construction of storm drainage improvements in the area, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. Project will serve the Western Village and Sherwood Estates Area. CDP Outfall W1005 and adjacent areas. Buffalo Bayou watershed.		<b>City Council District</b>				
		Location	A	Address Descr 2:		
		Served:	A	Zip Codes:		
		Key Map:	449	Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
This project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheetflow, and provide detention as needed for mitigation.		Units:	0			
		Start Year:	2014			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	352	207				207	559	
Construction			3,599			3,599	3,599	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>352</b>	<b>207</b>	<b>3,599</b>			<b>3,806</b>	<b>4,158</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	352	207	2,644			2,851	3,203	
8500 - PWE-W&S Syst Consolidated Constr Fd			955			955	955	
<b>Total Funds</b>	<b>352</b>	<b>207</b>	<b>3,599</b>			<b>3,806</b>	<b>4,158</b>	

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Woodshire Area Drainage and Paving		Project No.		M-410001	
<b>Project Description</b>					
Design and Construction of storm drainage improvements/replacements, necessary concrete paving for all streets, curbs, sidewalks, driveways, necessary, and underground utilities. D0149, D0151, D0152, D0153, D0154, D0159 CDP outfalls, and adjacent drainage areas. Brays Bayou Watershed.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	532N	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	638	779				779	1,417	
Construction				22,338		22,338	22,338	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>638</b>	<b>779</b>		<b>22,338</b>		<b>23,117</b>	<b>23,755</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	638	779		12,728		13,507	14,145	
8500 - PWE-W&S Syst Consolidated Constr Fd				9,610		9,610	9,610	
<b>Total Funds</b>	<b>638</b>	<b>779</b>		<b>22,338</b>		<b>23,117</b>	<b>23,755</b>	

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Potomac & Nantucket Area Drainage and Paving		Project No.		M-410002	
<b>Project Description</b>					
Westheimer and San Felipe: Design and Construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. Project will serve Potomac and Nantucket area and adjacent drainage areas in Bering Ditch sub watershed of Buffalo Bayou Watershed.		<b>City Council District</b>			
		Location	G, J	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	491N	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	311	562				562	873	
Construction				11,160		11,160	11,160	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>311</b>	<b>562</b>		<b>11,160</b>		<b>11,722</b>	<b>12,033</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	311	562		8,731		9,293	9,604	
8500 - PWE-W&S Syst Consolidated Constr Fd				2,429		2,429	2,429	
<b>Total Funds</b>	<b>311</b>	<b>562</b>		<b>11,160</b>		<b>11,722</b>	<b>12,033</b>	

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Roosevelt, Edel Plaza, Little York Acres DRAINAGE AND PAVING		Project No.		M-410003	
<b>Project Description</b>					
Replaces existing roadside ditches and asphalt streets with concrete curb-and-gutter streets in critical areas. The project improves sheet flow and reduces risk of structural flooding. Project will replace deficient water and sanitary sewer lines.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	413T,413U	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	320	248				248	568	
Construction				3,017		3,017	3,017	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>320</b>	<b>248</b>		<b>3,017</b>		<b>3,265</b>	<b>3,585</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	320	248		2,194		2,442	2,762	
8500 - PWE-W&S Syst Consolidated Constr Fd				823		823	823	
<b>Total Funds</b>	<b>320</b>	<b>248</b>		<b>3,017</b>		<b>3,265</b>	<b>3,585</b>	

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Little York, Courlandt Mdws, York Mdws DRAINAGE AND PAVING		Project No.		M-410004	
<b>Project Description</b>					
Project installs new drainage systems to handle the 100-year flows in the critical area. Project will install curb-and-gutter streets. Project will replace deficient water and sanitary sewer lines.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	412V,413S	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	276	338				338	614	
Construction				6,710		6,710	6,710	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>276</b>	<b>338</b>		<b>6,710</b>		<b>7,048</b>	<b>7,324</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	276	338		4,487		4,825	5,101	
8500 - PWE-W&S Syst Consolidated Constr Fd				2,223		2,223	2,223	
<b>Total Funds</b>	<b>276</b>	<b>338</b>		<b>6,710</b>		<b>7,048</b>	<b>7,324</b>	

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Spring Shadows (North) DRAINAGE AND PAVING	Project No.	M-410005	
<b>Project Description</b>			
Provides for the ROW acquisition, design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities to serve Spring Shadows Sub and adjacent drainage areas within Buffalo Bayou and White Oak Bayou Watersheds.	<b>City Council District</b>		
	Location	A	Address Descr 2:
	Served:		Zip Codes:
	Key Map:	450N,450P	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0	
	Start Year:	2014	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	760	468				468	1,228	
Construction				9,269		9,269	9,269	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>760</b>	<b>468</b>		<b>9,269</b>		<b>9,737</b>	<b>10,497</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	760	468		8,560		9,028	9,788	
8500 - PWE-W&S Syst Consolidated Constr Fd				709		709	709	
<b>Total Funds</b>	<b>760</b>	<b>468</b>		<b>9,269</b>		<b>9,737</b>	<b>10,497</b>	

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Arlington Heights Area Drainage and Paving	Project No.	M-410006	
<b>Project Description</b>	<b>City Council District</b>		
Project provides for the ROW acquisition, design and construction of storm drainage improvements, necessary concrete, paving, curbs, sidewalks, driveways, and utilities to serve the Arlington Heights Subdivision, CDP outfall C0268, C0272, C0275, C0308, C0309, C0814. Project includes two (2) sub-projects.	Location	E	Address Descr 2:
	Served:		Zip Codes:
	Key Map:	576C,576G	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0	
	Start Year:	2013	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	743	1,491					1,491	2,234
Construction				16,743		15,360	32,103	32,103
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>743</b>	<b>1,491</b>		<b>16,743</b>		<b>15,360</b>	<b>33,594</b>	<b>34,337</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	743	1,491		9,084		7,808	18,383	19,126
8500 - PWE-W&S Syst Consolidated Constr Fd				7,659		7,552	15,211	15,211
<b>Total Funds</b>	<b>743</b>	<b>1,491</b>		<b>16,743</b>		<b>15,360</b>	<b>33,594</b>	<b>34,337</b>



**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Gulf Terrace Sec 1, Acre Homes Area Drainage and Paving	Project No.	M-410007	
<b>Project Description</b>			
Provides ROW acquisition, design & construction of storm drainage improvements, necessary concrete, paving, curbs, sidewalks, driveways, and utilities to serve Gulfway Terrace Sec 1 & Acre Homes Sub, CDP outfall C0280 & C0288 & adjacent drainage areas. Sims Bayou Watershed. Includes two (2) sub-projects.	<b>City Council District</b>		
	Location	E	Address Descr 2:
	Served:		Zip Codes:
	Key Map:	576F,576K	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land				219			219	
Design		675	687				1,362	
Construction					8,319		8,319	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>675</b>	<b>687</b>	<b>219</b>	<b>8,319</b>		<b>9,900</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		675	687	219	8,319		9,900	
<b>Total Funds</b>		<b>675</b>	<b>687</b>	<b>219</b>	<b>8,319</b>		<b>9,900</b>	

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Freeway Manor: South of Edgebrook Dr. DRAINAGE AND PAVING		Project No.		M-410008	
<b>Project Description</b>					
Provides ROW acquisition, design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities to serve the Freeway Manor Sub, CDP outfall C0281, and adjacent drainage areas. Sims Bayou Watershed.		<b>City Council District</b>			
		Location	E	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	576F	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land				116			116	116
Design		680	692				1,372	1,372
Construction					13,945		13,945	13,945
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>680</b>	<b>692</b>	<b>116</b>	<b>13,945</b>		<b>15,433</b>	<b>15,433</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		680	692	116	9,320		10,808	10,808
8500 - PWE-W&S Syst Consolidated Constr Fd					4,625		4,625	4,625
<b>Total Funds</b>		<b>680</b>	<b>692</b>	<b>116</b>	<b>13,945</b>		<b>15,433</b>	<b>15,433</b>

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Briarmeadow Subdivision Area DRAINAGE AND PAVING		Project No.		M-410009	
<b>Project Description</b>					
Provides ROW acquisition, design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, utilities to serve the Briarmeadow Subdivision, and adjacent drainage areas within the Buffalo Bayou Watershed. This project includes three (3) sub-projects.		<b>City Council District</b>			
		Location	F, J	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	490V,490Z,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		552	563				1,115	1,115
Construction					11,331		11,331	11,331
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>552</b>	<b>563</b>		<b>11,331</b>		<b>12,446</b>	<b>12,446</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		552	563		8,260		9,375	9,375
8500 - PWE-W&S Syst Consolidated Constr Fd					3,071		3,071	3,071
<b>Total Funds</b>		<b>552</b>	<b>563</b>		<b>11,331</b>		<b>12,446</b>	<b>12,446</b>

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Freeway Manor: North of Edgebrook DRAINAGE AND PAVING		Project No.		M-410010	
<b>Project Description</b>					
Project provides for the ROW acquisition, design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities to serve the Freeway Manor Subdivision.		<b>City Council District</b>			
		Location	E	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	576F	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land				116			116	116
Design		905	922				1,827	1,827
Construction					18,568		18,568	18,568
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>905</b>	<b>922</b>	<b>116</b>	<b>18,568</b>		<b>20,511</b>	<b>20,511</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		905	922	116	13,329		15,272	15,272
8500 - PWE-W&S Syst Consolidated Constr Fd					5,239		5,239	5,239
<b>Total Funds</b>		<b>905</b>	<b>922</b>	<b>116</b>	<b>18,568</b>		<b>20,511</b>	<b>20,511</b>

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Melrose Park Sec 2 Area DRAINAGE AND PAVING		Project No.		M-410013	
<b>Project Description</b>					
Project provides for the ROW acquisition, design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	413P,413Q,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			343				343	
Construction						3,522	3,522	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>343</b>			<b>3,522</b>	<b>3,865</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			343			3,522	3,865	
<b>Total Funds</b>			<b>343</b>			<b>3,522</b>	<b>3,865</b>	

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Winnewood Acres Area DRAINAGE AND PAVING		Project No.		M-410014	
<b>Project Description</b>					
Project provides for the ROW acquisition, design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	456S,456T	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			902			902	902	
Construction						9,264	9,264	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>902</b>			<b>9,264</b>	<b>10,166</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			902			3,959	4,861	
8500 - PWE-W&S Syst Consolidated Constr Fd						5,305	5,305	
<b>Total Funds</b>			<b>902</b>			<b>9,264</b>	<b>10,166</b>	

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Magnolia Park Sec 2 Area Drainage and Paving	Project No.	M-410015	
<b>Project Description</b>			
Project provides for the ROW acquisition, design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes three (3) sub-projects.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:		Zip Codes:
	Key Map:	495S,495W,	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			1,881				1,881	1,881
Construction						19,315	19,315	19,315
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>1,881</b>			<b>19,315</b>	<b>21,196</b>	<b>21,196</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			1,881			13,719	15,600	15,600
8500 - PWE-W&S Syst Consolidated Constr Fd						5,596	5,596	5,596
<b>Total Funds</b>			<b>1,881</b>			<b>19,315</b>	<b>21,196</b>	<b>21,196</b>

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Westridge and Braes Terrace Area DRAINAGE AND PAVING		Project No.		M-410016	
<b>Project Description</b>					
Project provides for the ROW acquisition, design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes two (2) sub-projects.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	532K,532N,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			1,711			1,711	1,711	
Construction						17,564	17,564	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>1,711</b>			<b>17,564</b>	<b>19,275</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			1,711			7,104	8,815	8,815
8500 - PWE-W&S Syst Consolidated Constr Fd						10,460	10,460	10,460
<b>Total Funds</b>			<b>1,711</b>			<b>17,564</b>	<b>19,275</b>	<b>19,275</b>



**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Garden Oaks Area 2 DRAINAGE AND PAVING	Project No.		M-410017	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:	452	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			1,373				1,373	
Construction						17,751	17,751	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>1,373</b>			<b>17,751</b>	<b>19,124</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			1,373			16,511	17,884	
8500 - PWE-W&S Syst Consolidated Constr Fd						1,240	1,240	
<b>Total Funds</b>			<b>1,373</b>			<b>17,751</b>	<b>19,124</b>	

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Pinewood Village Area 2 DRAINAGE AND PAVING		Project No.		M-410021	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	414S,414T,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			1,381			1,381	1,381	
Construction						14,175	14,175	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>1,381</b>			<b>14,175</b>	<b>15,556</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			1,381			7,852	9,233	9,233
8500 - PWE-W&S Syst Consolidated Constr Fd						6,323	6,323	6,323
<b>Total Funds</b>			<b>1,381</b>			<b>14,175</b>	<b>15,556</b>	<b>15,556</b>

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Garden Oaks Area 3 DRAINAGE AND PAVING	Project No.		M-410022	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	452G,452L,	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			1,200				1,200	1,200
Construction						17,911	17,911	17,911
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>1,200</b>			<b>17,911</b>	<b>19,111</b>	<b>19,111</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			1,200			17,358	18,558	18,558
8500 - PWE-W&S Syst Consolidated Constr Fd						553	553	553
<b>Total Funds</b>			<b>1,200</b>			<b>17,911</b>	<b>19,111</b>	<b>19,111</b>

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Richmond Plaza Area 2 DRAINAGE AND PAVING		Project No.		M-410023	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.		<b>City Council District</b>			
		Location	J	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	531K	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			1,466			1,466	1,466	
Construction						15,050	15,050	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>1,466</b>			<b>15,050</b>	<b>16,516</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			1,466			8,990	10,456	10,456
8500 - PWE-W&S Syst Consolidated Constr Fd						6,060	6,060	6,060
<b>Total Funds</b>			<b>1,466</b>			<b>15,050</b>	<b>16,516</b>	<b>16,516</b>

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Gillette Trunk-line Improvements		Project No.		M-410290	
<b>Project Description</b>					
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes two (2) sub-projects. (Genesse, Tuam, Louisiana, and Crosby)		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	493S,493T,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow and provide detention as needed for mitigation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		762				762	762	
Construction			12,075		11,088	23,163	23,163	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>762</b>	<b>12,075</b>		<b>11,088</b>	<b>23,925</b>	<b>23,925</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		762	11,362		10,200	22,324	22,324	
8500 - PWE-W&S Syst Consolidated Constr Fd			713		888	1,601	1,601	
<b>Total Funds</b>		<b>762</b>	<b>12,075</b>		<b>11,088</b>	<b>23,925</b>	<b>23,925</b>	

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Local Drainage Program (LDP)		Project No.		M-420126	
<b>Project Description</b>					
This program provides professional engineering services and construction to address necessary local storm water drainage system improvements citywide.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This program is required to investigate and resolve existing localized storm water drainage problems.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		200	1,298	1,323	1,348	1,374	5,543	5,543
Construction	3,255	13,252	3,893	3,968	4,043	4,121	29,277	32,532
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>3,255</b>	<b>13,452</b>	<b>5,191</b>	<b>5,291</b>	<b>5,391</b>	<b>5,495</b>	<b>34,820</b>	<b>38,075</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	3,255	13,452	5,191	5,291	5,391	5,495	34,820	38,075
<b>Total Funds</b>	<b>3,255</b>	<b>13,452</b>	<b>5,191</b>	<b>5,291</b>	<b>5,391</b>	<b>5,495</b>	<b>34,820</b>	<b>38,075</b>

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Rehab of City Owned Drainage Channels		Project No.		M-430004		
<b>Project Description</b>						
This program provides professional engineering services and construction to address necessary drainage system improvements for city owned drainage channels citywide.		<b>City Council District</b>				
		Location	V	Address Descr 2:		
		Served:	V	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
This program is required to investigate and resolve existing storm water drainage problems in City owned drainage channels.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		306	311	317	323	330	1,587	1,587
Construction			1,246	1,270	1,294	1,319	5,129	5,129
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>306</b>	<b>1,557</b>	<b>1,587</b>	<b>1,617</b>	<b>1,649</b>	<b>6,716</b>	<b>6,716</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		306	1,557	1,587	1,617	1,649	6,716	6,716
<b>Total Funds</b>		<b>306</b>	<b>1,557</b>	<b>1,587</b>	<b>1,617</b>	<b>1,649</b>	<b>6,716</b>	<b>6,716</b>

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Roadside Drainage Improvements		Project No.		M-430005		
<b>Project Description</b>						
This program provides professional engineering services and construction to address necessary drainage system improvements for roadside ditches citywide.		<b>City Council District</b>				
		Location	V	Address Descr 2:		
		Served:	V	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
This program is required to investigate and resolve existing storm water drainage problems in roadside ditches.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		50	50			100	100	
Construction		450	450			900	900	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>500</b>	<b>500</b>			<b>1,000</b>	<b>1,000</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		500	500			1,000	1,000	
<b>Total Funds</b>		<b>500</b>	<b>500</b>			<b>1,000</b>	<b>1,000</b>	



**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Pre-Engineering for Storm Water Drainage		Project No.		M-430100	
<b>Project Description</b>					
Program supports development of Candidate Projects for programming in future years' Capital Improvement Plans. Feasibility Assessments are performed annually on need areas to define projects including detailed project scopes.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Program supports development of Candidate Projects for future CIPs. Assessments are performed annually on need areas to define projects including scopes, cost estimates, and implementation schedules. Need areas to be Pre-Engineered are consistent with published 5+5 Plan and the CIP Process Manual.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		2,038	2,336	2,645	2,965	3,297	13,281	13,281
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,038</b>	<b>2,336</b>	<b>2,645</b>	<b>2,965</b>	<b>3,297</b>	<b>13,281</b>	<b>13,281</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		2,038	2,336	2,645	2,965	3,297	13,281	13,281
<b>Total Funds</b>		<b>2,038</b>	<b>2,336</b>	<b>2,645</b>	<b>2,965</b>	<b>3,297</b>	<b>13,281</b>	<b>13,281</b>

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Storm Drainage Program Support		Project No.		M-430220	
<b>Project Description</b>					
Provides project management, planning and technical support, engineering, and construction management to support planning, development, and implementation of the CIP.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Technical services are necessary to support the CIP to deliver storm water drainage improvement projects that reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	1,739	1,529	1,557	1,587	1,617	1,649	7,939	9,678
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,739</b>	<b>1,529</b>	<b>1,557</b>	<b>1,587</b>	<b>1,617</b>	<b>1,649</b>	<b>7,939</b>	<b>9,678</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,739	1,529	1,557	1,587	1,617	1,649	7,939	9,678
<b>Total Funds</b>	<b>1,739</b>	<b>1,529</b>	<b>1,557</b>	<b>1,587</b>	<b>1,617</b>	<b>1,649</b>	<b>7,939</b>	<b>9,678</b>

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Stormwater Pump Station & Flood Warning		Project No.		M-430241	
<b>Project Description</b>					
This program consists of engineering assessment, design & construction of new and rehabilitation of existing City storm water facilities, including: storm water pump stations and flood warning systems at various locations citywide.		<b>City Council District</b>			
		Location		Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
The program is necessary to identify and prioritize the need for safety enhancements, improved functionality and advance flood warning system to alert the traveling public.		Units:		0	
		Start Year:		2014	
		RCC Total		\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	148		344				344	492
Construction		4,076		2,645			6,721	6,721
Equipment Acquisition		362					362	362
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>148</b>	<b>4,438</b>	<b>344</b>	<b>2,645</b>			<b>7,427</b>	<b>7,575</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	148	4,438	344	2,645			7,427	7,575
<b>Total Funds</b>	<b>148</b>	<b>4,438</b>	<b>344</b>	<b>2,645</b>			<b>7,427</b>	<b>7,575</b>

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Mitigation Program for Capital Imp.		Project No.		M-430296		
<b>Project Description</b>						
This project provides for the right-of-way acquisition, design and construction of detention basins. This includes analyzing the feasibility of providing detention for mitigation of impacts due to City of Houston projects, existing infrastructure limited areas, and potential development.		<b>City Council District</b>				
		Location	V	Address Descr 2:		
		Served:	V	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
The City constructs many projects that require determination and mitigation of impacts. Designing and contracting on a regional or subregional basis for multiple projects would reduce up-front and long term maintenance costs at multiple sites.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		764	779	794	809	824	3,970	3,970
Construction								0
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>764</b>	<b>779</b>	<b>794</b>	<b>809</b>	<b>824</b>	<b>3,970</b>	<b>3,970</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		764	779	794	809	824	3,970	3,970
<b>Total Funds</b>		<b>764</b>	<b>779</b>	<b>794</b>	<b>809</b>	<b>824</b>	<b>3,970</b>	<b>3,970</b>

**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Developer Participation		Project No.		M-430800	
<b>Project Description</b>					
This project provides for the City's share of the cost of participation in joint property for storm water drainage system improvements sponsored by property owners and developers.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This allows additional drainage systems to be constructed using sponsors' funds to match City funding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction								0
Equipment Acquisition								
Salary Recovery								
Other		1,019	1,557	3,174	3,234	1,099	10,083	10,083
<b>Total Allocation</b>		<b>1,019</b>	<b>1,557</b>	<b>3,174</b>	<b>3,234</b>	<b>1,099</b>	<b>10,083</b>	<b>10,083</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		1,019	1,557	3,174	3,234	1,099	10,083	10,083
<b>Total Funds</b>		<b>1,019</b>	<b>1,557</b>	<b>3,174</b>	<b>3,234</b>	<b>1,099</b>	<b>10,083</b>	<b>10,083</b>