



# **BAYOU GREENWAYS**

# Bayou Greenways 2020

As early as 1912, the bayou system was envisioned as the backbone of an equitable, accessible park system. Almost 100 years later, the Bayou Greenway Initiative is a long-range project to achieve that vision. By acquiring and improving land adjacent to ten major bayous, we will establish an interconnected system of parks and trails linking people, places and green space, while enhancing air and water quality, reducing flooding, and stimulating economic development.

New detention areas created under Houston Bayou Greenways will keep water in natural areas and out of homes, businesses, and streets. Houston Bayou Greenways will also have a positive impact on the health of our citizens and our environment. From providing off-street, safe alternative transportation opportunities, to providing the green space acreage needed to slow and filter (clean) our storm run-off water before it enters our bayous, Houston Bayou Greenways will provide great benefits.

The FY2016-2020 Capital Improvement Plan includes funding of \$82 million of the \$100 million commitment between the City of Houston and Houston Parks Board for the Bayou Greenways Initiative. Previous appropriations equal \$18 million. The Houston Parks Board has committed an additional \$120 million of matching funds for the Bayou Greenways Initiative, which is being invested in linear parks land, design and construction.

## Highlights of the Adopted FY2016-2020 CIP include:

- Halls Bayou through Brock Park to Jensen
- Hunting Bayou from Lockwood Street to Mickey Leeland Park
- Greens Bayou from I-45 to Greens Parkway
- Sims Bayou from Scott to Buffalo Bayou
- Sims Bayou from Buffalo Speedway to Post Oak

## 2020 Segments going forward include:

- Upper Brays from just inside I-69 to Eldridge
- Lower Greens Bayou from North of Brock Park to just North of I-10
- Sims from MLK to Cullen
- Upper Greens from Beltway 8 to Imperial Valley
- Hunting from Herman Broun Park to Armoor
- Clear Creek from Pearland Park to Cullen
- West Branch of San Jacinto from Woodland Hills to I-69

Project Allocation	Fiscal Year Planned Appropriations					2016-2020
	2016	2017	2018	2019	2020	
Planning						
Acquisition-Land	20,508	400	17,000			37,908
Design	5,605	1,237	3,311	1,346		11,499
Construction	29,347	51,264	6,279	6,489	23,148	116,527
Equipment Acquisition						
Salary Recovery	200	200	200	200	200	1,000
Other						
<b>Total Allocation</b>	<b>55,660</b>	<b>53,101</b>	<b>26,790</b>	<b>8,035</b>	<b>23,348</b>	<b>166,934</b>
<b>Source of Funds</b>						
4502 - Parks Consolidated Construction Fund	19,814	43,694	6,479	6,689	5,744	82,420
HPB Fundraising	35,846	9,407	20,311	1,346	17,604	84,514
<b>Total Funds</b>	<b>55,660</b>	<b>53,101</b>	<b>26,790</b>	<b>8,035</b>	<b>23,348</b>	<b>166,934</b>

**PARKS AND RECREATION FACILITIES - Summary of Funds  
2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2016-2020
		2016	2017	2018	2019	2020	
<b>F-BG2020</b>	<b>Bayou Greenways 2020</b>						
	4502 - Parks Consolidated Construction Fund	200	200	200	200	200	1,000
	HPB Fundraising					17,604	17,604
	<b>Project Total</b>	200	200	200	200	17,804	18,604
<b>F-BG99</b>	<b>BG2020 - Buffalo Bayou Greenway Land</b>						
	HPB Fundraising	1,500					1,500
	<b>Project Total</b>	1,500					1,500
<b>F-BG10</b>	<b>BG2020 - MLK to Calhoun (MacGregor Park)</b>						
	HPB Fundraising			63			63
	<b>Project Total</b>			63			63
<b>F-BG11</b>	<b>BG2020 - Calhoun to Scott</b>						
	HPB Fundraising			210			210
	<b>Project Total</b>			210			210
<b>F-BG12</b>	<b>BG2020 - Scott to Columbia Tap</b>						
	HPB Fundraising			231			231
	<b>Project Total</b>			231			231
<b>F-BG13</b>	<b>BG2020 - Columbia Tap to Alameda</b>						
	HPB Fundraising			137			137
	<b>Project Total</b>			137			137
<b>F-BG26</b>	<b>BG2020 - Braeburn Glen to HWY 59</b>						
	4502 - Parks Consolidated Construction Fund			533			533
	HPB Fundraising		105				105
	<b>Project Total</b>		105	533			638

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CIP No.	Project						2016-2020
		2016	2017	2018	2019	2020	
<b>F-BGBR27</b>	<b>BG2020 - US 59 to BW8</b>						
	4502 - Parks Consolidated Construction Fund		4,004				4,004
	HPB Fundraising	735					735
	<b>Project Total</b>	<b>735</b>	<b>4,004</b>				<b>4,739</b>
<b>F-BGBR28</b>	<b>BG2020 - Arthur Story Pk to Dairy Ashfrd</b>						
	4502 - Parks Consolidated Construction Fund		4,805				4,805
	HPB Fundraising	882					882
	<b>Project Total</b>	<b>882</b>	<b>4,805</b>				<b>5,687</b>
<b>F-BGBR29</b>	<b>BG2020 - Westpark Connection (NF - BB)</b>						
	4502 - Parks Consolidated Construction Fund		515				515
	HPB Fundraising	95					95
	<b>Project Total</b>	<b>95</b>	<b>515</b>				<b>610</b>
<b>F-BGBR30</b>	<b>BG2020 - Dairy Ashord to Eldridge Det. B</b>						
	4502 - Parks Consolidated Construction Fund		1,945				1,945
	HPB Fundraising	357					357
	<b>Project Total</b>	<b>357</b>	<b>1,945</b>				<b>2,302</b>
<b>F-BGBR40</b>	<b>BG2020 - Mason Park Bridge</b>						
	HPB Fundraising	4,356					4,356
	<b>Project Total</b>	<b>4,356</b>					<b>4,356</b>
<b>F-BGBR41</b>	<b>BG2020 - University Bridge</b>						
	HPB Fundraising	1,806					1,806
	<b>Project Total</b>	<b>1,806</b>					<b>1,806</b>
<b>F-BGBU04</b>	<b>BG2020 - Memorial Park Connection</b>						
	4502 - Parks Consolidated Construction Fund		6,268				6,268
	<b>Project Total</b>		<b>6,268</b>				<b>6,268</b>

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CIP No.	Project						2016-2020
		2016	2017	2018	2019	2020	
<b>F-BGCL06</b>	<b>BG2020 - El Franco Lee Pk to W. Pearland</b>						
	4502 - Parks Consolidated Construction Fund					1,300	1,300
	HPB Fundraising			267			267
	<b>Project Total</b>			267	1,300		1,567
<b>F-BGCL07</b>	<b>BG2020 - Pearland Pkwy to Tom Bass Park</b>						
	4502 - Parks Consolidated Construction Fund					5,189	5,189
	HPB Fundraising			1,010			1,010
	<b>Project Total</b>			1,010	5,189		6,199
<b>F-BGGB99</b>	<b>BG2020 - Greens Bayou Land Acquisitions</b>						
	HPB Fundraising	6,371					6,371
	<b>Project Total</b>	6,371					6,371
<b>F-BGGR01</b>	<b>BG2020 - Bell Foster Pk to Coolgreen</b>						
	4502 - Parks Consolidated Construction Fund		2,434				2,434
	HPB Fundraising	447					447
	<b>Project Total</b>	447	2,434				2,881
<b>F-BGGR02</b>	<b>BG2020 - Coolgreen to HWY 90</b>						
	4502 - Parks Consolidated Construction Fund		3,640				3,640
	HPB Fundraising	668					668
	<b>Project Total</b>	668	3,640				4,308
<b>F-BGGR03</b>	<b>BG2020 - HWY 90 to Brock Park</b>						
	4502 - Parks Consolidated Construction Fund		1,872				1,872
	HPB Fundraising	344					344
	<b>Project Total</b>	344	1,872				2,216

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CIP No.	Project						2016-2020
		2016	2017	2018	2019	2020	
<b>F-BGGR04</b>	<b>BG2020 - Brock Park to Mt. Houston</b>						
	HPB Fundraising			382			382
	<b>Project Total</b>			382			382
<b>F-BGGR05</b>	<b>BG2020 - BWY 8 to Aldine Westfield</b>						
	HPB Fundraising			630			630
	<b>Project Total</b>			630			630
<b>F-BGGR06</b>	<b>BG2020 - Aldine Westfield to Magee</b>						
	HPB Fundraising			171			171
	<b>Project Total</b>			171			171
<b>F-BGGR08</b>	<b>BG2020 - Hardy Toll Rd. to Bradfield Pk</b>						
	HPB Fundraising			210			210
	<b>Project Total</b>			210			210
<b>F-BGGR11</b>	<b>BG2020 - I-45 to North Fork</b>						
	4502 - Parks Consolidated Construction Fund	8,622					8,622
	<b>Project Total</b>	8,622					8,622
<b>F-BGHA01</b>	<b>BG2020 - Greens Bayou (Brock Pk) to Mesa</b>						
	4502 - Parks Consolidated Construction Fund	3,852					3,852
	<b>Project Total</b>	3,852					3,852
<b>F-BGHA02</b>	<b>BG2020 - Mesa Transit Center to Tidwell</b>						
	4502 - Parks Consolidated Construction Fund	5,232					5,232
	<b>Project Total</b>	5,232					5,232
<b>F-BGHA03</b>	<b>BG2020 - Tidwell to Bretshire</b>						
	4502 - Parks Consolidated Construction Fund	848					848
	HPB Fundraising	2,228					2,228
	<b>Project Total</b>	3,076					3,076

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CIP No.	Project						2016-2020
		2016	2017	2018	2019	2020	
<b>F-BGHA04</b>	<b>BG2020 - Hirsh Road to US 59</b>						
	HPB Fundraising	743					743
	<b>Project Total</b>	743					743
<b>F-BGHB99</b>	<b>BG2020 - Halls Bayou Greenway Lands</b>						
	HPB Fundraising	4,000					4,000
	<b>Project Total</b>	4,000					4,000
<b>F-BGHU01</b>	<b>BG2020 - Ship Channel to Herman Brown Pk</b>						
	4502 - Parks Consolidated Construction Fund			2,580			2,580
	HPB Fundraising		508				508
	<b>Project Total</b>		508	2,580			3,088
<b>F-BGHU02</b>	<b>BG2020 - Herman Brown Pk to Amoor Street</b>						
	4502 - Parks Consolidated Construction Fund			3,166			3,166
	HPB Fundraising		624				624
	<b>Project Total</b>		624	3,166			3,790
<b>F-BGHU03</b>	<b>BG2020 - Amoor Street to Liberty Road</b>						
	HPB Fundraising				420		420
	<b>Project Total</b>				420		420
<b>F-BGHU04</b>	<b>BG2020 - Liberty Road to Kelley Street</b>						
	4502 - Parks Consolidated Construction Fund					4,390	4,390
	HPB Fundraising				437		437
	<b>Project Total</b>				437	4,390	4,827
<b>F-BGHU05</b>	<b>BG2020 - Kelley Street to Hutcheson Park</b>						
	4502 - Parks Consolidated Construction Fund					1,154	1,154
	HPB Fundraising				124		124
	<b>Project Total</b>				124	1,154	1,278

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CIP No.	Project						2016-2020
		2016	2017	2018	2019	2020	
<b>F-BGHU07</b>	<b>BG2020 - Hutcheson Park to Leeland Park</b>						
	4502 - Parks Consolidated Construction Fund	1,060					1,060
	HPB Fundraising	600					600
	<b>Project Total</b>	<b>1,660</b>					<b>1,660</b>
<b>F-BGHU99</b>	<b>BG2020 - Hunting Bayou Greenlands</b>						
	HPB Fundraising			4,000			4,000
	<b>Project Total</b>			<b>4,000</b>			<b>4,000</b>
<b>F-BGSA01</b>	<b>BG2020 - Signage &amp; Amenities Packages</b>						
	4502 - Parks Consolidated Construction Fund		220				220
	HPB Fundraising		1,032				1,032
	<b>Project Total</b>		<b>1,252</b>				<b>1,252</b>
<b>F-BGSB99</b>	<b>BG2020 - Sims Bayou Greenway Lands</b>						
	HPB Fundraising	8,637					8,637
	<b>Project Total</b>	<b>8,637</b>					<b>8,637</b>
<b>F-BGSC99</b>	<b>BG2020 - Spring Creek Greenway Lands</b>						
	HPB Fundraising		400				400
	<b>Project Total</b>		<b>400</b>				<b>400</b>
<b>F-BGSI02</b>	<b>BG2020 - Stuart Park to MLK</b>						
	4502 - Parks Consolidated Construction Fund		3,775				3,775
	HPB Fundraising	693					693
	<b>Project Total</b>	<b>693</b>	<b>3,775</b>				<b>4,468</b>
<b>F-BGSI03</b>	<b>BG2020 - MLK to West of Cullen</b>						
	HPB Fundraising				365		365
	<b>Project Total</b>				<b>365</b>		<b>365</b>

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CIP No.	Project						2016-2020
		2016	2017	2018	2019	2020	
<b>F-BGSI04</b>	<b>BG2020 - West of Cullen to SH 288</b>						
	4502 - Parks Consolidated Construction Fund		5,828				5,828
	<b>Project Total</b>		5,828				5,828
<b>F-BGSI05</b>	<b>BG2020 - SH 288 to Buffalo Speedway</b>						
	4502 - Parks Consolidated Construction Fund		307				307
	<b>Project Total</b>		307				307
<b>F-BGSI06</b>	<b>BG2020 - Buffalo Speedway to S. Post Oak</b>						
	4502 - Parks Consolidated Construction Fund		6,373				6,373
	<b>Project Total</b>		6,373				6,373
<b>F-BGSP01</b>	<b>BG2020 - US 59 P&amp;R to Woodland Hills</b>						
	4502 - Parks Consolidated Construction Fund		1,508				1,508
	HPB Fundraising	1,384	6,738				8,122
	<b>Project Total</b>	1,384	8,246				9,630
<b>F-BGWO99</b>	<b>BG2020 - White Oak Bayou Greenway Lands</b>						
	HPB Fundraising			13,000			13,000
	<b>Project Total</b>			13,000			13,000
	<b>Total Appropriations:</b>	55,660	53,101	26,790	8,035	23,348	166,934