

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

GENERAL GOVERNMENT FACILITIES

General Government Facilities

The FY2016-2020 General Government Facilities Improvements Program includes funding for several categories of projects that rely primarily on General Improvement Bond funds. Projects included in this section are either citywide in nature or are not funded through one of the major departmental programs.

Highlights of the Adopted FY2016 – 2020 CIP include:

- City Hall Structural Repairs will be defined and prioritized for phased construction
- City Hall Electrical Switchgear System will be replaced, and upgraded to modernize the damaged existing equipment
- City Hall Annex Electrical Switchgear –The entire electrical distribution system will be replaced and upgraded with state of the art cost efficient equipment
- Citywide Warehouse – The old HPD Property Room will be repurposed for citywide storage and warehousing



Project Allocation	Fiscal Year Planned Appropriations					2016-2020
	2016	2017	2018	2019	2020	
Planning						
Acquisition-Land						
Design	177	5,633	75	476		6,360
Construction	4,476	1,829	53,876	4,604	5,309	70,094
Equipment Acquisition	2,000	2,000	2,000	2,000	2,000	10,000
Salary Recovery	475	723	994	903	425	3,520
Other	18	92	888	7	50	1,054
Total Allocation	7,145	10,277	57,833	7,989	7,784	91,028
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund		110				110
1801 - Dangerous Bldg Consolidated Fundd			2,000	2,000	2,000	6,000
1850 - Reimbursement of Equipment/Projects Fund	2,000	2,000	2,000	2,000	2,000	10,000
4502 - Parks Consolidated Construction Fund		1,790				1,790
4504 - Police Consolidated Construction Fund	1,075			377	3,335	4,787
4507 - Public Library Consolidated Constr Fund		1,790				1,790
4508 - Public Health Consolidated Constr Fund		1,790				1,790
4509 - General Improvement Consol Constr Fd	4,070	2,797	2,203			9,070
Future Bond Election			51,630	3,612	449	55,691
Total Funds	7,145	10,277	57,833	7,989	7,784	91,028

**GENERAL GOVERNMENT FACILITIES - Summary of Funds
2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2016-2020
		2016	2017	2018	2019	2020	
D-000073	Environmental Remediation						
	4509 - General Improvement Consol Constr Fd	43	44	24			111
	Future Bond Election				9	24	33
	Project Total	43	44	24	9	24	144
D-000166	City Hall Annex - Garage Waterproofing						
	4509 - General Improvement Consol Constr Fd	52					52
	Future Bond Election				700		700
	Project Total	52			700		752
D-000168	City Hall Annex - Drinking Fountains						
	4509 - General Improvement Consol Constr Fd		60				60
	Project Total		60				60
D-000170	City Hall Annex - Sensors Infiltration						
	Future Bond Election				150		150
	Project Total				150		150
D-000173	City Hall - Sensors for Infiltration						
	Future Bond Election				150		150
	Project Total				150		150
D-000174	City Hall - Drinking Fountains						
	Future Bond Election				250		250
	Project Total				250		250

**GENERAL GOVERNMENT FACILITIES - Summary of Funds
2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2016-2020
		2016	2017	2018	2019	2020	
D-000180	Alief MSC, Community Center and Library						
	4502 - Parks Consolidated Construction Fund		1,790				1,790
	4507 - Public Library Consolidated Constr Fund		1,790				1,790
	4508 - Public Health Consolidated Constr Fund		1,790				1,790
	Future Bond Election			51,630			51,630
	Project Total		5,370	51,630			57,000
D-000181	City Hall - Structure Repairs						
	4509 - General Improvement Consol Constr Fd	250	350	300			900
	Future Bond Election				350		350
	Project Total	250	350	300	350		1,250
D-000184	City Hall- Replacement of Roof						
	4509 - General Improvement Consol Constr Fd		650				650
	Project Total		650				650
D-000187	City Hall- Replacement of Boilers						
	4509 - General Improvement Consol Constr Fd			300			300
	Project Total			300			300
D-000188	City Hall-Faucet and Valves Installation						
	4509 - General Improvement Consol Constr Fd			60			60
	Project Total			60			60
D-000189	City Hall-Electrical Switchgear Syst						
	4509 - General Improvement Consol Constr Fd	1,700					1,700
	Project Total	1,700					1,700
D-000190	City Hall- Replace Air Handling Units						
	Future Bond Election				300		300
	Project Total				300		300

**GENERAL GOVERNMENT FACILITIES - Summary of Funds
2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2016-2020	
		2016	2017	2018	2019	2020		
D-000191	City Hall- Restore Elevator Cabs							
	Future Bond Election					400		400
	Project Total					400		400
D-000192	City Hall- Install Shower Facilities							
	4509 - General Improvement Consol Constr Fd			260				260
	Project Total			260				260
D-000193	City Hall- Replace TV Lights and Ceiling							
	Future Bond Election					250		250
	Project Total					250		250
D-000194	City Hall- Compressor Installation							
	4509 - General Improvement Consol Constr Fd			45				45
	Project Total			45				45
D-000196	City Hall Annex- Roof Coating							
	4509 - General Improvement Consol Constr Fd			380				380
	Project Total			380				380
D-000198	City Hall Annex- Restroom Renovations							
	4509 - General Improvement Consol Constr Fd			710				710
	Project Total			710				710
D-000200	City Hall Annex- Garage Exhaust Fans							
	1800 - Equipment Acquisition Consolidated Fund			110				110
	Project Total			110				110
D-000203	City Hall Annex - Elec Switchgear System							
	4509 - General Improvement Consol Constr Fd			800				800
	Project Total			800				800

**GENERAL GOVERNMENT FACILITIES - Summary of Funds
2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2016-2020	
		2016	2017	2018	2019	2020		
D-000205	Citywide Warehouse							
	4509 - General Improvement Consol Constr Fd	750						750
	Project Total	750						750
D-000206	City Hall - Exterior Assessment							
	4509 - General Improvement Consol Constr Fd			100				100
	Project Total			100				100
D-000SAL	Salary Recovery							
	4509 - General Improvement Consol Constr Fd	475	723	994				2,192
	Future Bond Election				903	425		1,328
	Project Total	475	723	994	903	425		3,520
D-110001	Dangerous Buildings Demolition							
	1801 - Dangerous Bldg Consolidated Fundd			2,000	2,000	2,000		6,000
	Project Total			2,000	2,000	2,000		6,000
D-160003	Renovation of MCD space							
	Future Bond Election				150			150
	Project Total				150			150
D-160004	Court at SW Police Station							
	4504 - Police Consolidated Construction Fund				377	3,335		3,712
	Project Total				377	3,335		3,712
D-650005	ARA - Parking Pay Station Replacement							
	1850 - Reimbursement of Equipment/Projects Fund	2,000	2,000	2,000	2,000	2,000		10,000
	Project Total	2,000	2,000	2,000	2,000	2,000		10,000
D-670001	SW Police Station Fleet Maintenance							
	4504 - Police Consolidated Construction Fund	1,075						1,075
	Project Total	1,075						1,075

**GENERAL GOVERNMENT FACILITIES - Summary of Funds
2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2016-2020	
		2016	2017	2018	2019	2020		
	Total Appropriations:	7,145	10,277	57,833	7,989	7,784	91,028	