

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HOMELESS & HOUSING FACILITIES

Project: Deluxe Theater Renovation 3301(3,5) LYONS AVENUE		Project No.		P-000010	
Project Description					
Project will renovate and convert the abandoned facility to accommodate a new theater for the performing arts, future retail space, covered and uncovered plazas and parking for approximately 45 vehicles.		City Council District			
		Location	B	Address Descr 2:	
		Served:	V	Zip Codes:	77020
		Key Map:	570B	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The existing theater has been abandoned for over 40 years. The dilapidated structure has become an eyesore and haven for squatters along the Lyons Ave. corridor in the Fifth Ward. The conditions are not conducive to economic growth.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery		27				27	27	
Other								
Total Allocation		27				27	27	
Source of Funds								
4509 - General Improvement Consol Constr Fd		27				27	27	
Total Funds		27				27	27	

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CITY OF HOUSTON - HOMELESS & HOUSING FACILITIES

Project: Homelessness PSH Implementation		Project No.		P-000012		
VARIOUS						
Project Description						
Produce sufficient units of permanent supportive housing to eliminate chronic homelessness.		City Council District				
		Location	V	Address Descr 2:		
		Served:	W	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
According to the 2012 Point-in-Time Homeless Count, the Houston area has more than 8,000 homeless individuals, families, and children are living on the streets, in shelters, or in the Harris Co. jail, on any given night. Of those, over 2,500 are chronically homeless individuals (including nearly 600 Veterans).		Units:	0			
		Start Year:	2014			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations	2015-2019					2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning	250							250
Acquisition-Land								
Design								
Construction		36,685	41,218	10,300	10,300	10,300	108,803	108,803
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation	250	36,685	41,218	10,300	10,300	10,300	108,803	109,053
Source of Funds								
4501 - Homeless & Housing Consolidated Fund	250	6,258					6,258	6,508
5000 - Federal Government - Grant Funded		1,255	3,353				4,608	4,608
Other		29,172	37,865	10,300	10,300	10,300	97,937	97,937
Total Funds	250	36,685	41,218	10,300	10,300	10,300	108,803	109,053

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CITY OF HOUSTON - HOMELESS & HOUSING FACILITIES

Project: HCD- Affordable Housing Project VARIOUS		Project No.		P-000014		
Project Description						
Evaluate and fund affordable housing activities to support homeless, low, and moderate income populations in the City of Houston. Fund and support affordable housing and related programs by HCDD.		City Council District				
		Location	V	Address Descr 2:		
		Served:	W	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Currently, the need exceeds availability when it comes to providing Houston's homeless, low, and moderate income populations with affordable housing. Investment in ongoing projects to support this need is required.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction				3,000	3,000	3,000	9,000	9,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				3,000	3,000	3,000	9,000	9,000
Source of Funds								
4501 - Homeless & Housing Consolidated Fund				3,000	3,000	3,000	9,000	9,000
Total Funds				3,000	3,000	3,000	9,000	9,000