

Project Allocation	Fiscal Year Planned Appropriations					2016-2020
	2016	2017	2018	2019	2020	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	7,946					7,946
Total Allocation	7,946					7,946
Source of Funds						
CDBG	2,547					2,547
HOME	5,399					5,399
Total Funds	7,946					7,946

**HOMELESS & HOUSING FACILITIES - Summary of Funds
2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2016-2020
		2016	2017	2018	2019	2020	
P-005000	Multifamily Housing New Const.						
	CDBG	2,547					2,547
	HOME	5,399					5,399
	Project Total	7,946					7,946
Total Appropriations:		7,946					7,946