Component Units

Component Units

Component Units (Governmental and Business-Type) are legally separate organizations for which elected officials of the City of Houston are financially accountable or the nature and significance of the relationship is such that exclusion would cause financial statements to be misleading or incomplete. Therefore, these component units should be included in the City's 5 year Capital Improvement Plan.

Governmental type units provide services largely through non-exchange revenues (taxes are the most common example) and includes primarily boards and redevelopment authorities.

Business-type units are financed and operated in a manner similar to private business enterprise where the cost of providing goods or services to the general public is financed primarily through user charges.

Table of Component Units

Unit	Has CIP?	CIP as Of:
Governmental Type		
City Park Redevelopment Authority	N	
East Downtown Redevelopment Authority	Y	FY15-19
Fifth Ward Redevelopment Authority	N	
Fourth Ward Redevelopment Authority	Y	FY15-19
Greater Greenspoint Redevelopment Authority	Y	FY15-19
Greater Houston Convention and Visitors Bureau	N	
Gulfgate Redevelopment Authority	N	
Hardy Near Northside Redevelopment Authority	Y	FY15-19
HALAN – Houston Area Library Automated Network Board	N	
Houston Arts Alliance	N	
Houston Downtown Park Corporation	N	
Houston Forensic Science LGC, Inc.	N	
Houston Media Source	N	
Houston Parks Board, Inc.	Y	FY16-20
Houston Parks Board LGC., Inc.	N	
Houston Public Library Foundation	N	
Houston Recovery Center LGC	N	
Lamar Terrace Public Improvement District	N	
Land Assemblage Redevelopment Authority	N	
Leland Woods Redevelopment Authority	N	
Leland Woods Redevelopment Authority II	N	
Main Street Market Square Redevelopment Authority	Y	FY15-19
Memorial City Redevelopment Authority	Y	FY15-19
Memorial-Heights Redevelopment Authority	Y	FY15-19
Midtown Redevelopment Authority	Y	FY15-19
Miller Theatre Advisory Board, Inc.	N	
Old Sixth Ward Redevelopment Authority	Y	FY15-19
OST/Almeda Corridors Redevelopment Authority	Y	FY15-19
Saint George Place Redevelopment Authority	Y	FY15-19
South Post Oak Redevelopment Authority	N	
Southwest Houston Redevelopment Authority	Y	FY15-19
Upper Kirby Redevelopment Authority	Y	FY15-19
Uptown Development Authority	Y	FY15-19
Business Type		
Houston First Corporation (formerly Houston Convention Center Hotel Corporation)	Y	FY16-20
Houston Housing Finance Corporation	N	
Houston Zoo, Inc.	Y	FY16-20

Summary Table of Governmental Component Units

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands): Fiscal Year Planned Amounts

Unit	2016	2017	2018	2019	2020	2016-2020
Midtown Redevelopment Authority (TIRZ 2)	22,522	18,833	18,441	9,925		69,721
Main Street Market Square Redevelopment Authority (TIRZ 3)	11,700	11,200	3,900	10,000		36,800
Memorial-Heights Redevelopment Authority (TIRZ 5)	3,475	3,035	5,180			11,690
OST/Almeda Corridors Redevelopment Authority (TIRZ 7)	15,052	1,800	4,635	4,720		26,207
Greater Greenspoint Redevelopment Authority (TIRZ 11)	9,063	5,050	8,975	15,000		38,088
Old Sixth Ward Redevelopment Authority (TIRZ 13)	1,030	550	400			1,980
Fourth Ward Redevelopment Authority (TIRZ 14)	3,120	2,050	1,457	2,551		9,178
East Downtown Redevelopment Authority (TIRZ 15)	4,315	1,896	1,896	1,896		10,003
Uptown Development Authority (TIRZ 16)	64,000	60,950	32,100	11,900		168,950
Memorial City Redevelopment Authority (TIRZ 17)	42,035	16,710	17,170	13,435		89,350
Upper Kirby Redevelopment Authority (TIRZ 19)	27,992	14,526	12,121	15,251		69,890
Southwest Houston Redevelopment Authority (TIRZ 20)	9,500	500	1,000			11,000
Houston Parks Board, Inc.	60,060	56,773	26,790	8,035	23,348	175,006
Total	**273,864**	**193,873**	**134,065**	**92,713**	**23,348**	**717,863**

Summary Table of Business Type Component Units

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands): Fiscal Year Planned Amounts

Unit	2016	2017	2018	2019	2020	2016-2020
Houston Zoo, Inc.	10,425	34,450	35,750			80,625
Houston First Corporation	43,661	26,430	8,882	32,882	11,000	122,855
Total	**54,086**	**60,880**	**44,632**	**32,882**	**11,000**	**203,480**

Summary Table of Component Units

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands): Fiscal Year Planned Amounts

Unit	2016	2017	2018	2019	2020	2016-2020
Governmental Units	273,864	193,873	134,065	92,713	23,348	717,863
Business Units	54,086	60,880	44,632	32,882	11,000	203,480
Total	**327,950**	**254,753**	**178,697**	**125,595**	**34,348**	**921,343**

Midtown Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Midtown Tax Increment Reinvestment Zone Board in the redevelopment of a blighted neighborhood south of Downtown Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-0202	**Land Acquisition - Midtown Parks***						
	TIRZ		1,500				1,500
	Project Total		1,500				1,500
T-0206	**South East Neighborhood Street Reconstruction**						
	TIRZ	1,325	2,415	1,010			4,750
	Project Total	1,325	2,415	1,010			4,750
T-0210	**Main Street Enhancements**						
	TIRZ	3,236	2,126				5,362
	Project Total	3,236	2,126				5,362
T-0211	**(HCC) Academic Walk Holman (FTA)**						
	TIRZ	560					560
	Project Total	560					560
T-0213	**Alabama Street Reconstruction**						
	TIRZ		2,410	2,710			5,120
	Project Total		2,410	2,710			5,120
T-0214	**Caroline Street Near HCCS (MRA)**						
	TIRZ	810	300				1,110
	Project Total	810	300				1,110
T-0220	**Affordable Housing Land Banking Program ** **						
	TIRZ	780	780	2,780	2,780		7,120
	Bonds Proceeds	2,000	2,000				4,000
	Project Total	2,780	2,780	2,780	2,780		11,120
T-0221	**Midtown Superblock Park**						
	TIRZ	9,341	5,241				14,582
	Project Total	9,341	5,241				14,582
T-0222	**Street Overlay Program (Partnership with City of Houston)**						
	TIRZ	325					325
	Project Total	325					325
T-0223	**Safe Sidewalk Program (Partnership with City of Houston)**						
	TIRZ	260					260
	Project Total	260					260

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project		Fiscal Year Appropriations					2016-2020
			2016	2017	2018	2019	2020	
T-0224	**HTC Building Maintenance**							
	TIRZ		50	50	50	50		200
		Project Total	50	50	50	50		200
T-0225	**Mobility & Pedestrian Improvements**							
	TIRZ		155	85	85	85		410
		Project Total	155	85	85	85		410
T-0230	**Wheeler St. Pedestrian Enhancements**							
	TIRZ			276	2,771			3,047
		Project Total		276	2,771			3,047
T-0232	**Public and Cultural Facilities *****							
	TIRZ		200	100				300
		Project Total	200	100				300
T-0233	**Parking Garage Super Block**							
	TIRZ		270					270
	Bond Proceeds		2,000					2,000
		Project Total	2,270					2,270
T-0234	**Parks & Open Spaces**							
	TIRZ		805	105	105	105		1,120
		Project Total	805	105	105	105		1,120
T-0235	**Public Art**							
	TIRZ		255	255	255	255		1,020
		Project Total	255	255	255	255		1,020
T-0239	**Brazos Street Reconstruction**							
	TIRZ			1,020	6,015	10		7,045
		Project Total		1,020	6,015	10		7,045
T-0240	**Real Estate Development**							
	TIRZ		50	50				100
		Project Total	50	50				100
T-0241	**Almeda Crawford**							
	TIRZ				2,040	6,040		8,080
		Project Total			2,040	6,040		8,080
T-0242	**Webster Street**							
	TIRZ			20	520	500		1,040
		Project Total		20	520	500		1,040
T-0243	**Central Bank Plaza**							
	TIRZ		100	100	100	100		400
		Project Total	100	100	100	100		400
		Total :	22,522	18,833	18,441	9,925		69,721

Main Street Market Square Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Main Street Market Square Tax Increment Reinvestment Zone Board in the redevelopment of Downtown Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-0307	**Southern Downtown Pocket Park**						
	TIRZ	2,700	2,700	3,400			8,800
	Project Total	2,700	2,700	3,400			8,800
T-0308	**Jones Plaza**						
	TIRZ		4,500	500			5,000
	Project Total		4,500	500			5,000
T-0312	**Main Street Upgrades**						
	TIRZ	5,000					5,000
	Project Total	5,000					5,000
T-0314	**Shopping District Improvements**						
	TIRZ	4,000	4,000				8,000
	Project Total	4,000	4,000				8,000
T-0317	**Downtown Public Parking Garage**						
	TIRZ				10,000		10,000
	Project Total				10,000		10,000
	Total :	11,700	11,200	3,900	10,000		36,800

Memorial-Heights Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Memorial-Heights Tax Increment Reinvestment Zone Board in the redevelopment of a blighted neighborhood adjacent to Downtown Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-0513	**Rutland /Patterson Connector Trailhead & Bank Stabilization**						
	TIRZ	1,760	1,725				3,485
	Project Total	1,760	1,725				3,485
T-0517	**Flood Remediation/ Channel Reclamation Project**						
	TIRZ	300	150	4,170			4,620
	Project Total	300	150	4,170			4,620
T-0518	**Wichman Trail Head and Connector Trail**						
	TIRZ	700					700
	Project Total	700					700
T-0519	**Woodland Park Improvements**						
	TIRZ	715	1,160	1,010			2,885
	Project Total	715	1,160	1,010			2,885
	Total Appropriations:	3,475	3,035	5,180			11,690

OST/Almeda Corridors Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the OST/Almeda Corridors Tax Increment Reinvestment Zone Board in the redevelopment of a blighted neighborhood south of Downtown Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-0711	**Historic Dowling Street Reconstruction**						
	TIRZ			3,335	4,056		7,391
	Project Total			3,335	4,056		7,391
T-0712	**Historic Emancipation Park Project & Community Center**						
	TIRZ	2,909					2,909
	Grant	11,921					11,921
	Project Total	14,830					14,830
T-0722	**Greater Third Ward Neighbor hood Project**						
	TIRZ	222	1,800	1,300	664		3,986
	Project Total	222	1,800	1,300	664		3,986
	Total :	15,052	1,800	4,635	4,720		26,207

Greater Greenspoint Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Greater Greenspoint Tax Increment Reinvestment Zone Board in the redevelopment of the Greenspoint Mall and a blighted adjacent neighborhood in North Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-1103	**Greenspoint Area Streetscape Improvements**						
	TIRZ	75	75	75			225
	Project Total	75	75	75			225
T-1109	**Tire Dump Remediation**						
	TIRZ		975	2,600			3,575
	Project Total		975	2,600			3,575
T-1123	**Greens Road Street and Drainage Improvements**						
	TIRZ	4,213					4,213
	Project Total	4,213					4,213
T-1124	**Spring Recreational Area and Hike and Bike Trails**						
	TIRZ	3,225					3,225
	Project Total	3,225					3,225
T-1125	**Greenspoint Public Safety Campus Facility**						
	TIRZ				15,000		15,000
	Project Total				15,000		15,000
T-1126	**Undercrossing at Ella West & Aldine Bender**						
	TIRZ	1,150					1,150
	Project Total	1,150					1,150
T-1127	**Gears, Greens Crossing & Ella Street Drainage**						
	TIRZ	400	3,150				3,550
	Project Total	400	3,150				3,550
T-1128	**Northborough Street Drainage and Sidewalk Improvements**						
	TIRZ		690	5,250			5,940
	Project Total		690	5,250			5,940
T-1129	**Signalization and Pedestrian Safety Improvements**						
	TIRZ		160	1,050			1,210
	Project Total		160	1,050			1,210
	Total :	9,063	5,050	8,975	15,000		38,088

Old Sixth Ward Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Old Sixth Ward Tax Increment Reinvestment Zone Board in the redevelopment of a neighborhood adjacent to Downtown Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-1307	**Historic Sabine Street**						
	TIRZ	930					930
	Project Total	930					930
T-1310	**Hemphill Road**						
	TIRZ		450				450
	Project Total		450				450
T-1312	**Sustainable Streetscapes**						
	TIRZ			300			300
	Project Total			300			300
T-1313	**Dow School Park**						
	TIRZ	100	100	100			300
	Project Total	100	100	100			300
	Total :	1,030	550	400			1,980

Fourth Ward Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Fourth Ward Tax Increment Reinvestment Zone Board in the redevelopment of a blighted neighborhood adjacent to Downtown Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-1403	**Gillets - Genesse Street Pedestrian Amenities**						
	TIRZ	1,345					1,345
	Project Total	1,345					1,345
T-1409	**Fourth Ward Street Reconstruction Project**						
	TIRZ	1,525	2,000	1,257	2,551		7,333
	Project Total	1,525	2,000	1,257	2,551		7,333
T-1412	**Historical Monuments**						
	TIRZ	250	50	200			500
	Project Total	250	50	200			500
	Total :	3,120	2,050	1,457	2,551		9,178

East Downtown

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the East Downtown Tax Increment Zone Board in the redevelopment of a blighted neighborhood east of Downtown Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-1501	**East Downtown Roadway and Utility**						
	TIRZ	4,315	1,896	1,896	1,896		10,003
	Project Total	4,315	1,896	1,896	1,896		10,003
	Total :	4,315	1,896	1,896	1,896		10,003

Uptown Development Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Uptown Tax Increment Reinvestment Zone Board in the redevelopment of the Galleria Mall area, west of Downtown Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project		Fiscal Year Appropriations					2016-2020
			2016	2017	2018	2019	2020	
T-1608	**Advance Traveler Information System**							
	TIRZ		50	50	50	50		200
		Project Total	50	50	50	50		200
T-1609	**Uptown Area Intersection and Signalization**							
	TIRZ		50	50	50	50		200
		Project Total	50	50	50	50		200
T-1611	**Right-Of- Way Acquisition**							
	TIRZ		12,500	750	750			14,000
		Project Total	12,500	750	750			14,000
T-1616	**Secondary Roadways**							
	TIRZ		100	100	100	100		400
		Project Total	100	100	100	100		400
T-1622	**Parks**							
	TIRZ		200	4,200	1,150	200		5,750
		Project Total	200	4,200	1,150	200		5,750
T-1625	**Lynn Street**							
	TIRZ				200	500		700
		Project Total			200	500		700
T-1926	**Richmond Phase I Reconstruction**							
	TIRZ			500	1,000	500		2,000
		Project Total		500	1,000	500		2,000
T-1627	**Sage Reconstruction**							
	TIRZ		1,700					1,700
		Project Total	1,700					1,700
T-1628	**West Alabama (Post Oak Boulevard to Rice)**							
	TIRZ				1,500	1,000		2,500
		Project Total			1,500	1,000		2,500

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project		Fiscal Year Appropriations					2016-2020
			2016	2017	2018	2019	2020	
T-1630	**Hollyhurst**							
	TIRZ		3,500					3,500
		Project Total	3,500					3,500
T-1632	**Hidalgo**							
	TIRZ		1,800					1,800
		Project Total	1,800					1,800
T-1633	**Post Oak Boulevard Reconstruction**							
	TIRZ		20,000	18,000				38,000
	Grant		10,000	20,000	10,000			40,000
		Project Total	30,000	38,000	10,000			78,000
T-1634	**West Loop Transit Way**							
	TIRZ			7,000	6,000	7,000		20,000
		Project Total		7,000	6,000	7,000		20,000
T-1635	**Memorial Park/ Buffalo Bayou**							
	TIRZ		6,000	2,500	2,500	2,500		13,500
		Project Total	6,000	2,500	2,500	2,500		13,500
T-1636	**Westpark Reconstruction**							
	TIRZ							0
	City Of Houston		7,800	7,800	6,800			22,400
		Project Total	7,800	7,800	6,800			22,400
T-1637	**Westbriar Reconstruction**							
	TIRZ		300					300
		Project Total	300					300
T-1638	**Post Oak Lane**							
	TIRZ				2,000			2,000
		Project Total			2,000			2,000
		Total :	64,000	60,950	32,100	11,900		168,950

Memorial City Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Memorial City Tax Increment Reinvestment Zone Board in the redevelopment of the Memorial City Mall and Town & Country Mall areas west of Downtown Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project		Fiscal Year Appropriations					2016-2020
			2016	2017	2018	2019	2020	
T-1709	**Improvement to Lumpkin from I-10 to Westview**							
	TIRZ		4,750					4,750
		Project Total	4,750					4,750
T-1712	**Bunker Hill South of IH 10 Mobility Improvements**							
	TIRZ				400			400
		Project Total			400			400
T-1714	**Frostwood Drive and Kingsride Drainage**							
	TIRZ			200	2,120	2,045		4,365
		Project Total		200	2,120	2,045		4,365
T-1715B	**Barryknoll West Drainage Improvements**							
	TIRZ				1,600	1,550		3,150
		Project Total			1,600	1,550		3,150
T-1717	**Town and Country West Drainage and Mobility**							
	TIRZ		6,075					6,075
		Project Total	6,075					6,075
T-1725	**Park and Green Space Improvements**							
	TIRZ		125	125	125	100		475
		Project Total	125	125	125	100		475
T-1726	**West Bough Roadway Improvements**							
	TIRZ				400	3,200		3,600
		Project Total			400	3,200		3,600
T-1732A	**N. Gessner Drainage and Mobility Improvements**							
	TIRZ		4,250	1,050				5,300
		Project Total	4,250	1,050				5,300
T-1732B	**N. Gessner Drainage and Mobility Improvements**							
	TIRZ		500	4,675	1,150			6,325
		Project Total	500	4,675	1,150			6,325

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-1733A	**N. Witte Drainage and Mobility Improvements**						
	TIRZ			250	1,280		1,530
	Project Total			250	1,280		1,530
T-1733B	**N. Witte Drainage and Mobility Improvements**						
	TIRZ				260		260
	Project Total				260		260
T-1734	**W140 Channel Improvements**						
	TIRZ	8,120	4,060				12,180
	Project Total	8,120	4,060				12,180
T-1734B	**Bunker Hill Bridge and Related Flood Mitigation Improvements**						
	TIRZ	600	1,540	2,000			4,140
	Project Total	600	1,540	2,000			4,140
T-1733B	**Detention Basin - 245 acre feet proposed**						
	TIRZ	100	100	3,600	2,500		6,300
	Project Total	100	100	3,600	2,500		6,300
T-1733B	**Detention Basin A**						
	TIRZ	17,040	1,960				19,000
	Project Total	17,040	1,960				19,000
T-1733B	**Memorial Dr. Drainage & Mobility Impro. Project - Phase 1**						
	TIRZ	475	3,000	5,525	2,500		11,500
	Project Total	475	3,000	5,525	2,500		11,500
	Total :	42,035	16,710	17,170	13,435		89,350

Upper Kirby Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Upper Kirby Tax Increment Reinvestment Zone Board in the redevelopment of a neighborhood west of Downtown Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project		Fiscal Year Appropriations					2016-2020
			2016	2017	2018	2019	2020	
T-1902	**Traffic Operational Improvements**							
	TIRZ				200	200		400
		Project Total			200	200		400
T-1903	**Richmond/Wesleyan Intersection Improvements**							
	TIRZ					245		245
		Project Total				245		245
T-1907	**Pedestrian Accessibility**							
	TIRZ		10	10	10	10		40
		Project Total	10	10	10	10		40
T-1909	**Kirby Dr. Improvements - San Felipe to Westheimer**							
	TIRZ					10		10
		Project Total				10		10
T-1912A	**Westheimer Drainage System Improvements**							
	TIRZ		3,335					3,335
	City Of Houston		200					200
	Grants		900	1,000				1,900
	Other		3,675					3,675
		Project Total	8,110	1,000				9,110
T-1913	**Greenbriar Drainage System Improvements**							
	TIRZ				3,140	3,120		6,260
	Grants					900		900
	Other			300	600	4,050		4,950
		Project Total		300	3,740	8,070		12,110
T-1914	**Shepherd Drainage System Improvements**							
	TIRZ			4,345				4,345
	Grants			1,000				1,000
	Other		4,750	2,175				6,925
		Project Total	4,750	7,520				12,270
T-1915	**University Line Urban Corridor Improvements**							
	TIRZ		20					20
		Project Total	20					20
T-1917	**Upper Kirby Civic Complex**							
	TIRZ		1,325					1,325
	Grants		800					800
	Other		3,325					3,325
		Project Total	5,450					5,450

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project		Fiscal Year Appropriations					2016-2020
			2016	2017	2018	2019	2020	
T-1918	**Buffalo Speedway Improvements**							
	TIRZ					10		10
		Project Total				10		10
T-1919	**Westpark Improvements - Kirby to Edloe**							
	TIRZ					10		10
		Project Total				10		10
T-1920	**West Alabama Reconstruction**							
	TIRZ			95	4,050	5,050		9,195
	Grant				900	900		1,800
	Other			775	3,200	700		4,675
		Project Total		870	8,150	6,650		15,670
T-1921	**Edloe Reconstruction**							
	TIRZ					10		10
		Project Total				10		10
T-1922	**Bissonnet Reconstruction**							
	TIRZ		320					320
	City Of Houston		200					200
	Grant		750					750
	Other		6,300					6,300
		Project Total	7,570					7,570
T-1923	**US 59 Underpass Improvements**							
	TIRZ					10		10
		Project Total				10		10
T-1924	**Eastside Reconstruction**							
	TIRZ		2,035	200				2,235
	Grant			3,100				3,100
	Other			1,500				1,500
		Project Total	2,035	4,800				6,835
T-1925	**Public Art**							
	TIRZ		47	26	21	26		120
		Project Total	47	26	21	26		120
		Total :	27,992	14,526	12,121	15,251		69,890

Southwest Houston Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Southwest Houston Tax Increment Reinvestment Zone Board in the redevelopment of the Sharpstown Mall and adjacent neighborhoods southwest of Downtown Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
T-2004	**Land Acquistion**						
	TIRZ	2,500					2,500
	Project Total	2,500					2,500
T-2005	**Fondren Access Management Drainage Improvements**						
	TIRZ	6,000					6,000
	Project Total	6,000					6,000
T-2007	**Sharpstown Park**						
	TIRZ	1,000					1,000
	Project Total	1,000					1,000
T-2008	**Regional Hike and Bike Trails**						
	TIRZ		500	1,000			1,500
	Project Total		500	1,000			1,500
	Total :	9,500	500	1,000			11,000

Houston Parks Board, Inc.

Solicits and manages funds raised privately for park acquisitions and improvements on behalf of Houston Parks Board LGC., Inc. which provide a direct benefit to the City. Board members are nominated by the Mayor and confirmed by City Council, allowing the City to impose its will. Upon dissolution, all assets revert to the City. There is a potential that exclusion would result in misleading financial reporting.

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
	Houston Bayou Greenways (See Parks F-BG2020 to F-BGWO99)						
	Bond Funds	19,814	43,694	6,479	6,689	5,744	82,420
	Other Funds	35,846	9,407	20,311	1,346	17,604	84,514
	Project Total	55,660	53,101	26,790	8,035	23,348	166,934
	Houston Amateur Sports Park (HASP) (See Parks F-000817)						
	Bond Funds	2,200	1,836				4,036
	Other Funds	2,200	1,836				4,036
	Project Total	4,400	3,672				8,072
	Total	60,060	56,773	26,790	8,035	23,348	175,006

Houston Zoo, Inc.

Houston Zoo, Inc. (HZI) is a 501(c)(3) corporation and has a contract with Houston Zoo Development Corp to operate the Zoo. The Mayor may appoint up to 20% of the Board of Directors of HZI. Houston Zoo Development Corporation (HZDC) is a local government corporation that leases the zoo from the City. The lease provides for the City to make payments in support of capital and operating expenses over the lease term, which it makes available to HZI. There is a fiscal dependency on the City, and there is the potential that exclusion would result in misleading financial reporting.

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project		Fiscal Year Appropriations					2016-2020
			2016	2017	2018	2019	2020	
	Elephant Habitat _ Phase 3							
	Zoo Capital Funds		1,000	5,000				6,000
		Project Total	1,000	5,000				6,000
	South American Exhibit Relocation							
	Zoo Capital Funds			200	2,300			2,500
		Project Total		200	2,300			2,500
	Site Lighting throughout Zoo							
	Zoo Capital Funds		300	250	250			800
		Project Total	300	250	250			800
	Side Walks Throughout the Zoo							
	Zoo Capital Funds		150	150	200			500
		Project Total	150	150	200			500
	Wortham World of Primates Exhibit Renovation							
	Zoo Capital Funds			1,000	1,000			2,000
		Project Total		1,000	1,000			2,000
	Bear Exhibit							
	Zoo Capital Funds		550					550
		Project Total	550					550
	Veterinary Hospital							
	Zoo Capital Funds		2,500	3,300	2,000			7,800
		Project Total	2,500	3,300	2,000			7,800
	Karamu Permanent Roof Structure							
	Zoo Capital Funds			750				750
		Project Total		750				750

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project		Fiscal Year Appropriations					2016-2020
			2016	2017	2018	2019	2020	
	Masihara Permanent Structure							
	Zoo Capital Funds			1,250				1,250
		Project Total		1,250				1,250
	Water/Wastewater infrastructure Repairs							
	Zoo Capital Funds		600	1,000	1,000			2,600
		Project Total	600	1,000	1,000			2,600
	Sea Lion & Penguin Exhibit							
	Zoo Capital Funds		500	10,000	25,000			35,500
		Project Total	500	10,000	25,000			35,500
	Sting Ray Pool							
	Zoo Capital Funds		650					650
		Project Total	650					650
	CZ Coastal Building							
	Zoo Capital Funds			550				550
		Project Total		550				550
	CZ Exhibits							
	Zoo Capital Funds		550	500	500			1,550
		Project Total	550	500	500			1,550
	CZ Handling Animal Facility							
	Zoo Capital Funds		50	500				550
		Project Total	50	500				550
	CZ Expansion							
	Zoo Capital Funds			1,050	1,000			2,050
		Project Total		1,050	1,000			2,050

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project		Fiscal Year Appropriations					2016-2020
			2016	2017	2018	2019	2020	
	Renovate Existing Medical Center Gate							
	Zoo Capital Funds		600	400				1,000
		Project Total	600	400				1,000
	Walk Through Aviary							
	Zoo Capital Funds			550				550
		Project Total		550				550
	African Forest Phase 3 (Hippos and Nile Crocs.)							
	Zoo Capital Funds		1,000		2,000			3,000
		Project Total	1,000		2,000			3,000
	Relocate Fisher Bird Garden							
	Zoo Capital Funds		1,100	500				1,600
		Project Total	1,100	500				1,600
	High Voltage Upgrade							
	Zoo Capital Funds		250	250	250			750
		Project Total	250	250	250			750
	Mesh Replacement							
	Zoo Capital Funds		250	250	250			750
		Project Total	250	250	250			750
	Orangutan Renovation							
	Zoo Capital Funds		200	2,000				2,200
		Project Total	200	2,000				2,200
	Employee Parking							
	Zoo Capital Funds		175	5,000				5,175
		Project Total	175	5,000				5,175
		Total	10,425	34,450	35,750	0	0	80,625

Houston First Corporation (formerly Houston Convention Center Hotel Corporation)

On June 1, 2011, City of Houston City Council ("City Council") approved the consolidation of the City's Convention & Entertainment Facilities Department ("Department") into the Hotel Corporation ("Consolidation"), effective July 1, 2011, in order to improve the coordination of the City's convention and entertainment services by bringing various entities responsible for generating and spending City hotel occupancy tax (HOT) revenues under one governing body. In connection with the Consolidation, the Hotel Corporation reconstituted and renamed itself as "Houston First Corporation," and Houston First Corporation assumed the primary roles and responsibilities of the Department. To accomplish this, the Hotel Corporation amended its bylaws and articles of incorporation to broaden its authority to accomplish its expanded duties and responsibilities.

Component Unit - Summary of Funds

2016-2020 CAPITAL IMPROVEMENT PLAN ($ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2016-2020
		2016	2017	2018	2019	2020	
	Leased Facilities Projects						
	Houston First Funds	6,000	6,000	6,000	6,000	6,000	30,000
	Project Total	6,000	6,000	6,000	6,000	6,000	30,000
	Hilton Americas Houston Projects						
	Houston First Funds	4,653	3,730	2,882	26,882	5,000	43,147
	Project Total	4,653	3,730	2,882	26,882	5,000	43,147
	Projects Associated with New Hotel						
	Houston First Funds	33,008	16,700				49,708
	Project Total	33,008	16,700				49,708
	Total Appropriations:	43,661	26,430	8,882	32,882	11,000	122,855