
STREET & TRAFFIC CONTROL 2015-2019 CAPITAL IMPROVEMENT PLAN

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2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Contingencies for Street & Traffic		Project No.		N-0000NA	
Project Description					
This project provides for unforeseen needs for facility right-of-way, site, and easement acquisition; engineering/construction services and legal services required in conjunction with various projects and activities.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:	W	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project is needed to provide for unforeseen costs and reserved to address projects submitted for 08-10 TIP that have not been approved to date.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction		2,617	-4,143	12,210	-16,491	3,097	-2,710	-2,710
Equipment Acquisition								
Salary Recovery								
Other								0
Total Allocation		2,617	-4,143	12,210	-16,491	3,097	-2,710	-2,710
Source of Funds								
4040 - METRO Projects Construction - DDSRF		1,468	-4,143	12,210	-16,491	3,097	-3,859	-3,859
4042 - Street & Trfc Control & Strm Drain DDSRF		1,149					1,149	1,149
Total Funds		2,617	-4,143	12,210	-16,491	3,097	-2,710	-2,710

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 453		Project No.		N-000385	
Project Description					
Project includes: Beverly Hill, Barrington, Schumacher, Windswept, Pagewood, Lincrest, Yorktown and Judalon. Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:	491XY	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	923						923	
Construction	7,770	10,469				10,469	18,239	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	8,692	10,469				10,469	19,161	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	8,692	10,469				10,469	19,161	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidated Constr Fd							0	
Total Funds	8,692	10,469				10,469	19,161	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 454		Project No.		N-000386	
Project Description					
Tanglewood Area Streets. Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:	488,491	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance. Project also include and improve drainage.		Units:	0		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	1,024	1,427				1,427	2,451	
Construction				12,400	13,367	25,767	25,767	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,024	1,427		12,400	13,367	27,194	28,218	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,024	1,427		12,400	13,367	27,194	28,218	
Total Funds	1,024	1,427		12,400	13,367	27,194	28,218	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 456		Project No.		N-000388	
Project Description					
Project includes: Buescher, Mapleton, Southerland, Wycliffe, Waterbury. Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	450E,K,L	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance. Project also include improve drainage.		Units:	0		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	900						900	
Construction		10,021				10,021	10,021	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	900	10,021				10,021	10,921	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	900	9,267				9,267	10,167	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidated Constr Fd		754				754	754	
Total Funds	900	10,021				10,021	10,921	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 460		Project No.		N-000389	
Project Description					
Project Includes: 10th E, 12 1/2 E, 17th W, 25th E, 26th E, Arlington, Ashland, Blair, Columbia, Granberry, Harvard, Laird, Le Green, Northwood, Oxford, West 18th, and Boots Drive. Project provides for the design and construction for concrete paving with storm drainage and necessary underground utilities.		City Council District			
		Location	B,C,H	Address Descr 2:	
		Served:	B,C,H	Zip Codes:	
		Key Map:	452, 453,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance. Project includes improve drainage.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction				13,092		13,092	13,092	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				13,092		13,092	13,092	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF				13,092		13,092	13,092	
8500 - PWE-W&S Syst Consolidated Constr Fd							0	
Total Funds				13,092		13,092	13,092	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 464		Project No.		N-000397		
Project Description						
Project include: Glosridge, Lynnview, Norcrest, Restrige, Ridgemore, Shortpoint, and Turquoise. Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.		City Council District				
		Location	A	Address Descr 2:		
		Served:	A	Zip Codes:		
		Key Map:	451N, S	Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.		Units:	0			
		Start Year:	2012			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	700						700	
Construction		6,029				6,029	6,029	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	700	6,029				6,029	6,729	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	700	5,938				5,938	6,638	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidated Constr Fd		91				91	91	
Total Funds	700	6,029				6,029	6,729	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 468		Project No.		N-000401	
Project Description					
Project includes: Mosscrest, Roandale, Simsbrook, Murr Way, Dumore Drive, Denoron Drive, Lockgate, Portsmouth, Bay Cedar Drive. Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.		City Council District			
		Location	C,D,K	Address Descr 2:	
		Served:	C,D,K	Zip Codes:	
		Key Map:	573H	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance. Project includes improve drainage.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction			4,284				4,284	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			4,284				4,284	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF			4,284				4,284	
8500 - PWE-W&S Syst Consolidated Constr Fd							0	
Total Funds			4,284				4,284	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hike & Bike Trail Program		Project No.		N-000420	
Project Description					
Design, acquisition, and construction of Hike and Bike Trails throughout the City. Projects are identified through the City of Houston Bikeway Masterplan.		City Council District			
		Location	W	Address Descr 2	
		Served:	V	Zip Codes:	
		Key Map:	V	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Program provides an alternate route of travel for bicyclists and/or hikers away from street traffic. Various trails will encourage an alternative method of commute with the City. (Program includes Candidate TIP and TIP Projects).		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land	2,120							2,120
Design	4,077							4,077
Construction	14,353	1,760					1,760	16,113
Equipment Acquisition								
Salary Recovery								
Other					2,140	1,579	3,719	3,719
Total Allocation	20,549	1,760			2,140	1,579	5,479	26,028
Source of Funds								
4040A - Metro Construction - Other		35			803	564	1,402	1,402
4040 - METRO Projects Construction - DDSRF	6,994							6,994
4510 - Contribution for Capital Projects	1,152							1,152
5030 - Federal State Local - Pass Through Fund		1,725					1,725	1,725
Army Corp of Eng.					1,070	784	1,854	1,854
Parks Board					267	231	498	498
Total Funds	20,549	1,760			2,140	1,579	5,479	26,028

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Pinemont Paving and Drainage SUB-PROJECT II: ELLA TO N. SHEPHERD		Project No.		N-000475	
Project Description					
Project provides for the right-of-way acquisition, design, and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	C,H	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	452F	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land	769						769	
Design	1,290						1,290	
Construction	7,241	8,931				8,931	16,172	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	9,300	8,931				8,931	18,231	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	7,241	6,806				6,806	14,047	
4042 - Street & Trfc Control & Strm Drain DDSRF	1,022	1,503				1,503	2,525	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidated Constr Fd		622				622	622	
Total Funds	9,300	8,931				8,931	18,231	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fulton Paving & Drainage E. TIDWELL TO E. PARKER		Project No.		N-000542	
Project Description					
Project provides for the right-of-way acquisition, design, and construction of a four- lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project is coordinated with Sub-Project I in M-000284.		City Council District			
		Location	H	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	413X, 453B	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	1,205						1,205	
Construction			18,602			18,602	18,602	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,205		18,602			18,602	19,807	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF			18,602			18,602	18,602	
8500 - PWE-W&S Syst Consolidated Constr Fd							0	
Total Funds	1,205		18,602			18,602	19,807	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Tanner Road Paving & Drainage HEMPSTEAD HIGHWAY TO TRIWAY		Project No.		N-000589	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four- lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	A	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	449CD, 450	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. (Candidate TIP project).		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land	35						35	
Design	4,649						4,649	
Construction	1,555			13,954			15,509	
Equipment Acquisition								
Salary Recovery								
Other	759						759	
Total Allocation	6,998			13,954			20,952	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,390			1,058			2,448	
4042 - Street & Trfc Control & Strm Drain DDSRF	2,270			2,116			4,386	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidated Constr Fd							0	
Proposed TXDOT				10,780			10,780	
Total Funds	6,998			13,954			20,952	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Holmes Road Paving & Drainage MAIN STREET TO KIRBY DRIVE		Project No.		N-000590	
Project Description					
Project provides for the right-of-way acquisition, design, and construction of a four- lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	532XY, 572	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land	100						100	
Design	1,469						1,469	
Construction			5,910			5,910	5,910	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,569		5,910			5,910	7,479	
Source of Funds								
4040 - METRO Projects Construction - DDSRF			3,591			3,591	3,591	
4042 - Street & Trfc Control & Strm Drain DDSRF	1,071		2,319			2,319	3,390	
Proposed Metro							0	
Total Funds	1,569		5,910			5,910	7,479	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Kirby Paving & Drainage SUB-PROJECT III: AIRPORT TO FANNIN		Project No.		N-000594	
Project Description					
Project provides for the right-of-way acquisition, design, and construction of a four- lane, divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	D,K	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	572 CDNM	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct a new major thoroughfare that will improve traffic circulation, mobility, and drainage in service area. These improvements will complete the thoroughfare segment to the City Limits.		Units:	0		
		Start Year:	2009		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land	58						58	
Design	3,214						3,214	
Construction	3,626			9,081		9,081	12,707	
Equipment Acquisition								
Salary Recovery								
Other							0	
Total Allocation	6,897			9,081		9,081	15,978	
Source of Funds								
4040 - METRO Projects Construction - DDSRF				106		106	106	
4042 - Street & Trfc Control & Strm Drain DDSRF	1,084			1,049		1,049	2,133	
8500 - PWE-W&S Syst Consolidated Constr Fd							0	
Proposed Metro							0	
Proposed TXDOT				7,926		7,926	7,926	
Total Funds	6,897			9,081		9,081	15,978	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: N. McCarty MESA TO IH 610		Project No.		N-000611	
Project Description					
Project provides for the right-of-way acquisition, design, and construction of a six- lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	B	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	455T,455U	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land	1,186						1,186	
Design	248						248	
Construction	110						110	
Equipment Acquisition								
Salary Recovery								
Other				10,000			10,000	
Total Allocation	1,544			10,000			10,000	
Source of Funds								
TXDOT-9999				10,000			10,000	
Total Funds	1,544			10,000			10,000	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Wallisville Paving & Drainage LOCKWOOD TO N. WAYSIDE		Project No.		N-000626	
Project Description					
Project provides for the right-of-way acquisition, design, and construction of a four- lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	B,H	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	494CD, 495	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	944						944	
Construction	11,193	9,932				9,932	21,125	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	12,137	9,932				9,932	22,069	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	12,137	9,932				9,932	22,069	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidated Constr Fd							0	
Total Funds	12,137	9,932				9,932	22,069	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Greens Rd. Paving & Drainage JFK to 59 JFK BLVD. TO US 59		Project No.		N-000664	
Project Description					
Project provides for the right-of-way acquisition, design, and construction of a four- lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	B	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	374P,Q	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. Program includes Candidate TIP and TIP Project.		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land	124	1,529				1,529	1,653	
Design	620						620	
Construction			14,135			14,135	14,135	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	744	1,529	14,135			15,664	16,408	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	253	1,529	357			1,886	2,139	
TXDOT-5030			13,778			13,778	13,778	
Total Funds	744	1,529	14,135			15,664	16,408	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Railroad Crossing Improvements HARRISBURG OVERPASS/UNDERPASS		Project No.		N-000670	
Project Description					
Project provides for major reconstruction of existing selected railroad crossings and improvements to lighting and signal systems not included in normal street construction projects. Current project is for the Metro East End Corridor Segment 1A.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:	V	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Joint participation with private railroad companies is required. Improved crossings will provide safer and more efficient roadways. Current project involves joint participation with Metro.		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	-14						-14	
Construction	67						67	
Equipment Acquisition								
Salary Recovery								
Other	10,000	10,019				10,019	20,019	
Total Allocation	10,053	10,019				10,019	20,072	
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	9,972	10,019				10,019	19,991	
4040 - METRO Projects Construction - DDSRF							0	
4042 - Street & Trfc Control & Strm Drain DDSRF							0	
4510 - Contribution for Capital Projects							0	
Total Funds	10,053	10,019				10,019	20,072	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Greens Rd. Pave & Drain JFK to Aldine-W. JFK TO ALDINE-WESTFIELD		Project No.		N-000686	
Project Description					
Project provides for the right-of-way acquisition, design, and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, streetlighting, traffic control, and necessary underground utilities.		City Council District			
		Location	B	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	373R,374NP	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project.		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning							0	
Acquisition-Land		1,529				1,529	1,529	
Design	2,642						2,642	
Construction		11,193				11,193	11,193	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	2,642	12,722				12,722	15,364	
Source of Funds								
4040 - METRO Projects Construction - DDSRF							0	
4042 - Street & Trfc Control & Strm Drain DDSRF	1,245	2,257				2,257	3,502	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidated Constr Fd		781				781	781	
TXDOT-5430		9,684				9,684	9,684	
Total Funds	2,642	12,722				12,722	15,364	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hollister Road Paving & Drainage WHITE OAK BAYOU TO W. GULF BANK		Project No.		N-000704	
Project Description					
Project provides for the design and construction of a two-lane, approximately 2,000 linear feet of undivided concrete roadway to a four-lane divided roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	A	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	410R,M	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will widen a thoroughfare and will improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	505						505	
Construction			2,005			2,005	2,005	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	505		2,005			2,005	2,510	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	505		1,365			1,365	1,870	
4042 - Street & Trfc Control & Strm Drain DDSRF			640			640	640	
8500 - PWE-W&S Syst Consolidated Constr Fd							0	
Total Funds	505		2,005			2,005	2,510	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: West Alabama Paving & Drainage WESLAYAN TO BUFFALO SPEEDWAY		Project No.		N-000751	
Project Description					
Project provides for the right-of-way acquisition, design, and reconstruction of an undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	492STUV, 4	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2011		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land		321					321	321
Design	1,305							1,305
Construction			5,849				5,849	5,849
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,305	321	5,849				6,170	7,475
Source of Funds								
4040 - METRO Projects Construction - DDSRF	738		3,877				3,877	4,615
4042 - Street & Trfc Control & Strm Drain DDSRF	284	321	1,972				2,293	2,577
Total Funds	1,305	321	5,849				6,170	7,475

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Buffalo Speedway Paving & Drainage HOLMES RD. TO AIRPORT BLVD.		Project No.		N-000784	
Project Description					
Sub-Project 1: Paving and Drainage Sub-Project 2: Bridge Project provides for the right-of-way acquisition, design, and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	532 X, 572	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct a major thoroughfare that will improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards and provide a grade separation. SP2 is a TIP Project.		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	581						581	
Construction			5,697			5,697	5,697	
Equipment Acquisition								
Salary Recovery								
Other	1,680	255				255	1,935	
Total Allocation	2,261	255	5,697			5,952	8,213	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,680	255	1,697			1,952	3,632	
TXDOT-5430			4,000			4,000	4,000	
Total Funds	2,261	255	5,697			5,952	8,213	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Memorial Drive Paving & Drainage N. ELDRIDGE PARKWAY TO KIRKWOOD		Project No.		N-000798	
Project Description					
Project provides for the right-of-way acquisition, design, and construction of a four- lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:	489E,488H,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project.		Units:	0		
		Start Year:	2010		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	2,360						2,360	
Construction		18,119				18,119	18,119	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	2,360	18,119				18,119	20,479	
Source of Funds								
4040 - METRO Projects Construction - DDSRF							0	
4042 - Street & Trfc Control & Strm Drain DDSRF	1,763	3,136				3,136	4,899	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidated Constr Fd		1,983				1,983	1,983	
Proposed Metro							0	
Proposed TXDOT							0	
TXDOT-5430		13,000				13,000	13,000	
Total Funds	2,360	18,119				18,119	20,479	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Martin Luther King Paving & Drainage SOUTH LOOP 610 TO BELLFORT		Project No.		N-000801	
Project Description					
Project provides for the design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	D	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	534NSW	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	991						991	
Construction		12,250				12,250	12,250	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	991	12,250				12,250	13,241	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	812	8,101				8,101	8,913	
4042 - Street & Trfc Control & Strm Drain DDSRF	179	3,342				3,342	3,521	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidated Constr Fd		807				807	807	
Total Funds	991	12,250				12,250	13,241	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Almeda Rd Paving & Drainage MACGREGOR TO OST		Project No.		N-000806		
Project Description						
Project provides for the design and construction of a divided concrete roadway with storm drainage, and necessary underground utilities. Project includes the extension of a Bike Trail from Holcombe to OST. LID will be considered in project development. SP2 is bridge.		City Council District				
		Location	D	Address Descr 2:		
		Served:	W	Zip Codes:		
		Key Map:	533 EFJ	Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project.		Units:	0			
		Start Year:	2012			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	2,145						2,145	
Construction		12,730	4,811			17,541	17,541	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	2,145	12,730	4,811			17,541	19,686	
Source of Funds								
2425 - Woodlands Regional Participation		2,057				2,057	2,057	
4040 - METRO Projects Construction - DDSRF			338			338	338	
4042 - Street & Trfc Control & Strm Drain DDSRF	2,145	2,125	618			2,743	4,888	
8500 - PWE-W&S Syst Consolidated Constr Fd		388				388	388	
Harris Ct FCD			3,855			3,855	3,855	
Proposed Metro							0	
Proposed TXDOT							0	
TXDOT-5430		8,160				8,160	8,160	
Total Funds	2,145	12,730	4,811			17,541	19,686	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Gessner Road Paving & Drainage LONG POINT TO NEUNS		Project No.		N-000809	
Project Description					
Project provides for the design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	A	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	450SW	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land		611				611	611	
Design	1,124						1,124	
Construction			9,476			9,476	9,476	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,124	611	9,476			10,087	11,211	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,124		7,452			7,452	8,576	
4042 - Street & Trfc Control & Strm Drain DDSRF		611	2,024			2,635	2,635	
Total Funds	1,124	611	9,476			10,087	11,211	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Watonga Paving & Drainage W. 34TH TO W. 43RD		Project No.		N-000811	
Project Description					
Project provides for the design and construction of a four-lane, divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	A, C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	451R	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	885						885	
Construction				6,552		6,552	6,552	
Equipment Acquisition								
Salary Recovery								
Other			260			260	260	
Total Allocation	885		260	6,552		6,812	7,697	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	885		260	5,369		5,629	6,514	
4042 - Street & Trfc Control & Strm Drain DDSRF				1,183		1,183	1,183	
4510 - Contribution for Capital Projects							0	
Proposed Metro							0	
Total Funds	885		260	6,552		6,812	7,697	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Silber Paving and Drainage I-10 TO HARTLAND		Project No.		N-000812	
Project Description					
Project provides for the right-of-way acquisition, design, and construction of a four-lane, approximately 1400 linear feet of undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	A	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	491C	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land		357				357	357	
Design	651						651	
Construction			4,017			4,017	4,017	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	651	357	4,017			4,374	5,025	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	651		2,348			2,348	2,999	
4042 - Street & Trfc Control & Strm Drain DDSRF		357	1,669			2,026	2,026	
Total Funds	651	357	4,017			4,374	5,025	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Laura Koppe Paving & Drainage HIRSCH TO HOMESTEAD		Project No.		N-000813	
Project Description					
Project provides for the right-of-way acquisition, design, and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, streetlighting, traffic control, and necessary underground utilities.		City Council District			
		Location	B	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	454 F,G,H	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land		510				510	510	
Design	1,723						1,723	
Construction			8,258			8,258	8,258	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,723	510	8,258			8,768	10,491	
Source of Funds								
4040 - METRO Projects Construction - DDSRF			5,781			5,781	5,781	
4042 - Street & Trfc Control & Strm Drain DDSRF	1,723	510	2,477			2,987	4,710	
Total Funds	1,723	510	8,258			8,768	10,491	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Westpark Paving & Drainage WILCREST TO DAIRY ASHFORD		Project No.		N-000815	
Project Description					
Project provides for the design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project provides additional lanes to complete boulevard section of roadway.		City Council District			
		Location	F	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	488,489	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will widen a thoroughfare with additional lanes to improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								0
Design	1,597							1,597
Construction				10,736			10,736	10,736
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,597			10,736			10,736	12,333
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,597			987			987	2,584
4042 - Street & Trfc Control & Strm Drain DDSRF				1,602			1,602	1,602
Proposed TXDOT				8,147			8,147	8,147
Total Funds	1,597			10,736			10,736	12,333

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fulton Street Reconstruction QUITMAN TO HOGAN STREET		Project No.		N-000818	
Project Description					
The project consists of design for reconstruction of approximately 1900 feet of existing 36' concrete roadway to 44' section including sidewalk, curbs, stormwater, and other utilities.		City Council District			
		Location	H	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/ cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction		4,134				4,134	4,134	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		4,134				4,134	4,134	
Source of Funds								
4040 - METRO Projects Construction - DDSRF		4,134				4,134	4,134	
Total Funds		4,134				4,134	4,134	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Ft. Bend Pky Frontage Roads and Court Rd		Project No.		N-000821	
Project Description					
Revised route for Fondren Project that includes the designing and preparation of plans, specifications, estimates, and construction contract documents for the construction of Fort Bend Parkway frontage roads between the existing toll road ramps and an extension of Court Road.		City Council District			
		Location	K	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	570Z,610C,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct a major thoroughfare that will improve traffic circulation, mobility, and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. Improvements will provide for increased mobility in service area.		Units:	0		
		Start Year:	2010		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	1,871						1,871	
Construction		7,268				7,268	7,268	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,871	7,268				7,268	9,139	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	238	2,649				2,649	2,887	
4042 - Street & Trfc Control & Strm Drain DDSRF	438	1,019				1,019	1,457	
4510 - Contribution for Capital Projects	597						597	
Ft Bend Participate		3,600				3,600	3,600	
Total Funds	1,871	7,268				7,268	9,139	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: District I: Project To Be Determined		Project No.		N-00TBD2	
Project Description					
Street and Traffic Project to be determined for District I.		City Council District			
		Location	I	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
Funds were previously reprogrammed to Harrisburg Boulevard from a project originally programmed in District I. These funds are no longer needed at Harrisburg and shall be reprogrammed back to District I.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		1,000				1,000	1,000	
Construction			2,171			2,171	2,171	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,000	2,171			3,171	3,171	
Source of Funds								
4040 - METRO Projects Construction - DDSRF		1,000	2,171			3,171	3,171	
Total Funds		1,000	2,171			3,171	3,171	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Dunlavy: West Main to Richmond PAVING AND DRAINAGE		Project No.		N-100001	
Project Description					
Project provides for the design and reconstruction of a 36-foot wide, asphalt roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention, and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	492V,492Z	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	268						268	
Construction				1,173		1,173	1,173	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	268			1,173		1,173	1,441	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	268			772		772	1,040	
4042 - Street & Trfc Control & Strm Drain DDSRF				338		338	338	
8500 - PWE-W&S Syst Consolidated Constr Fd				63		63	63	
Total Funds	268			1,173		1,173	1,441	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: TC Jester: Washington to I 10 PAVING AND DRAINAGE		Project No.		N-100002	
Project Description					
Project provides for the design and reconstruction of a four-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project includes a railroad crossing at Allen Street.		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	492G	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	476						476	
Construction				2,699		2,699	2,699	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	476			2,699		2,699	3,175	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	476			1,729		1,729	2,205	
4042 - Street & Trfc Control & Strm Drain DDSRF				512		512	512	
8500 - PWE-W&S Syst Consolidated Constr Fd				458		458	458	
Total Funds	476			2,699		2,699	3,175	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Shepherd and Durham Paving & Drainage WASHINGTON TO DICKSON		Project No.		N-100003	
Project Description					
Project provides for the design and construction of a eight-lane (four lanes each on Shepherd and Durham), divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	492G,492H,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	972						972	
Construction				9,429		9,429	9,429	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	972			9,429		9,429	10,401	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	972			6,763		6,763	7,735	
4042 - Street & Trfc Control & Strm Drain DDSRF				2,567		2,567	2,567	
8500 - PWE-W&S Syst Consolidated Constr Fd				99		99	99	
Total Funds	972			9,429		9,429	10,401	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Greenbriar Street Paving & Drainage RICE BOULEVARD TO W. HOLCOMBE BOULEVARD		Project No.		N-100004	
Project Description					
Project provides for acquisition, design, and reconstruction of a four-land, non-divided, concrete roadway from Rice Boulevard to University Boulevard and reconstruction of a three-lane, non-divided concrete roadway from University Boulevard to Sheridan.		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	532C,532G	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land			623				623	623
Design	720							720
Construction				5,237			5,237	5,237
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	720		623	5,237			5,860	6,580
Source of Funds								
4040 - METRO Projects Construction - DDSRF	720			2,670			2,670	3,390
4042 - Street & Trfc Control & Strm Drain DDSRF			623	889			1,512	1,512
8500 - PWE-W&S Syst Consolidated Constr Fd				1,678			1,678	1,678
Total Funds	720		623	5,237			5,860	6,580

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Houston Avenue Paving & Drainage WASHINGTON AVENUE TO MEMORIAL DRIVE		Project No.		N-100005	
Project Description					
Project provides for the design and construction of a six-lane, divided, concrete roadway with an additional thru-lane from Washington Avenue to Lubbock Street with curbs, sidewalks, driveways, street lighting, traffic control, and necessary utilities.		City Council District			
		Location	H	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	493K,493L	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	387						387	
Construction				2,127		2,127	2,127	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	387			2,127		2,127	2,514	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	387			2,104		2,104	2,491	
4042 - Street & Trfc Control & Strm Drain DDSRF				23		23	23	
Total Funds	387			2,127		2,127	2,514	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: University Blvd Paving & Drainage KIRBY DRIVE TO MAIN STREET:		Project No.		N-100006	
Project Description					
Project provides for acquisition, design, and construction of a two-lane, non-divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention, and necessary underground utilities.		City Council District			
		Location	C, D	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	532H	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land			227				227	227
Design		654					654	654
Construction					5,610		5,610	5,610
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		654	227		5,610		6,491	6,491
Source of Funds								
4040 - METRO Projects Construction - DDSRF		654			4,281		4,935	4,935
4042 - Street & Trfc Control & Strm Drain DDSRF			227		1,329		1,556	1,556
Total Funds		654	227		5,610		6,491	6,491

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: TC Jester: Timbergrove to I-10 PAVING AND DRAINAGE		Project No.		N-100007	
Project Description					
Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Interstate 10 to Petty Street, with curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	452Y,492C,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		400					400	400
Construction					3,378		3,378	3,378
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		400			3,378		3,778	3,778
Source of Funds								
4040 - METRO Projects Construction - DDSRF		400			2,486		2,886	2,886
4042 - Street & Trfc Control & Strm Drain DDSRF					892		892	892
Total Funds		400			3,378		3,778	3,778

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fondren Road Paving & Drainage BRAESWOOD TO CREEKBEND		Project No.		N-100008	
Project Description					
Project provides for the design and construction of Fondren Road to six lanes with curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	530Z,530V	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		633					633	633
Construction					4,897		4,897	4,897
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		633			4,897		5,530	5,530
Source of Funds								
4040 - METRO Projects Construction - DDSRF		633			4,417		5,050	5,050
4042 - Street & Trfc Control & Strm Drain DDSRF					480		480	480
Total Funds		633			4,897		5,530	5,530

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Antoine Drive Paving & Drainage HAMMERLY TO HEMPSTEAD		Project No.		N-100009	
Project Description					
Project provides for acquisition, design, and construction of Hammerly/Antoine/Hempstead intersection with additional left and right turn lanes, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	A	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	451P,451T	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land				168			168	168
Design		380					380	380
Construction					3,643		3,643	3,643
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		380		168	3,643		4,191	4,191
Source of Funds								
4040 - METRO Projects Construction - DDSRF		380			3,363		3,743	3,743
4042 - Street & Trfc Control & Strm Drain DDSRF				168	280		448	448
Total Funds		380		168	3,643		4,191	4,191

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Dunlavy: West Gray to Dallas PAVING AND DRAINAGE		Project No.		N-100010	
Project Description					
Project provides for acquisition, design, and construction of a four-lane, non-divided, concrete with curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	492M,492R	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data ,and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land				2,500			2,500	2,500
Design		252					252	252
Construction					2,062		2,062	2,062
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		252		2,500	2,062		4,814	4,814
Source of Funds								
4040 - METRO Projects Construction - DDSRF		252			1,658		1,910	1,910
4042 - Street & Trfc Control & Strm Drain DDSRF				2,500	404		2,904	2,904
Total Funds		252		2,500	2,062		4,814	4,814

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Kingwood Drive Paving & Drainage LOOP 494 TO WOODLAND HILLS		Project No.		N-100011	
Project Description					
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention. This project includes two (2) sub-projects.		City Council District			
		Location	E	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	336A,336B,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			1,214				1,214	1,214
Construction					13,598		13,598	13,598
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			1,214		13,598		14,812	14,812
Source of Funds								
4040 - METRO Projects Construction - DDSRF			1,214				1,214	1,214
4042 - Street & Trfc Control & Strm Drain DDSRF					2,720		2,720	2,720
8500 - PWE-W&S Syst Consolidated Constr Fd								0
Proposed TXDOT					10,878		10,878	10,878
Total Funds			1,214		13,598		14,812	14,812

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hillcroft Avenue Paving & Drainage BISSONNET TO BEECHNUT		Project No.		N-100012	
Project Description					
Project provides for the design and construction of Hillcroft Avenue to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	531N,531J	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		520				520	520	
Construction					4,251	4,251	4,251	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		520			4,251	4,771	4,771	
Source of Funds								
4040 - METRO Projects Construction - DDSRF		520			2,533	3,053	3,053	
4042 - Street & Trfc Control & Strm Drain DDSRF					1,718	1,718	1,718	
Total Funds		520			4,251	4,771	4,771	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Broadway Street Paving & Drainage IH-45 TO GALVESTON ROAD		Project No.		N-100013	
Project Description					
Project provides for design and construction of a four-lane, divided concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes at grade crossing over UPRR tracks south of Old Galveston Road.		City Council District			
		Location	I	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	535P,535K,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		1,058					1,058	1,058
Construction					10,543		10,543	10,543
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,058			10,543		11,601	11,601
Source of Funds								
4040 - METRO Projects Construction - DDSRF		1,058			9,104		10,162	10,162
4042 - Street & Trfc Control & Strm Drain DDSRF					1,439		1,439	1,439
Total Funds		1,058			10,543		11,601	11,601

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Gessner Street Paving and Drainage BUFFALO BAYOU TO RICHMOND		Project No.		N-100017	
Project Description					
Project widens existing four lanes to six lanes, constructs bridge along Westheimer (grade separation), replaces traffic signals and upgrade storm, water and wastewater lines as needed. This project includes three (3) sub-projects.		City Council District			
		Location	G,F	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	490W,490S,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land				406			406	406
Design		1,553					1,553	1,553
Construction					13,573		13,573	13,573
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,553		406	13,573		15,532	15,532
Source of Funds								
4040 - METRO Projects Construction - DDSRF		1,553			8,432		9,985	9,985
4042 - Street & Trfc Control & Strm Drain DDSRF				406	5,141		5,547	5,547
Total Funds		1,553		406	13,573		15,532	15,532

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: West Alabama Paving and Drainage SHEPHERD TO SPUR 527		Project No.		N-100020	
Project Description					
Project provides for the right-of-way acquisition, design, and reconstruction of an undivided, concrete, roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	492U,492V,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage, and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land				485			485	485
Design		1,548					1,548	1,548
Construction					10,817		10,817	10,817
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,548		485	10,817		12,850	12,850
Source of Funds								
4040 - METRO Projects Construction - DDSRF		1,548			166		1,714	1,714
4042 - Street & Trfc Control & Strm Drain DDSRF				485	1,829		2,314	2,314
Proposed TXDOT					8,822		8,822	8,822
Total Funds		1,548		485	10,817		12,850	12,850

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fondren Paving and Drainage CREEKBEND TO W AIRPORT		Project No.		N-100021	
Project Description					
Project provides for the design and widening from four lanes to six with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	572F,572G,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		1,485					1,485	1,485
Construction					12,415		12,415	12,415
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,485			12,415		13,900	13,900
Source of Funds								
4040 - METRO Projects Construction - DDSRF		1,485			10,758		12,243	12,243
4042 - Street & Trfc Control & Strm Drain DDSRF					1,657		1,657	1,657
Total Funds		1,485			12,415		13,900	13,900

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: W Belfort Paving and Drainage DAIRY ASHFORD RD TO US 59		Project No.		N-100022	
Project Description					
Project constructs six-lane, divided, boulevard, curb and gutter section by adding one lane in each direction to increase the newly reconstructed four-lanes divided section to a six-lane, divided section, upgrade storm, water, wastewater lines as needed. This project includes two (2) sub-projects.		City Council District			
		Location	F	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	528Z,529W,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			1,559				1,559	
Construction						11,870	11,870	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			1,559			11,870	13,429	
Source of Funds								
4040 - METRO Projects Construction - DDSRF			1,559			7,883	9,442	
4042 - Street & Trfc Control & Strm Drain DDSRF						3,987	3,987	
Total Funds			1,559			11,870	13,429	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Dairy Ashford Paving and Drainage IH-10 TO BUFFALO BAYOU		Project No.		N-100023	
Project Description					
Project widens existing four lanes to six lanes, replaces traffic signals and upgrades storm and utilities as needed. This project includes two (2) sub-projects.		City Council District			
		Location	G	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	488M,488H,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			1,056				1,056	1,056
Construction						8,307	8,307	8,307
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			1,056			8,307	9,363	9,363
Source of Funds								
4040 - METRO Projects Construction - DDSRF			1,056				1,056	1,056
4042 - Street & Trfc Control & Strm Drain DDSRF						1,661	1,661	1,661
Proposed TXDOT						6,646	6,646	6,646
Total Funds			1,056			8,307	9,363	9,363

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hirsch Paving and Drainage LAURA KOPPE TO CROSSTIMBERS		Project No.		N-100024	
Project Description					
Project constructs two-lane, half boulevard, curb and gutter section. Upgrades storm water and wastewater lines as needed.		City Council District			
		Location	B	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	454K,454F	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land				274			274	274
Design		568					568	568
Construction					2,970		2,970	2,970
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		568		274	2,970		3,812	3,812
Source of Funds								
4040 - METRO Projects Construction - DDSRF		568			2,765		3,333	3,333
4042 - Street & Trfc Control & Strm Drain DDSRF				274	205		479	479
Total Funds		568		274	2,970		3,812	3,812

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: W. Fuqua Paving and Drainage CITY LIMIT TO CHIMNEY ROCK		Project No.		N-100025	
Project Description					
Project provides for the design and construction of Fuqua Road with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	570Z,571W	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		1,608					1,608	1,608
Construction						13,532	13,532	13,532
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,608				13,532	15,140	15,140
Source of Funds								
4040 - METRO Projects Construction - DDSRF						8,703	8,703	8,703
4042 - Street & Trfc Control & Strm Drain DDSRF						4,137	4,137	4,137
Ft Bend Participate		1,608				692	2,300	2,300
Total Funds		1,608				13,532	15,140	15,140

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: S. Lockwood Paving and Drainage CRITES STREET TO HARRISBURG		Project No.		N-100027	
Project Description					
Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Crites Street to south of Navigation Boulevard and four-lane, divided, concrete roadway from south of Navigation Boulevard to Harrisburg Boulevard and necessary utilities.		City Council District			
		Location	H	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	494P,494T	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			891			891	891	
Construction						9,140	9,140	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			891			9,140	10,031	
Source of Funds								
4040 - METRO Projects Construction - DDSRF			891			6,288	7,179	7,179
4042 - Street & Trfc Control & Strm Drain DDSRF						1,567	1,567	1,567
8500 - PWE-W&S Syst Consolidated Constr Fd						1,285	1,285	1,285
Total Funds			891			9,140	10,031	10,031

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Lorraine Paving and Drainage HOUSTON AVE TO JENSEN DR	Project No.	N-100028	
Project Description			
Project provides for acquisition, design and reconstruction of a four-lane, non-divided, concrete roadway from Houston Avenue to Jensen Drive as listed in Major Thoroughfare Plan with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	City Council District		
	Location	H,B	Address Descr 2:
	Served:		Zip Codes:
	Key Map:	493G,493H,	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			2,403				2,403	2,403
Construction						21,208	21,208	21,208
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			2,403			21,208	23,611	23,611
Source of Funds								
4040 - METRO Projects Construction - DDSRF			2,403			10,371	12,774	12,774
4042 - Street & Trfc Control & Strm Drain DDSRF						10,837	10,837	10,837
Total Funds			2,403			21,208	23,611	23,611

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Kirkwood Paving and Drainage BUFFALO BAYOU TO WESTHEIMER		Project No.		N-100029	
Project Description					
Project provides for the design and reconstruction of Kirkwood Road with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities along with in-line detention. This project includes two (2) sub-projects.		City Council District			
		Location	G	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	489S,489N	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		1,270				1,270	1,270	
Construction					10,959	10,959	10,959	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,270			10,959	12,229	12,229	
Source of Funds								
4040 - METRO Projects Construction - DDSRF		1,270			4,398	5,668	5,668	
4042 - Street & Trfc Control & Strm Drain DDSRF					6,561	6,561	6,561	
Total Funds		1,270			10,959	12,229	12,229	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Market Street Bridge HUNTING BAYOU		Project No.		N-140001	
Project Description					
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.		City Council District			
		Location	E,I	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	496K,496L	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other			2,150				2,150	
Total Allocation			2,150				2,150	
Source of Funds								
8500 - PWE-W&S Syst Consolidated Constr Fd			150				150	
TXDOT-9999			2,000				2,000	
Total Funds			2,150				2,150	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hollister Street Bridge PROETZEL'S BRANCH BRIDGE REPLACEMENT		Project No.		N-140002	
Project Description					
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.		City Council District			
		Location	A	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	450V	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other			530				530	
Total Allocation			530				530	
Source of Funds								
8500 - PWE-W&S Syst Consolidated Constr Fd			30				30	
TXDOT-9999			500				500	
Total Funds			530				530	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Yale Street Bridge WHITE OAK BAYOU		Project No.		N-140003		
Project Description						
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.		City Council District				
		Location	C	Address Descr 2:		
		Served:		Zip Codes:		
		Key Map:	492H	Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other				3,400			3,400	3,400
Total Allocation				3,400			3,400	3,400
Source of Funds								
8500 - PWE-W&S Syst Consolidated Constr Fd				1,400			1,400	1,400
Harris Ct FCD				2,000			2,000	2,000
Total Funds				3,400			3,400	3,400

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Windfern Road Bridge COLE CREEK		Project No.		N-140004		
Project Description						
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.		City Council District				
		Location	A	Address Descr 2:		
		Served:		Zip Codes:		
		Key Map:	410S	Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other			550				550	
Total Allocation			550				550	
Source of Funds								
8500 - PWE-W&S Syst Consolidated Constr Fd			50				50	
TXDOT-9999			500				500	
Total Funds			550				550	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Calhoun Bridge BRAYS BAYOU		Project No.		N-140005		
Project Description						
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.		City Council District				
		Location	D	Address Descr 2:		
		Served:		Zip Codes:		
		Key Map:	534E	Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other			3,075				3,075	3,075
Total Allocation			3,075				3,075	3,075
Source of Funds								
8500 - PWE-W&S Syst Consolidated Constr Fd			75				75	75
TXDOT-9999			3,000				3,000	3,000
Total Funds			3,075				3,075	3,075

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Houston Heights, John Brasher, Memorial PAVING AND DRAINAGE		Project No.		N-210001	
Project Description					
Project will replace existing asphalt streets and roadside ditches with concrete curb-and-gutter roads. Water lines will be replaced according to the COH recommendation.		City Council District			
		Location	C, H	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	493E	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	263	510					510	773
Construction				8,341			8,341	8,341
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	263	510		8,341			8,851	9,114
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	263	510		3,860			4,370	4,633
8500 - PWE-W&S Syst Consolidated Constr Fd				4,481			4,481	4,481
Total Funds	263	510		8,341			8,851	9,114

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Linkwood Area PAVING AND DRAINAGE		Project No.		N-210002	
Project Description					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	532N	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	884						884	
Construction				11,047			11,047	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	884			11,047			11,931	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	884			8,050			8,050	8,934
8500 - PWE-W&S Syst Consolidated Constr Fd				2,997			2,997	2,997
Total Funds	884			11,047			11,047	11,931

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Augusta, Grant Park, & Ballard Gardens PAVING AND DRAINAGE		Project No.		N-210003	
Project Description					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		City Council District			
		Location	B	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	454X,454Y,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land				158			158	158
Design	1,752							1,752
Construction					7,013		7,013	7,013
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,752			158	7,013		7,171	8,923
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,752			158	7,013		7,171	8,923
Total Funds	1,752			158	7,013		7,171	8,923

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Cloverland Area PAVING AND DRAINAGE	Project No.	N-210004	
Project Description			
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	City Council District		
	Location	D	Address Descr 2:
	Served:		Zip Codes:
	Key Map:	573L	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			1,004				1,004	1,004
Construction						14,320	14,320	14,320
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			1,004			14,320	15,324	15,324
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF			1,004			10,311	11,315	11,315
8500 - PWE-W&S Syst Consolidated Constr Fd						4,009	4,009	4,009
Total Funds			1,004			14,320	15,324	15,324

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Roseland Area PAVING AND DRAINAGE		Project No.		N-210005	
Project Description					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	493W	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			578			578	578	
Construction						5,935	5,935	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			578			5,935	6,513	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF			578			3,091	3,669	
8500 - PWE-W&S Syst Consolidated Constr Fd						2,844	2,844	
Total Funds			578			5,935	6,513	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Huntington Village Sec4 Area PAVING AND DRAINAGE		Project No.		N-210006	
Project Description					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		City Council District			
		Location	F	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	528U,528V,	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			2,257				2,257	
Construction						23,173	23,173	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			2,257			23,173	25,430	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF			2,257			11,761	14,018	14,018
8500 - PWE-W&S Syst Consolidated Constr Fd						11,412	11,412	11,412
Total Funds			2,257			23,173	25,430	25,430

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Westerland Dr Bridge At HCFCD Ditch AT HCFCD DITCH		Project No.		N-240001	
Project Description					
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.		City Council District			
		Location	F	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	490T	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction							0	
Equipment Acquisition								
Salary Recovery								
Other			600				600	
Total Allocation			600				600	
Source of Funds								
8500 - PWE-W&S Syst Consolidated Constr Fd			100				100	
TXDOT-9999			500				500	
Total Funds			600				600	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Traffic Signal Management Program/ITS		Project No.		N-310650	
Project Description					
The design and installation of a computerized traffic signal system and intelligent transportation system equipment.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Program improves citywide mobility to reduce accidents and minimize congestion. (Program includes Candidate TIP and TIP Projects)		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	870	1,019	1,038	1,058	1,078	1,099	5,292	6,162
Construction	2,852	5,605	5,709	5,819	5,929	6,045	29,107	31,959
Equipment Acquisition								
Salary Recovery								
Other	5							5
Total Allocation	3,726	6,624	6,747	6,877	7,007	7,144	34,399	38,125
Source of Funds								
4040 - METRO Projects Construction - DDSRF	3,726	6,624	6,747	6,877	7,007	7,144	34,399	38,125
TxDot								0
Total Funds	3,726	6,624	6,747	6,877	7,007	7,144	34,399	38,125

Project: Intersection Redesign & Safety Imprvmnts		Project No.		N-310662	
Project Description					
Redesign, reconstruct, or make other improvements to those intersections and street sections which represent existing or potential hazards to traffic citywide. Projects improve intersection geometrics and access management.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
These projects are required to reduce delays and accident potential at various locations.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	522	623	634	646	659	671	3,233	3,755
Construction	1,984	1,019	1,038	1,058	1,078	1,099	5,292	7,276
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	2,506	1,642	1,672	1,704	1,737	1,770	8,525	11,031
Source of Funds								
4040 - METRO Projects Construction - DDSRF	2,506	1,642	1,672	1,704	1,737	1,770	8,525	11,031
Total Funds	2,506	1,642	1,672	1,704	1,737	1,770	8,525	11,031

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Pre-Engineering for Street and Traffic		Project No.		N-320100	
Project Description					
Program supports development of Candidate Projects for programming in future years' Capital Improvement Plans. Feasibility Assessments are performed annually on need areas to define projects including detailed project scopes.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Program supports development of Candidate Projects for future CIPs. Assessments are performed, annually on Need Areas to define projects including scopes, cost estimates and implementation schedules. Need Areas to be Pre-Engineered are consistent with published 5+5 Plan and the CIP Process Manual.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	3,250	4,331	4,671	5,026	5,390	5,770	25,188	28,438
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	3,250	4,331	4,671	5,026	5,390	5,770	25,188	28,438
Source of Funds								
4040 - METRO Projects Construction - DDSRF	3,250	2,802	3,010	3,227	3,450	3,682	16,171	19,421
4042 - Street & Trfc Control & Strm Drain DDSRF		1,529	1,661	1,799	1,940	2,088	9,017	9,017
Total Funds	3,250	4,331	4,671	5,026	5,390	5,770	25,188	28,438

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Misc Right of Way Preparation		Project No.		N-320396	
Project Description					
Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design, and construction relating to the Street, Bridge, and Traffic Control Program.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Requests from other department or governmental agencies including the Metropolitan Transit Authority, or developers for joint participation in the cost of Street,Bridge, and Traffic Control projects.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction	278	306	311	317	323	330	1,587	1,865
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	278	306	311	317	323	330	1,587	1,865
Source of Funds								
4040 - METRO Projects Construction - DDSRF	278	306	311	317	323	330	1,587	1,865
Total Funds	278	306	311	317	323	330	1,587	1,865

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hike & Bike Trail Program		Project No.		N-320420	
Project Description					
Design, acquisition, and construction of Hike and Bike Trails throughout the City. Projects are identified through the City of Houston Bikeway Master plan.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Program provides an alternate route of travel for bicyclist's and/or hikers away from street traffic. Various trails will encourage an alternative method of commute within the City.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	116	30				30	146	
Construction		200	220			420	420	
Equipment Acquisition								
Salary Recovery								
Other	14						14	
Total Allocation	131	230	220			450	581	
Source of Funds								
4040A - Metro Construction - Other	131	230	220			450	581	
4040 - METRO Projects Construction - DDSRF							0	
4510 - Contribution for Capital Projects							0	
Army Corp of Eng.							0	
Metro Const. Fund							0	
TxDot							0	
Total Funds	131	230	220			450	581	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Bridge Rehabilitation/Replacement		Project No.		N-320445		
Project Description						
Project provides design and rehabilitation/replacement of existing bridges throughout the City.		City Council District				
		Location	V	Address Descr 2:		
		Served:	V	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Existing bridges have received below-standard inspection reports and have deteriorated to the point of requiring rehabilitation or replacement.		Units:	0			
		Start Year:	2014			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		212	216	220	224	229	1,101	1,101
Construction	1,473	869	885	902	920	937	4,513	5,986
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,473	1,081	1,101	1,122	1,144	1,166	5,614	7,087
Source of Funds								
4040 - METRO Projects Construction - DDSRF	1,473	1,081	1,101	1,122	1,144	1,166	5,614	7,087
Total Funds	1,473	1,081	1,101	1,122	1,144	1,166	5,614	7,087

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Safe Sidewalk Program		Project No.		N-320610	
Project Description					
Program provides for the design and construction of sidewalks throughout the City. Program includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program, Safe Routes to School Program, and Pedestrian Accessibility Review (PAR).		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Program is needed to address the health, safety, and welfare of pedestrians within the City Right-of-Way.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	435		538	548	558	569	2,213	2,648
Construction	6,022	4,483	4,377	4,686	4,774	4,867	23,187	29,209
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	6,457	4,483	4,915	5,234	5,332	5,436	25,400	31,857
Source of Funds								
4040A - Metro Construction - Other	6,457	4,483	4,915	5,234	5,332	5,436	25,400	31,857
4040 - METRO Projects Construction - DDSRF								0
Total Funds	6,457	4,483	4,915	5,234	5,332	5,436	25,400	31,857

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Neighborhood Traffic Management Program		Project No.		N-320660	
Project Description					
Project provides for various traffic calming improvements petitioned by neighborhoods. This project includes \$100,000 matching grant in FY15.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
These projects are requested by petition from neighborhoods to address traffic related problems including excessive vehicular speed and cut-through traffic.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction		700		260	265	270	1,495	1,495
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		700		260	265	270	1,495	1,495
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E								0
4040 - METRO Projects Construction - DDSRF								0
4042 - Street & Trfc Control & Strm Drain DDSRF		600		260	265	270	1,395	1,395
4504 - Police Consolidated Construction Fund								0
4510 - Contribution for Capital Projects		100					100	100
Total Funds		700		260	265	270	1,495	1,495

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Miscellaneous Land Acquisition		Project No.		N-320663	
Project Description					
Project provides for the incidental acquisition of right-of-way associated with capital improvement projects.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project needed to expedite the unanticipated acquisition of right-of-way.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land	3,500	201	204	208	212	217	1,042	4,542
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	3,500	201	204	208	212	217	1,042	4,542
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	3,500	201	204	208	212	217	1,042	4,542
Total Funds	3,500	201	204	208	212	217	1,042	4,542

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Street Pavement Maint. and Management		Project No.		N-320667		
Project Description						
This project includes program upgrades and support for the PMMP. This program includes the Street Surface Assessment Vehicle that is used to determine Pavement Condition Ratings used to develop priorities for major thoroughfare, collector and local street reconstruction or rehabilitation.		City Council District				
		Location	V	Address Descr 2:		
		Served:	V	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
The program will allow the City to monitor and rate the existing condition of the City's major investment in transportation infrastructure.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		1,019	2,076	1,058			4,153	4,153
Salary Recovery								
Other								
Total Allocation		1,019	2,076	1,058			4,153	4,153
Source of Funds								
4040 - METRO Projects Construction - DDSRF		1,019	2,076	1,058			4,153	4,153
Total Funds		1,019	2,076	1,058			4,153	4,153

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Street and Bridge Management		Project No.		N-320668	
Project Description					
This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		201	204	208	212	217	1,042	1,042
Construction	120							120
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	120	201	204	208	212	217	1,042	1,162
Source of Funds								
4040 - METRO Projects Construction - DDSRF	120	201	204	208	212	217	1,042	1,162
Total Funds	120	201	204	208	212	217	1,042	1,162

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: RR Crossing - Quiet Zones and Safety		Project No.		N-320817	
Project Description					
Program provides for the installation and/or modification of various railroad crossings to meet safety and Federal Railroad Administration requirements.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
These projects are required to improve safety and train noise related issues at various railroad crossings throughout the City.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction				2,000	2,037	2,077	6,114	6,114
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				2,000	2,037	2,077	6,114	6,114
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF				2,000	2,037	2,077	6,114	6,114
Total Funds				2,000	2,037	2,077	6,114	6,114

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Citywide Overlay/Rehabilitation Program		Project No.		N-321037	
Project Description					
Program provides for the overlay/rehabilitation of arterial and major thoroughfares with asphalt overlay or panel replacement along with the repair and improvements to curbs and curb ramps.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This program is required to improve and maintain a safe road surface and accessibility, and to prolong the life of the roadway.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	433		311	317	323	330	1,281	1,714
Construction	5,912	3,000	3,114	3,174	3,234	3,297	15,819	21,731
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	6,345	3,000	3,425	3,491	3,557	3,627	17,100	23,445
Source of Funds								
4040 - METRO Projects Construction - DDSRF	6,345	3,000	3,425	3,491	3,557	3,627	17,100	23,445
Total Funds	6,345	3,000	3,425	3,491	3,557	3,627	17,100	23,445

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Concrete Panel Replacement Program		Project No.		N-321038	
Project Description					
Program provides for the rehabilitation of arterial and major thoroughfares with by panel replacement along with the repair and improvements to curbs and curb ramps as necessary.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This program is required to improve and maintain a safe road surface and accessibility, and to prolong the life of the roadway.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	170	500	519	529	539	550	2,637	2,807
Construction	4,206	14,800	5,190	5,290	5,390	5,495	36,165	40,371
Equipment Acquisition								
Salary Recovery								
Other	8							8
Total Allocation	4,384	15,300	5,709	5,819	5,929	6,045	38,802	43,186
Source of Funds								
4040 - METRO Projects Construction - DDSRF	4,384	5,500	5,709	5,819	5,929	6,045	29,002	33,386
4042 - Street & Trfc Control & Strm Drain DDSRF		9,800					9,800	9,800
Total Funds	4,384	15,300	5,709	5,819	5,929	6,045	38,802	43,186

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Roadway Surface Replacement Program		Project No.		N-321039	
Project Description					
Program provides for the reconstruction/rehabilitation of streets along with the repair and improvements to curbs and curb ramps.		City Council District			
		Location	V	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
This program is required to improve and maintain a safe road surface and accessibility.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		400	208	212	216	220	1,256	1,256
Construction			2,000	2,116	2,156	2,198	8,470	8,470
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		400	2,208	2,328	2,372	2,418	9,726	9,726
Source of Funds								
4040 - METRO Projects Construction - DDSRF		200	2,208	2,328	2,372	2,418	9,526	9,526
4042 - Street & Trfc Control & Strm Drain DDSRF		200					200	200
Total Funds		400	2,208	2,328	2,372	2,418	9,726	9,726