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## STREET & TRAFFIC CONTROL 2016-2020 CAPITAL IMPROVEMENT PLAN

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**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: NSR Project 454		Project No.		N-000386	
<b>Project Description</b>					
Tanglewood Area Streets. Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.		<b>City Council District</b>			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:	488,491	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	1,024	1,427				1,427	2,451	
Construction			15,688		8,652	24,340	24,340	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,024</b>	<b>1,427</b>	<b>15,688</b>		<b>8,652</b>	<b>25,767</b>	<b>26,791</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,024	1,427	13,708		3,458	18,593	19,617	
8500 - PWE-W&S Syst Consolidated Constr Fd			1,980		5,194	7,174	7,174	
<b>Total Funds</b>	<b>1,024</b>	<b>1,427</b>	<b>15,688</b>		<b>8,652</b>	<b>25,767</b>	<b>26,791</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: NSR Project 456		Project No.		N-000388	
<b>Project Description</b>					
Project includes: Buescher, Mapleton, Southerland, Wycliffe, Waterbury: Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.		<b>City Council District</b>			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	450E,K,L	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	900						900	
Construction		10,021				10,021	10,021	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>900</b>	<b>10,021</b>				<b>10,021</b>	<b>10,921</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	900	9,267				9,267	10,167	
8500 - PWE-W&S Syst Consolidated Constr Fd		754				754	754	
<b>Total Funds</b>	<b>900</b>	<b>10,021</b>				<b>10,021</b>	<b>10,921</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: NSR Project 460		Project No.		N-000389	
<b>Project Description</b>					
Project Includes: 10th E, 12 1/2 E, 17th W, 25th E, 26th E, Arlington, Ashland, Blair, Columbia, Granberry, Harvard, Laird, Le Green, Northwood, Oxford, West 18th, Boots Drive: Project provides for the design and construction for concrete paving with storm drainage and necessary underground utilities.		<b>City Council District</b>			
		Location	B,C,H	Address Descr 2:	
		Served:	B,C,H	Zip Codes:	
		Key Map:	452, 453,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design							0	
Construction				11,641			11,641	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>11,641</b>			<b>11,641</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF				10,035			10,035	
8500 - PWE-W&S Syst Consolidated Constr Fd				1,606			1,606	
<b>Total Funds</b>				<b>11,641</b>			<b>11,641</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: NSR Project 467		Project No.		N-000400	
<b>Project Description</b>					
Branard, Brandt, Bute, Colquitt, Garrott, Greeley, Jack, W. Main, Roseland, Stanford, Sul Ross, Austin Street: Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.		<b>City Council District</b>			
		Location	C,D	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	493T,493S,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	771						771	
Construction			21,797			21,797	21,797	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>771</b>		<b>21,797</b>			<b>21,797</b>	<b>22,568</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	771		16,131			16,131	16,902	
8500 - PWE-W&S Syst Consolidated Constr Fd			5,666			5,666	5,666	
<b>Total Funds</b>	<b>771</b>		<b>21,797</b>			<b>21,797</b>	<b>22,568</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: NSR Project 468		Project No.		N-000401	
<b>Project Description</b>					
Project includes: Mosscrest, Roandale, Simsbrook, Murr Way, Dumore Drive, Denoron Drive, Lockgate, Portsmouth, Bay Cedar Drive: Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.		<b>City Council District</b>			
		Location	C,D,K	Address Descr 2:	
		Served:	C,D,K	Zip Codes:	
		Key Map:	573H	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction			7,509			7,509	7,509	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>7,509</b>			<b>7,509</b>	<b>7,509</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			6,908			6,908	6,908	
8500 - PWE-W&S Syst Consolidated Constr Fd			601			601	601	
<b>Total Funds</b>			<b>7,509</b>			<b>7,509</b>	<b>7,509</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hike & Bike Trail Program		Project No.		N-000420	
<b>Project Description</b>					
Design, acquisition and construction of Hike and Bike Trails throughout the City. Projects are identified through the City of Houston Bikeway Masterplan.		<b>City Council District</b>			
		Location	W	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:	V	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Program provides an alternate route of travel for bicyclists and/or hikers away from street traffic. Various trails will encourage an alternative method of commute within the City. Program includes Candidate TIP and TIP Projects.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land	2,120							2,120
Design	4,080							4,080
Construction	15,251							15,251
Equipment Acquisition								
Salary Recovery								
Other	100			2,140	1,579		3,719	3,819
<b>Total Allocation</b>	<b>21,550</b>			<b>2,140</b>	<b>1,579</b>		<b>3,719</b>	<b>25,269</b>
<b>Source of Funds</b>								
4040A - Metro Construction - Other	998			803	564		1,367	2,365
4040 - METRO Projects Construction - DDSRF	6,994							6,994
4506 - Street&Bridge Consolidated Construction	12,406							12,406
4510 - Contribution for Capital Projects	1,152			267			267	1,419
Army Corp of Eng.				1,070	784		1,854	1,854
Parks Board					231		231	231
<b>Total Funds</b>	<b>21,550</b>			<b>2,140</b>	<b>1,579</b>		<b>3,719</b>	<b>25,269</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Tanner Road Paving & Drainage HEMPSTEAD HIGHWAY TO TRIWAY		Project No.		N-000589	
<b>Project Description</b>					
Project provides for the right-of-way acquisition, design and construction of a four lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	A	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	449CD, 450	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. (Candidate TIP project)		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2016-2020					2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land	35							35
Design	4,649							4,649
Construction	1,555			14,095			14,095	15,650
Equipment Acquisition								
Salary Recovery								
Other	759							759
<b>Total Allocation</b>	<b>6,998</b>			<b>14,095</b>			<b>14,095</b>	<b>21,093</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,390							1,390
4042 - Street & Trfc Control & Strm Drain DDSRF	2,270			2,806			2,806	5,076
8500 - PWE-W&S Syst Consolidated Constr Fd				762			762	762
Proposed TXDOT				10,527			10,527	10,527
<b>Total Funds</b>	<b>6,998</b>			<b>14,095</b>			<b>14,095</b>	<b>21,093</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Holmes Road Paving & Drainage MAIN STREET TO KIRBY DRIVE		Project No.		N-000590	
<b>Project Description</b>					
Project provides for the right-of-way acquisition, design and construction of a four lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	532XY, 572	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land	100							100
Design	1,469							1,469
Construction		<b>10,958</b>					10,958	10,958
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,569</b>	<b>10,958</b>					<b>10,958</b>	<b>12,527</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,071	<b>10,958</b>					10,958	12,029
<b>Total Funds</b>	<b>1,569</b>	<b>10,958</b>					<b>10,958</b>	<b>12,527</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Kirby Paving & Drainage SUB-PROJECT III: AIRPORT TO FANNIN		Project No.		N-000594	
<b>Project Description</b>					
Project provides for the right-of-way acquisition, design and construction of a four lane, divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	D,K	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	572 CDNM	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will construct a new major thoroughfare that will improve traffic circulation, mobility and drainage in service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land	58						58	
Design	3,214						3,214	
Construction	3,626			7,609		7,609	11,235	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>6,897</b>			<b>7,609</b>		<b>7,609</b>	<b>14,506</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF				5,797		5,797	5,797	
4042 - Street & Trfc Control & Strm Drain DDSRF	1,084			1,472		1,472	2,556	
8500 - PWE-W&S Syst Consolidated Constr Fd				340		340	340	
<b>Total Funds</b>	<b>6,897</b>			<b>7,609</b>		<b>7,609</b>	<b>14,506</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: N. McCarty MESA TO IH 610		Project No.		N-000611	
<b>Project Description</b>					
Project provides for the right-of-way acquisition, design and construction of a six lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	455T,455U	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land	1,186						1,186	
Design	248						248	
Construction	110						110	
Equipment Acquisition								
Salary Recovery								
Other			10,000				10,000	
<b>Total Allocation</b>	<b>1,544</b>		<b>10,000</b>				<b>11,544</b>	
<b>Source of Funds</b>								
4506 - Street&Bridge Consolidated Construction	1,544						1,544	
TXDOT-9999			10,000				10,000	
<b>Total Funds</b>	<b>1,544</b>		<b>10,000</b>				<b>11,544</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Gelhorn IH610 to Wallisville Rd IH 610 TO WALLISVILLE		Project No.		N-000623	
<b>Project Description</b>					
Project provides for the right-of-way acquisition, design and construction of a four lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	455Z 495C,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will construct a new major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. (Harris County designed/TxDOT managed)		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		11,500					11,500	11,500
<b>Total Allocation</b>		<b>11,500</b>					<b>11,500</b>	<b>11,500</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF		1,000					1,000	1,000
8500 - PWE-W&S Syst Consolidated Constr Fd		1,300					1,300	1,300
Harris County		9,200					9,200	9,200
<b>Total Funds</b>		<b>11,500</b>					<b>11,500</b>	<b>11,500</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Greens Rd. Paving & Drainage JFK to 59 GREENS RD. PAVING AND DRAINAGE JFK TO 59		Project No.		N-000664	
<b>Project Description</b>					
Project provides for the right-of-way acquisition, design and construction of a four lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	374P,Q	Category:	
<b>Project Justification</b>					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land	124	1,632				1,632	1,756	
Design	2,569						2,569	
Construction			17,776			17,776	17,776	
Equipment Acquisition								
Salary Recovery								
Other		16				16	16	
<b>Total Allocation</b>	<b>2,693</b>	<b>1,648</b>	<b>17,776</b>			<b>19,424</b>	<b>22,117</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF		16				16	16	
4042 - Street & Trfc Control & Strm Drain DDSRF	2,202	1,632	2,259			3,891	6,093	
8500 - PWE-W&S Syst Consolidated Constr Fd			1,739			1,739	1,739	
TXDOT-5030			13,778			13,778	13,778	
<b>Total Funds</b>	<b>2,693</b>	<b>1,648</b>	<b>17,776</b>			<b>19,424</b>	<b>22,117</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Greens Rd. Pave & Drain JFK to Aldine-W. JFK TO ALDINE-WESTFIELD		Project No.		N-000686	
<b>Project Description</b>					
Project provides for the right-of-way acquisition, design and construction of a fou lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	373R,374NP	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	2,642						2,642	
Construction		13,733				13,733	13,733	
Equipment Acquisition								
Salary Recovery								
Other	37						37	
<b>Total Allocation</b>	<b>2,679</b>	<b>13,733</b>				<b>13,733</b>	<b>16,412</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,283	1,985				1,985	3,268	
8500 - PWE-W&S Syst Consolidated Constr Fd		2,064				2,064	2,064	
TXDOT-5430		9,684				9,684	9,684	
<b>Total Funds</b>	<b>2,679</b>	<b>13,733</b>				<b>13,733</b>	<b>16,412</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hollister Road Paving & Drainage WHITE OAK BAYOU TO W. GULF BANK		Project No.		N-000704	
<b>Project Description</b>					
Project provides for the design and construction of a two-lane, approximately 2,000 linear feet of undivided concrete roadway to a four lane divided roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	A	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	410R,410V	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will widen a thoroughfare and will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	505						505	
Construction		3,277				3,277	3,277	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>505</b>	<b>3,277</b>				<b>3,277</b>	<b>3,782</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	505	2,165				2,165	2,670	
4042 - Street & Trfc Control & Strm Drain DDSRF		552				552	552	
8500 - PWE-W&S Syst Consolidated Constr Fd		560				560	560	
<b>Total Funds</b>	<b>505</b>	<b>3,277</b>				<b>3,277</b>	<b>3,782</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: West Alabama Paving & Drainage WESLAYAN TO BUFFALO SPEEDWAY		Project No.		N-000751	
<b>Project Description</b>					
Project provides for the right-of-way acquisition, design and reconstruction of an four-lane, undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	492STUV, 4	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	1,305							1,305
Construction		7,746					7,746	7,746
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,305</b>	<b>7,746</b>					<b>7,746</b>	<b>9,051</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	738	4,486					4,486	5,224
4042 - Street & Trfc Control & Strm Drain DDSRF	284	2,597					2,597	2,881
8500 - PWE-W&S Syst Consolidated Constr Fd		663					663	663
<b>Total Funds</b>	<b>1,305</b>	<b>7,746</b>					<b>7,746</b>	<b>9,051</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Buffalo Speedway Paving & Drainage HOLMES RD. TO AIRPORT BLVD.		Project No.		N-000784	
<b>Project Description</b>					
Sub-Project 1: Paving and Drainage Sub-Project 2: Bridge Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	532 X, 572	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will construct a major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards and provide a grade separation. SP2 is a TIP Project.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	916						916	
Construction	11,243	<b>6,410</b>				6,410	17,653	
Equipment Acquisition								
Salary Recovery								
Other	1,680						1,680	
<b>Total Allocation</b>	<b>13,839</b>	<b>6,410</b>				<b>6,410</b>	<b>20,249</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	8,252	<b>2,410</b>				2,410	10,662	
4042 - Street & Trfc Control & Strm Drain DDSRF	4,842						4,842	
4510 - Contribution for Capital Projects	164						164	
TXDOT-5430		<b>4,000</b>				4,000	4,000	
<b>Total Funds</b>	<b>13,839</b>	<b>6,410</b>				<b>6,410</b>	<b>20,249</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Clinton Dr. Paving and Drainage PORT OF HOUSTON GATE #8 TO IH-610		Project No.		N-000787	
<b>Project Description</b>					
Project provides for the reconstruction of four lane roadway (Clinton Drive from Port of Houston Gate 8 to IH 610). Design managed by Harris County and construction managed by TXDOT.		<b>City Council District</b>			
		Location	B,H,I	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	495NPTU	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. (TIP Project).		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction	5,445	10,670				10,670	16,115	
Equipment Acquisition								
Salary Recovery								
Other		1,500				1,500	1,500	
<b>Total Allocation</b>	<b>5,445</b>	<b>12,170</b>				<b>12,170</b>	<b>17,615</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	4,101						4,101	
8500 - PWE-W&S Syst Consolidated Constr Fd		1,500				1,500	1,500	
Fort Bend-9999		10,670				10,670	10,670	
<b>Total Funds</b>	<b>5,445</b>	<b>12,170</b>				<b>12,170</b>	<b>17,615</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Market Street Paving and Drainage MCCARTY TO WAYSIDE		Project No.		N-000797	
<b>Project Description</b>					
Project provides for the design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, railroad crossings, and necessary underground utilities.		<b>City Council District</b>			
		Location	B, H	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	495EF	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, drainage in service area, and provide a railroad crossing. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	15						15	
Construction		3,290				3,290	3,290	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>15</b>	<b>3,290</b>				<b>3,290</b>	<b>3,305</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	15	2,861				2,861	2,876	
8500 - PWE-W&S Syst Consolidated Constr Fd		429				429	429	
<b>Total Funds</b>	<b>15</b>	<b>3,290</b>				<b>3,290</b>	<b>3,305</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Martin Luther King Paving & Drainage		Project No.		N-000801	
<b>Project Description</b>					
Project provides for the design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	534NSW	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	991						991	
Construction		12,250				12,250	12,250	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>991</b>	<b>12,250</b>				<b>12,250</b>	<b>13,241</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	812	8,101				8,101	8,913	
4042 - Street & Trfc Control & Strm Drain DDSRF	179	3,342				3,342	3,521	
8500 - PWE-W&S Syst Consolidated Constr Fd		807				807	807	
<b>Total Funds</b>	<b>991</b>	<b>12,250</b>				<b>12,250</b>	<b>13,241</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Almeda Rd Paving & Drainage MACGREGOR TO OST		Project No.		N-000806	
<b>Project Description</b>					
Project provides for the design and construction of a divided concrete roadway with storm drainage, and necessary underground utilities. Project includes the extension of a Bike Trail from Holcombe to OST. LID will be considered in project development. SP2 is bridge.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	533 EFJ	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	2,145						2,145	
Construction		12,730				12,730	12,730	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>2,145</b>	<b>12,730</b>				<b>12,730</b>	<b>14,875</b>	
<b>Source of Funds</b>								
2425 - Woodlands Regional Participation		2,057				2,057	2,057	
4042 - Street & Trfc Control & Strm Drain DDSRF	2,145	2,125				2,125	4,270	
8500 - PWE-W&S Syst Consolidated Constr Fd		388				388	388	
TXDOT-5430		8,160				8,160	8,160	
<b>Total Funds</b>	<b>2,145</b>	<b>12,730</b>				<b>12,730</b>	<b>14,875</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Gessner Road Paving & Drainage LONG POINT TO NEUNS		Project No.		N-000809	
<b>Project Description</b>					
Project provides for the design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	A	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	450SW	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	1,124						1,124	
Construction		10,625				10,625	10,625	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,124</b>	<b>10,625</b>				<b>10,625</b>	<b>11,749</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,124	7,807				7,807	8,931	
4042 - Street & Trfc Control & Strm Drain DDSRF		1,734				1,734	1,734	
8500 - PWE-W&S Syst Consolidated Constr Fd		1,084				1,084	1,084	
<b>Total Funds</b>	<b>1,124</b>	<b>10,625</b>				<b>10,625</b>	<b>11,749</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Watonga Paving & Drainage W. 34TH TO W. 43RD		Project No.		N-000811	
<b>Project Description</b>					
Project provides for the design and construction of a four-lane, divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	A,C	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	451R	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land							0	
Design	885						885	
Construction			5,877			5,877	5,877	
Equipment Acquisition								
Salary Recovery								
Other							0	
<b>Total Allocation</b>	<b>885</b>		<b>5,877</b>			<b>5,877</b>	<b>6,762</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	885		3,961			3,961	4,846	
4042 - Street & Trfc Control & Strm Drain DDSRF			958			958	958	
8500 - PWE-W&S Syst Consolidated Constr Fd			958			958	958	
<b>Total Funds</b>	<b>885</b>		<b>5,877</b>			<b>5,877</b>	<b>6,762</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Silber Paving and Drainage I-10 TO HARTLAND	Project No.	N-000812	
<b>Project Description</b>			
Project provides for the right-of-way acquisition, design and construction of a four-lane, approximately 1400 linear feet of undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	<b>City Council District</b>		
	Location	A	Address Descr 2:
	Served:	W	Zip Codes:
	Key Map:	491C	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.	Units:	0	
	Start Year:	2015	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	651						651	
Construction		5,313				5,313	5,313	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>651</b>	<b>5,313</b>				<b>5,313</b>	<b>5,964</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	651	2,477				2,477	3,128	
4042 - Street & Trfc Control & Strm Drain DDSRF		1,820				1,820	1,820	
8500 - PWE-W&S Syst Consolidated Constr Fd		1,016				1,016	1,016	
<b>Total Funds</b>	<b>651</b>	<b>5,313</b>				<b>5,313</b>	<b>5,964</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Laura Koppe Paving & Drainage HIRSCH TO HOMESTEAD		Project No.		N-000813	
<b>Project Description</b>					
Project provides for the right-of-way acquisition, design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	454 F,G,H	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	1,723							1,723
Construction		11,777					11,777	11,777
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,723</b>	<b>11,777</b>					<b>11,777</b>	<b>13,500</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,723	10,399					10,399	12,122
8500 - PWE-W&S Syst Consolidated Constr Fd		1,378					1,378	1,378
<b>Total Funds</b>	<b>1,723</b>	<b>11,777</b>					<b>11,777</b>	<b>13,500</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Westpark Paving & Drainage WILCREST TO DAIRY ASHFORD		Project No.		N-000815	
<b>Project Description</b>					
Project provides for the design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project provides additional lanes to complete boulevard section of roadway.		<b>City Council District</b>			
		Location	F	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	488,489	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will widen a thoroughfare with additional lanes to improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	1,597						1,597	
Construction			17,629			17,629	17,629	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,597</b>		<b>17,629</b>			<b>17,629</b>	<b>19,226</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,597		683			683	2,280	
4042 - Street & Trfc Control & Strm Drain DDSRF			1,036			1,036	1,036	
8500 - PWE-W&S Syst Consolidated Constr Fd			9,036			9,036	9,036	
TXDOT-5430			6,874			6,874	6,874	
<b>Total Funds</b>	<b>1,597</b>		<b>17,629</b>			<b>17,629</b>	<b>19,226</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fulton Street Reconstruction		Project No.		N-000818	
<b>Project Description</b>					
Project provides for the design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	493 D,H	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	494						494	
Construction		5,916				5,916	5,916	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>494</b>	<b>5,916</b>				<b>5,916</b>	<b>6,410</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF		5,916				5,916	5,916	
4042 - Street & Trfc Control & Strm Drain DDSRF	494						494	
<b>Total Funds</b>	<b>494</b>	<b>5,916</b>				<b>5,916</b>	<b>6,410</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hillcroft Avenue and Court Rd Extension		Project No.		N-000821	
<b>Project Description</b>					
Revised route for Fondren Project that includes design and preparation of plans, specifications, estimates, and construction contract documents for the construction of Fort Bend Parkway frontage road (four lanes) between the existing toll road ramps and an extension of Court Road.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	570Z,610C,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will construct a major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. Improvements will provide for increased mobility in service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	1,871							1,871
Construction		6,858					6,858	6,858
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,871</b>	<b>6,858</b>					<b>6,858</b>	<b>8,729</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	238	1,885					1,885	2,123
4042 - Street & Trfc Control & Strm Drain DDSRF	438	558					558	996
4510 - Contribution for Capital Projects	597							597
8500 - PWE-W&S Syst Consolidated Constr Fd		815					815	815
Ft Bend County		3,600					3,600	3,600
<b>Total Funds</b>	<b>1,871</b>	<b>6,858</b>					<b>6,858</b>	<b>8,729</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Lawndale-Magnolia Park Area PAVING & DRAINAGE		Project No.		N-000848	
<b>Project Description</b>					
Project provides for design and construction of portions of Telephone Road, Lawndale, S. Wayside, Sgt Macario Garcia and Capital and surrounding neighborhood streets. Infrastructure to be addressed includes roadway surfaces, curbs, sidewalks and related drainage improvements.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	494X,494Y,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace existing streets, curbs and sidewalks that have been deteriorated beyond economical repair & normal maintenance and will enhance drainage in the area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction		2,171					2,171	2,171
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,171</b>					<b>2,171</b>	<b>2,171</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF		2,171					2,171	2,171
<b>Total Funds</b>		<b>2,171</b>					<b>2,171</b>	<b>2,171</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: W. Airport: Hiram Clark to FM 521 STREET AND DRAINAGE		Project No.		N-001310	
<b>Project Description</b>					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	572E, 572F,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land			500				500	500
Design	311							311
Construction				18,868			18,868	18,868
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>311</b>		<b>500</b>	<b>18,868</b>			<b>19,368</b>	<b>19,679</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	155		500				500	655
4506 - Street&Bridge Consolidated Construction	155							155
TXDOT-5430				15,094			15,094	15,094
TXDOT-9999				3,774			3,774	3,774
<b>Total Funds</b>	<b>311</b>		<b>500</b>	<b>18,868</b>			<b>19,368</b>	<b>19,679</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Dunlavy: West Main to Richmond PAVING AND DRAINAGE		Project No.		N-100001	
<b>Project Description</b>					
Project provides for the design and reconstruction of a 36-foot wide, asphalt roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention, and necessary underground utilities.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	492V,492Z	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	268						268	
Construction			1,953			1,953	1,953	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>268</b>		<b>1,953</b>			<b>1,953</b>	<b>2,221</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	268		783			783	1,051	
4042 - Street & Trfc Control & Strm Drain DDSRF			494			494	494	
8500 - PWE-W&S Syst Consolidated Constr Fd			676			676	676	
<b>Total Funds</b>	<b>268</b>		<b>1,953</b>			<b>1,953</b>	<b>2,221</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: TC Jester: Washington to I 10 PAVING AND DRAINAGE	Project No.	N-100002	
<b>Project Description</b>			
Project provides for the design and reconstruction of a four-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes a railroad crossing at Allen Street.	<b>City Council District</b>		
	Location	C	Address Descr 2:
	Served:		Zip Codes:
	Key Map:	492G	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2015	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	476						476	
Construction			2,616			2,616	2,616	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>476</b>		<b>2,616</b>			<b>2,616</b>	<b>3,092</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	476		2,028			2,028	2,504	
4042 - Street & Trfc Control & Strm Drain DDSRF			473			473	473	
8500 - PWE-W&S Syst Consolidated Constr Fd			115			115	115	
<b>Total Funds</b>	<b>476</b>		<b>2,616</b>			<b>2,616</b>	<b>3,092</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Shepherd and Durham Paving & Drainage WASHINGTON TO DICKSON		Project No.		N-100003	
<b>Project Description</b>					
Project provides for the design and construction of a eight-lane (four lanes each on Shepherd and Durham), divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	492G,492H,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	972						972	
Construction			8,756			8,756	8,756	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>972</b>		<b>8,756</b>			<b>8,756</b>	<b>9,728</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	972		6,538			6,538	7,510	
4042 - Street & Trfc Control & Strm Drain DDSRF			1,954			1,954	1,954	
8500 - PWE-W&S Syst Consolidated Constr Fd			264			264	264	
<b>Total Funds</b>	<b>972</b>		<b>8,756</b>			<b>8,756</b>	<b>9,728</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Greenbriar Street Paving & Drainage RICE BOULEVARD TO W. HOLCOMBE BOULEVARD		Project No.		N-100004	
<b>Project Description</b>					
Project provides for acquisition, design and reconstruction of a four-land, non-divided, concrete roadway from Rice Boulevard to University Boulevard and reconstruction of a three-lane, non-divided concrete roadway from University Boulevard to Sheridan.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	532C,532G	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land		612					612	612
Design	720							720
Construction			4,151				4,151	4,151
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>720</b>	<b>612</b>	<b>4,151</b>				<b>4,763</b>	<b>5,483</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	720		3,333				3,333	4,053
4042 - Street & Trfc Control & Strm Drain DDSRF		612	765				1,377	1,377
8500 - PWE-W&S Syst Consolidated Constr Fd			53				53	53
<b>Total Funds</b>	<b>720</b>	<b>612</b>	<b>4,151</b>				<b>4,763</b>	<b>5,483</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Houston Avenue Paving & Drainage WASHINGTON AVENUE TO MEMORIAL DRIVE		Project No.		N-100005	
<b>Project Description</b>					
Project provides for the design and construction of a six-lane, divided, concrete roadway with an additional thru-lane from Washington Avenue to Lubbock Street with curbs, sidewalks, driveways, street lighting, traffic control and necessary utilities.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	493K,493L	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	387	0				0	387	
Construction			2,493			2,493	2,493	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>387</b>	<b>0</b>	<b>2,493</b>			<b>2,493</b>	<b>2,880</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	387	0	2,025			2,025	2,412	
4042 - Street & Trfc Control & Strm Drain DDSRF			315			315	315	
8500 - PWE-W&S Syst Consolidated Constr Fd			153			153	153	
<b>Total Funds</b>	<b>387</b>	<b>0</b>	<b>2,493</b>			<b>2,493</b>	<b>2,880</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: University Blvd Paving & Drainage KIRBY DRIVE TO MAIN STREET:		Project No.		N-100006	
<b>Project Description</b>					
Project provides for acquisition, design and construction of a two-lane, non-divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention and necessary underground utilities.		<b>City Council District</b>			
		Location	C,D	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	532H	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land		220					220	220
Design	924							924
Construction				6,601			6,601	6,601
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>924</b>	<b>220</b>		<b>6,601</b>			<b>6,821</b>	<b>7,745</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	924			4,209			4,209	5,133
4042 - Street & Trfc Control & Strm Drain DDSRF		220		1,307			1,527	1,527
8500 - PWE-W&S Syst Consolidated Constr Fd				1,085			1,085	1,085
<b>Total Funds</b>	<b>924</b>	<b>220</b>		<b>6,601</b>			<b>6,821</b>	<b>7,745</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: TC Jester: Timbergrove to I-10 PAVING AND DRAINAGE		Project No.		N-100007	
<b>Project Description</b>					
Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Interstate 10 to Petty Street, with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	452Y,492C,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	658						658	
Construction				4,571			4,571	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>658</b>			<b>4,571</b>			<b>4,571</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	658			2,890			2,890	3,548
4042 - Street & Trfc Control & Strm Drain DDSRF				1,019			1,019	1,019
8500 - PWE-W&S Syst Consolidated Constr Fd				662			662	662
<b>Total Funds</b>	<b>658</b>			<b>4,571</b>			<b>4,571</b>	<b>5,229</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fondren Road Paving & Drainage BRAESWOOD TO CREEKBEND		Project No.		N-100008	
<b>Project Description</b>					
Project provides for the design and construction of Fondren Road and widens from four to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	530Z,530V	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	925							925
Construction				6,614			6,614	6,614
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>925</b>			<b>6,614</b>			<b>6,614</b>	<b>7,539</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	925			203			203	1,128
4042 - Street & Trfc Control & Strm Drain DDSRF				763			763	763
8500 - PWE-W&S Syst Consolidated Constr Fd				1,781			1,781	1,781
TXDOT-5430				3,867			3,867	3,867
<b>Total Funds</b>	<b>925</b>			<b>6,614</b>			<b>6,614</b>	<b>7,539</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Antoine Drive Paving & Drainage HAMMERLY TO HEMPSTEAD		Project No.		N-100009	
<b>Project Description</b>					
Project provides for acquisition, design and construction of Hammerly/Antoine/Hempstead intersection with additional left and right turn lanes, curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		<b>City Council District</b>			
		Location	A	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	451P,451T	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land			165				165	165
Design	618							618
Construction				3,228			3,228	3,228
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>618</b>		<b>165</b>	<b>3,228</b>			<b>3,393</b>	<b>4,011</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	618			2,742			2,742	3,360
4042 - Street & Trfc Control & Strm Drain DDSRF			165	228			393	393
8500 - PWE-W&S Syst Consolidated Constr Fd				258			258	258
<b>Total Funds</b>	<b>618</b>		<b>165</b>	<b>3,228</b>			<b>3,393</b>	<b>4,011</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Dunlavy: West Gray to Dallas PAVING AND DRAINAGE		Project No.		N-100010	
<b>Project Description</b>					
Project provides for acquisition, design and construction of a four-lane, non-divided, concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	492M,492R	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land			1,768				1,768	1,768
Design								
Construction				1,485			1,485	1,485
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>1,768</b>	<b>1,485</b>			<b>3,253</b>	<b>3,253</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF				839			839	839
4042 - Street & Trfc Control & Strm Drain DDSRF			1,768	258			2,026	2,026
8500 - PWE-W&S Syst Consolidated Constr Fd				388			388	388
<b>Total Funds</b>			<b>1,768</b>	<b>1,485</b>			<b>3,253</b>	<b>3,253</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Kingwood Drive Paving & Drainage LOOP 494 TO WOODLANDS HILLS		Project No.		N-100011	
<b>Project Description</b>					
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention.		<b>City Council District</b>			
		Location	E	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	336A,336B,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design			1,217				1,217	1,217
Construction						16,569	16,569	16,569
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>1,217</b>			<b>16,569</b>	<b>17,786</b>	<b>17,786</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF			1,217				1,217	1,217
4042 - Street & Trfc Control & Strm Drain DDSRF						2,775	2,775	2,775
8500 - PWE-W&S Syst Consolidated Constr Fd						2,694	2,694	2,694
TXDOT-5430						11,100	11,100	11,100
<b>Total Funds</b>			<b>1,217</b>			<b>16,569</b>	<b>17,786</b>	<b>17,786</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hillcroft Avenue Paving & Drainage BISSONNET TO BEECHNUT		Project No.		N-100012	
<b>Project Description</b>					
Project provides for the design and construction of Hillcroft Avenue to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	531N,531J	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2016-2020					2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	689							689
Construction				5,245			5,245	5,245
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>689</b>			<b>5,245</b>			<b>5,245</b>	<b>5,934</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	689			2,491			2,491	3,180
4042 - Street & Trfc Control & Strm Drain DDSRF				1,690			1,690	1,690
8500 - PWE-W&S Syst Consolidated Constr Fd				1,064			1,064	1,064
<b>Total Funds</b>	<b>689</b>			<b>5,245</b>			<b>5,245</b>	<b>5,934</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Broadway Street Paving & Drainage IH-45 TO GALVESTON ROAD		Project No.		N-100013	
<b>Project Description</b>					
Project provides for design and construction of a four-lane, divided concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes at grade crossing over UPRR tracks south of Old Galveston Road.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	535P,535K,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	1,650							1,650
Construction				13,821			13,821	13,821
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,650</b>			<b>13,821</b>			<b>13,821</b>	<b>15,471</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,650			10,065			10,065	11,715
4042 - Street & Trfc Control & Strm Drain DDSRF				1,561			1,561	1,561
8500 - PWE-W&S Syst Consolidated Constr Fd				2,195			2,195	2,195
<b>Total Funds</b>	<b>1,650</b>			<b>13,821</b>			<b>13,821</b>	<b>15,471</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Gessner Street Paving and Drainage BUFFALO BAYOU TO RICHMOND		Project No.		N-100017	
<b>Project Description</b>					
Project widens existing four lanes to six lanes, constructs bridge along Westheimer (grade separation), replaces traffic signals and upgrade storm, water and wastewater lines as needed. This project includes three (3) sub-projects.		<b>City Council District</b>			
		Location	G,F	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	490W,490S,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land			399				399	399
Design	1,310							1,310
Construction					17,774		17,774	17,774
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,310</b>		<b>399</b>		<b>17,774</b>		<b>18,173</b>	<b>19,483</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,310							1,310
4042 - Street & Trfc Control & Strm Drain DDSRF			399		3,340		3,739	3,739
8500 - PWE-W&S Syst Consolidated Constr Fd					4,158		4,158	4,158
TXDOT-5430					10,276		10,276	10,276
<b>Total Funds</b>	<b>1,310</b>		<b>399</b>		<b>17,774</b>		<b>18,173</b>	<b>19,483</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: West Alabama Paving and Drainage SHEPHERD TO SPUR 527		Project No.		N-100020	
<b>Project Description</b>					
Project provides for the right-of-way acquisition, design and reconstruction of an undivided, three-lane, concrete, roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	492U,492V,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land			714				714	714
Design	1,587							1,587
Construction				11,519			11,519	11,519
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,587</b>		<b>714</b>	<b>11,519</b>			<b>12,233</b>	<b>13,820</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,587			8,549			8,549	10,136
4042 - Street & Trfc Control & Strm Drain DDSRF			714	1,576			2,290	2,290
8500 - PWE-W&S Syst Consolidated Constr Fd				1,394			1,394	1,394
<b>Total Funds</b>	<b>1,587</b>		<b>714</b>	<b>11,519</b>			<b>12,233</b>	<b>13,820</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fondren Paving and Drainage CREEKBEND TO W. AIRPORT		Project No.		N-100021	
<b>Project Description</b>					
Project provides for the design and widening from four lanes to six with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	572F,572G,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	1,657						1,657	
Construction				16,115		16,115	16,115	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,657</b>			<b>16,115</b>		<b>16,115</b>	<b>17,772</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,657			872		872	2,529	
4042 - Street & Trfc Control & Strm Drain DDSRF				1,754		1,754	1,754	
8500 - PWE-W&S Syst Consolidated Constr Fd				2,979		2,979	2,979	
TXDOT-5430				10,510		10,510	10,510	
<b>Total Funds</b>	<b>1,657</b>			<b>16,115</b>		<b>16,115</b>	<b>17,772</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: W Belfort Paving and Drainage DAIRY ASHFORD RD TO US 59		Project No.		N-100022	
<b>Project Description</b>					
Project constructs six-lane, divided, boulevard, curband gutter section by adding one lane in each direction to increase the newly reconstructed four-lanes divided section to a six-lane, divided section, upgrade storm, water, wastewater lines as needed. This project includes two (2) sub-projects.		<b>City Council District</b>			
		Location	F	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	528Z,529W,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2016-2020					2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design		1,532					1,532	1,532
Construction					13,029		13,029	13,029
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,532</b>			<b>13,029</b>		<b>14,561</b>	<b>14,561</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF		1,532			7,747		9,279	9,279
4042 - Street & Trfc Control & Strm Drain DDSRF					3,918		3,918	3,918
8500 - PWE-W&S Syst Consolidated Constr Fd					1,364		1,364	1,364
<b>Total Funds</b>		<b>1,532</b>			<b>13,029</b>		<b>14,561</b>	<b>14,561</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Dairy Ashford Paving and Drainage IH-10 TO BUFFALO BAYOU		Project No.		N-100023	
<b>Project Description</b>					
Project widens existing four lanes to six lanes, replaces traffic signals and upgrades storm & utilities as needed. This project includes two (2) sub-projects.		<b>City Council District</b>			
		Location	G	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	488M, 488H,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design		1,037					1,037	1,037
Construction					9,107		9,107	9,107
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,037</b>			<b>9,107</b>		<b>10,144</b>	<b>10,144</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF		1,037					1,037	1,037
4042 - Street & Trfc Control & Strm Drain DDSRF					1,518		1,518	1,518
8500 - PWE-W&S Syst Consolidated Constr Fd					943		943	943
TXDOT-5430					6,646		6,646	6,646
<b>Total Funds</b>		<b>1,037</b>			<b>9,107</b>		<b>10,144</b>	<b>10,144</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hirsch Paving and Drainage LAURA KOPPE TO CROSSTIMBERS		Project No.		N-100024	
<b>Project Description</b>					
Project constructs two-lane, half boulevard, curb and gutter section, upgrades storm water and wastewaterlines as needed.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	454K,454F	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land			269				269	269
Design	840							840
Construction				5,730			5,730	5,730
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>840</b>		<b>269</b>	<b>5,730</b>			<b>5,999</b>	<b>6,839</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	840		269	2,920			3,189	4,029
8500 - PWE-W&S Syst Consolidated Constr Fd				2,810			2,810	2,810
<b>Total Funds</b>	<b>840</b>		<b>269</b>	<b>5,730</b>			<b>5,999</b>	<b>6,839</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: W. Fuqua Paving and Drainage CITY LIMIT TO CHIMNEY ROCK		Project No.		N-100025	
<b>Project Description</b>					
Project provides for the design and construction of Fuqua Road (four lanes) with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	570Z,571W	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								0
Construction					21,256		21,256	21,256
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>21,256</b>		<b>21,256</b>	<b>21,256</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF					1,498		1,498	1,498
8500 - PWE-W&S Syst Consolidated Constr Fd					10,306		10,306	10,306
Ft Bend Participate					692		692	692
TXDOT-5430					8,760		8,760	8,760
<b>Total Funds</b>					<b>21,256</b>		<b>21,256</b>	<b>21,256</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: S. Lockwood Paving and Drainage CRITIES STREET TO HARRISBURG		Project No.		N-100027	
<b>Project Description</b>					
Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Crites Street to south of Navigation Boulevard and four-lane, divided, concrete roadway from south of Navigation Boulevard to Harrisburg Boulevard and necessary utilities.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	494P,494T	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design		875				875	875	
Construction					8,281	8,281	8,281	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>875</b>			<b>8,281</b>	<b>9,156</b>	<b>9,156</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF		875			6,180	7,055	7,055	
4042 - Street & Trfc Control & Strm Drain DDSRF					1,540	1,540	1,540	
8500 - PWE-W&S Syst Consolidated Constr Fd					561	561	561	
<b>Total Funds</b>		<b>875</b>			<b>8,281</b>	<b>9,156</b>	<b>9,156</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Lorraine Paving and Drainage HOUSTON AVE TO JENSEN DR	Project No.	N-100028	
<b>Project Description</b>			
Project provides for acquisition, design and reconstruction of a four-lane, non-divided, concrete roadway from Houston Avenue to Jensen Drive as listed in Major Thoroughfare Plan with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	<b>City Council District</b>		
	Location	H,B	Address Descr 2:
	Served:		Zip Codes:
	Key Map:	493G,493H,	Category:
	Location Code: UA-00	Sub-Category:	
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design		1,895					1,895	1,895
Construction					17,705		17,705	17,705
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,895</b>			<b>17,705</b>		<b>19,600</b>	<b>19,600</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF		1,895			8,261		10,156	10,156
4042 - Street & Trfc Control & Strm Drain DDSRF					8,398		8,398	8,398
8500 - PWE-W&S Syst Consolidated Constr Fd					1,046		1,046	1,046
<b>Total Funds</b>		<b>1,895</b>			<b>17,705</b>		<b>19,600</b>	<b>19,600</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Kirkwood Paving and Drainage BUFFALO BAYOU TO WESTHEIMER		Project No.		N-100029	
<b>Project Description</b>					
Project provides for the design and reconstruction of Kirkwood Road (four lanes) with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities along with in-line detention. This project includes two (2) sub-projects.		<b>City Council District</b>			
		Location	G	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	489S,489N	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	1,450		929			929	2,379	
Construction				16,317		9,402	25,719	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,450</b>		<b>929</b>	<b>16,317</b>		<b>9,402</b>	<b>28,098</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,450		929	5,062		4,952	12,393	
4042 - Street & Trfc Control & Strm Drain DDSRF				8,967		2,234	11,201	
8500 - PWE-W&S Syst Consolidated Constr Fd				2,288		2,216	4,504	
<b>Total Funds</b>	<b>1,450</b>		<b>929</b>	<b>16,317</b>		<b>9,402</b>	<b>28,098</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Antoine (North):Bridge Forest to Victory BRIDGE FOREST TO VICTORY		Project No.		N-100030	
<b>Project Description</b>					
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention.		<b>City Council District</b>			
		Location	A,C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	411Q,411U,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land					1,074		1,074	1,074
Design			2,858				2,858	2,858
Construction						10,439	10,439	10,439
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>2,858</b>		<b>1,074</b>	<b>10,439</b>	<b>14,371</b>	<b>14,371</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF			2,858			7,043	9,901	9,901
4042 - Street & Trfc Control & Strm Drain DDSRF					1,074	1,329	2,403	2,403
8500 - PWE-W&S Syst Consolidated Constr Fd						2,067	2,067	2,067
<b>Total Funds</b>			<b>2,858</b>		<b>1,074</b>	<b>10,439</b>	<b>14,371</b>	<b>14,371</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: 34th: Hempstead to East of Bolin St. HEMPSTED TO EAST OF BOLIN ST.		Project No.		N-100031	
<b>Project Description</b>					
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention.		<b>City Council District</b>			
		Location	A	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	451P,451Q	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design			717			717	717	
Construction						4,328	4,328	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>717</b>			<b>4,328</b>	<b>5,045</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF			717			3,667	4,384	
4042 - Street & Trfc Control & Strm Drain DDSRF						661	661	
<b>Total Funds</b>			<b>717</b>			<b>4,328</b>	<b>5,045</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Aldine Westfield (S) Paving and Drainage ALDINE MAIL TO PINE TREE DR.		Project No.		N-100032	
<b>Project Description</b>					
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention. This project includes two (2) sub-projects. Has two (2) subprojects.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	373V,373Z,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning							0	
Acquisition-Land					1,150		1,150	
Design			1,653				1,653	
Construction						9,977	9,977	
Equipment Acquisition								
Salary Recovery							0	
Other							0	
<b>Total Allocation</b>			<b>1,653</b>		<b>1,150</b>	<b>9,977</b>	<b>12,780</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF			1,653			4,571	6,224	
4042 - Street & Trfc Control & Strm Drain DDSRF					1,150	4,199	5,349	
8500 - PWE-W&S Syst Consolidated Constr Fd						1,207	1,207	
<b>Total Funds</b>			<b>1,653</b>		<b>1,150</b>	<b>9,977</b>	<b>12,780</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Walnut Bend Paving and Drainage WESTHEIMER TO WESTPARK		Project No.		N-100033	
<b>Project Description</b>					
Project provides for the design and reconstruction of a two-lane road with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities along with in-line detention.		<b>City Council District</b>			
		Location	F	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	489U,489Y,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning							0	
Acquisition-Land							0	
Design			1,679				1,679	
Construction						10,129	10,129	
Equipment Acquisition								
Salary Recovery							0	
Other							0	
<b>Total Allocation</b>			<b>1,679</b>			<b>10,129</b>	<b>11,808</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF			1,679			4,967	6,646	
4042 - Street & Trfc Control & Strm Drain DDSRF						3,117	3,117	
8500 - PWE-W&S Syst Consolidated Constr Fd						2,045	2,045	
<b>Total Funds</b>			<b>1,679</b>			<b>10,129</b>	<b>11,808</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Westheimer/Elgin: Montrose to Main MONTROSE TO MAIN		Project No.		N-100034	
<b>Project Description</b>					
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	493S,493T	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land					1,811		1,811	1,811
Design			1,240				1,240	1,240
Construction						13,109	13,109	13,109
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>1,240</b>		<b>1,811</b>	<b>13,109</b>	<b>16,160</b>	<b>16,160</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF			1,240			8,240	9,480	9,480
4042 - Street & Trfc Control & Strm Drain DDSRF					1,811	2,868	4,679	4,679
8500 - PWE-W&S Syst Consolidated Constr Fd						2,001	2,001	2,001
<b>Total Funds</b>			<b>1,240</b>		<b>1,811</b>	<b>13,109</b>	<b>16,160</b>	<b>16,160</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Market Street Bridge HUNTING BAYOU	Project No.	N-140001	
<b>Project Description</b>			
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.	<b>City Council District</b>		
	Location	E,I	Address Descr 2:
	Served:		Zip Codes:
	Key Map:	496K,496L	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other				1,050			1,050	1,050
<b>Total Allocation</b>				<b>1,050</b>			<b>1,050</b>	<b>1,050</b>
<b>Source of Funds</b>								
8500 - PWE-W&S Syst Consolidated Constr Fd				50			50	50
TXDOT-9999				1,000			1,000	1,000
<b>Total Funds</b>				<b>1,050</b>			<b>1,050</b>	<b>1,050</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hollister Street Bridge PROETZEL'S BRANCH BRIDGE REPLACEMENT		Project No.		N-140002	
<b>Project Description</b>					
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.		<b>City Council District</b>			
		Location	A	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	450V	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		550					550	550
<b>Total Allocation</b>		<b>550</b>					<b>550</b>	<b>550</b>
<b>Source of Funds</b>								
8500 - PWE-W&S Syst Consolidated Constr Fd		50					50	50
TXDOT-9999		500					500	500
<b>Total Funds</b>		<b>550</b>					<b>550</b>	<b>550</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Yale Street Bridge WHITE OAK BAYOU		Project No.		N-140003		
<b>Project Description</b>						
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.		<b>City Council District</b>				
		Location	C	Address Descr 2:		
		Served:		Zip Codes:		
		Key Map:	492H	Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other			2,050				2,050	2,050
<b>Total Allocation</b>			<b>2,050</b>				<b>2,050</b>	<b>2,050</b>
<b>Source of Funds</b>								
8500 - PWE-W&S Syst Consolidated Constr Fd			50				50	50
Harris Ct FCD			2,000				2,000	2,000
<b>Total Funds</b>			<b>2,050</b>				<b>2,050</b>	<b>2,050</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Windfern Road Bridge COLE CREEK		Project No.		N-140004		
<b>Project Description</b>						
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.		<b>City Council District</b>				
		Location	A	Address Descr 2:		
		Served:		Zip Codes:		
		Key Map:	410S	Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other			550				550	550
<b>Total Allocation</b>			<b>550</b>				<b>550</b>	<b>550</b>
<b>Source of Funds</b>								
8500 - PWE-W&S Syst Consolidated Constr Fd			50				50	50
TXDOT-9999			500				500	500
<b>Total Funds</b>			<b>550</b>				<b>550</b>	<b>550</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Calhoun Bridge BRAYS BAYOU		Project No.		N-140005		
<b>Project Description</b>						
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.		<b>City Council District</b>				
		Location	D	Address Descr 2:		
		Served:		Zip Codes:		
		Key Map:	534E	Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other			3,100				3,100	3,100
<b>Total Allocation</b>			<b>3,100</b>				<b>3,100</b>	<b>3,100</b>
<b>Source of Funds</b>								
8500 - PWE-W&S Syst Consolidated Constr Fd			100				100	100
TXDOT-9999			3,000				3,000	3,000
<b>Total Funds</b>			<b>3,100</b>				<b>3,100</b>	<b>3,100</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Richmond Ave Bridges at HCFCD #W-129		Project No.		N-140006	
<b>Project Description</b>					
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.		<b>City Council District</b>			
		Location	C,G	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	491Z	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		350					350	350
<b>Total Allocation</b>		<b>350</b>					<b>350</b>	<b>350</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF		350					350	350
<b>Total Funds</b>		<b>350</b>					<b>350</b>	<b>350</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Houston Heights, John Brasher, Memorial PAVING AND DRAINAGE		Project No.		N-210001	
<b>Project Description</b>					
Project will replace existing asphalt streets and roadside ditches with concrete curb-and- gutter roads. Water lines will be replaced according to the COH recommendation.		<b>City Council District</b>			
		Location	C, H	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	493E	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	263	153				153	416	
Construction				9,693		9,693	9,693	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>263</b>	<b>153</b>		<b>9,693</b>		<b>9,846</b>	<b>10,109</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	263	153		7,377		7,530	7,793	
8500 - PWE-W&S Syst Consolidated Constr Fd				2,316		2,316	2,316	
<b>Total Funds</b>	<b>263</b>	<b>153</b>		<b>9,693</b>		<b>9,846</b>	<b>10,109</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Linkwood Area PAVING AND DRAINAGE		Project No.		N-210002	
<b>Project Description</b>					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	532N	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	884						884	
Construction				13,794			13,794	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>884</b>			<b>13,794</b>			<b>13,794</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	884			9,922			9,922	
8500 - PWE-W&S Syst Consolidated Constr Fd				3,872			3,872	
<b>Total Funds</b>	<b>884</b>			<b>13,794</b>			<b>13,794</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Augusta, Grant Park, & Ballard Gardens PAVING AND DRAINAGE		Project No.		N-210003	
<b>Project Description</b>					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	454X,454Y,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land			520				520	520
Design	1,752							1,752
Construction					11,405		11,405	11,405
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,752</b>		<b>520</b>		<b>11,405</b>		<b>11,925</b>	<b>13,677</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,752		520		11,405		11,925	13,677
<b>Total Funds</b>	<b>1,752</b>		<b>520</b>		<b>11,405</b>		<b>11,925</b>	<b>13,677</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Cloverland Area PAVING AND DRAINAGE	Project No.		N-210004	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	573L	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2015		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	1,280						1,280	
Construction					10,133	10,133	10,133	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,280</b>				<b>10,133</b>	<b>10,133</b>	<b>11,413</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,280				10,133	10,133	11,413	
<b>Total Funds</b>	<b>1,280</b>				<b>10,133</b>	<b>10,133</b>	<b>11,413</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Roseland Area PAVING AND DRAINAGE	Project No.	N-210005	
<b>Project Description</b>			
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>		
	Location	C	Address Descr 2:
	Served:		Zip Codes:
	Key Map:	493W	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design		568					568	568
Construction						3,992	3,992	3,992
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>568</b>				<b>3,992</b>	<b>4,560</b>	<b>4,560</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		568				3,038	3,606	3,606
8500 - PWE-W&S Syst Consolidated Constr Fd						954	954	954
<b>Total Funds</b>		<b>568</b>				<b>3,992</b>	<b>4,560</b>	<b>4,560</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Huntington Village Sec4 Area PAVING AND DRAINAGE		Project No.		N-210006	
<b>Project Description</b>					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		<b>City Council District</b>			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:	528U,528V,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	2,379						2,379	
Construction						15,242	15,242	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>2,379</b>					<b>15,242</b>	<b>15,242</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	2,379					11,871	14,250	
8500 - PWE-W&S Syst Consolidated Constr Fd						3,371	3,371	
<b>Total Funds</b>	<b>2,379</b>					<b>15,242</b>	<b>17,621</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Gray and Taft Area PAVING AND DRAINAGE		Project No.		N-210008	
<b>Project Description</b>					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	493N,493P	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design			1,144				1,144	
Construction						6,165	6,165	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>1,144</b>			<b>6,165</b>	<b>7,309</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			1,144			5,464	6,608	
8500 - PWE-W&S Syst Consolidated Constr Fd						701	701	
<b>Total Funds</b>			<b>1,144</b>			<b>6,165</b>	<b>7,309</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Market Sqaure, Garner Viillas, Parkhill PAVING AND DRAINAGE		Project No.		N-210010	
<b>Project Description</b>					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	493N,493P	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land					687		687	687
Design			2,319				2,319	2,319
Construction						11,722	11,722	11,722
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>2,319</b>		<b>687</b>	<b>11,722</b>	<b>14,728</b>	<b>14,728</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			2,319		687	8,351	11,357	11,357
8500 - PWE-W&S Syst Consolidated Constr Fd						3,371	3,371	3,371
<b>Total Funds</b>			<b>2,319</b>		<b>687</b>	<b>11,722</b>	<b>14,728</b>	<b>14,728</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Westerland Dr Bridge At HCFCD Ditch AT HCFCD DITCH		Project No.		N-240001	
<b>Project Description</b>					
Provides for the design and construction of a new bridge in response to Federally mandated program for public safety.		<b>City Council District</b>			
		Location	G	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:	490T	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design							0	
Construction								
Equipment Acquisition								
Salary Recovery								
Other	5		550				555	
<b>Total Allocation</b>	<b>5</b>		<b>550</b>				<b>555</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	5						5	
8500 - PWE-W&S Syst Consolidated Constr Fd			50				50	
TXDOT-9999			500				500	
<b>Total Funds</b>	<b>5</b>		<b>550</b>				<b>555</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Kirkmeadow Dr. at HCFC Ditch		Project No.		N-240002	
<b>Project Description</b>					
Replace Bridge and Approaches. BRINSAP Project, Off-System Bridge Replacement Program.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	576W	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								0
Construction								
Equipment Acquisition								
Salary Recovery								
Other				106			106	106
<b>Total Allocation</b>				<b>106</b>			<b>106</b>	<b>106</b>
<b>Source of Funds</b>								
8500 - PWE-W&S Syst Consolidated Constr Fd				106			106	106
<b>Total Funds</b>				<b>106</b>			<b>106</b>	<b>106</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hueni Rd at Mills Branch		Project No.		N-240003	
<b>Project Description</b>					
Replace Bridge and Approaches. BRINSAP Project, Off-System Bridge Replacement Program.		<b>City Council District</b>			
		Location	E	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	297K	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								0
Construction								
Equipment Acquisition								
Salary Recovery								
Other				212			212	212
<b>Total Allocation</b>				<b>212</b>			<b>212</b>	<b>212</b>
<b>Source of Funds</b>								
8500 - PWE-W&S Syst Consolidated Constr Fd				212			212	212
<b>Total Funds</b>				<b>212</b>			<b>212</b>	<b>212</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Traffic Signal Management Program/ITS		Project No.		N-310650	
<b>Project Description</b>					
The design and installation of a computerized traffic signal system and intelligent transportation system equipment.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Program improves citywide mobility to reduce accidents and minimizes congestion. Program includes Candidate TIP and TIP Projects.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	1,739	519	520	530	540	550	2,659	4,398
Construction	11,287	13,610	2,860	2,915	2,970	3,025	25,380	36,667
Equipment Acquisition								
Salary Recovery								
Other	26							26
<b>Total Allocation</b>	<b>13,053</b>	<b>14,129</b>	<b>3,380</b>	<b>3,445</b>	<b>3,510</b>	<b>3,575</b>	<b>28,039</b>	<b>41,092</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	11,548	11,129	3,380	3,445	3,510	3,575	25,039	36,587
5030 - Federal State Local - Pass Through Fund	1,504	3,000					3,000	4,504
<b>Total Funds</b>	<b>13,053</b>	<b>14,129</b>	<b>3,380</b>	<b>3,445</b>	<b>3,510</b>	<b>3,575</b>	<b>28,039</b>	<b>41,092</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Intelligent Transportation System (ITS)		Project No.		N-310651	
<b>Project Description</b>					
Deployment of ITS devices including DMS, CCTV, Traffic Count Stations and vehicular detection.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
Program improves citywide mobility to reduce accidents and minimize congestion. City of Houston has been awarded a TIGER Grant.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction			12,000	4,500			16,500	16,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>12,000</b>	<b>4,500</b>			<b>16,500</b>	<b>16,500</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF			5,000	4,500			9,500	9,500
5030 - Federal State Local - Pass Through Fund			7,000				7,000	7,000
<b>Total Funds</b>			<b>12,000</b>	<b>4,500</b>			<b>16,500</b>	<b>16,500</b>

Project: Intersection Redesign & Safety Imprvmnts		Project No.		N-310662	
<b>Project Description</b>					
Redesign, reconstruct, or make other improvements to those intersections and street sections which represent existing or potential hazards to traffic citywide. Projects improve intersection geometrics and access management.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
These projects are required to reduce delays and accident potential at various locations.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	1,057	623	635	648	660	672	3,238	4,295
Construction	1,984	1,020	1,040	1,060	1,080	1,100	5,300	7,284
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>3,042</b>	<b>1,643</b>	<b>1,675</b>	<b>1,708</b>	<b>1,740</b>	<b>1,772</b>	<b>8,538</b>	<b>11,580</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	3,042	1,643	1,675	1,708	1,740	1,772	8,538	11,580
<b>Total Funds</b>	<b>3,042</b>	<b>1,643</b>	<b>1,675</b>	<b>1,708</b>	<b>1,740</b>	<b>1,772</b>	<b>8,538</b>	<b>11,580</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Pre-Engineering for Street and Traffic		Project No.		N-320100	
<b>Project Description</b>					
Program supports development of Candidate Projects for programming in future years' Capital Improvement Plans. Feasibility Assessments are performed annually on need areas to define projects including detailed project scopes.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Program supports development of Candidate Projects for future CIPs. Assessments are performed annually on Need Areas to define projects including scopes, cost estimates and implementation schedules. Need Areas to be Pre-Engineered are consistent with published "5+5 Plan" and the CIP Process Manual.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	5,100	<b>4,500</b>	4,750	5,000	5,250	5,500	25,000	30,100
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>5,100</b>	<b>4,500</b>	<b>4,750</b>	<b>5,000</b>	<b>5,250</b>	<b>5,500</b>	<b>25,000</b>	<b>30,100</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	3,250	<b>3,250</b>	3,375	3,500	3,625	3,750	17,500	20,750
4042 - Street & Trfc Control & Strm Drain DDSRF	1,850	<b>1,250</b>	1,375	1,500	1,625	1,750	7,500	9,350
<b>Total Funds</b>	<b>5,100</b>	<b>4,500</b>	<b>4,750</b>	<b>5,000</b>	<b>5,250</b>	<b>5,500</b>	<b>25,000</b>	<b>30,100</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Misc Right of Way Preparation		Project No.		N-320396		
<b>Project Description</b>						
Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street, Bridge and Traffic Control Program.		<b>City Council District</b>				
		Location	V	Address Descr 2:		
		Served:	V	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
Requests from other departments or governmental agencies including the Metropolitan Transit Authority, or developers, for joint participation in the cost of Street, Bridge and Traffic Control projects.		Units:	0			
		Start Year:	2015			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	275	30					30	305
Construction	278	276	312	318	324	330	1,560	1,838
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>554</b>	<b>306</b>	<b>312</b>	<b>318</b>	<b>324</b>	<b>330</b>	<b>1,590</b>	<b>2,144</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	554	276	312	318	324	330	1,560	2,114
4042 - Street & Trfc Control & Strm Drain DDSRF		30					30	30
<b>Total Funds</b>	<b>554</b>	<b>306</b>	<b>312</b>	<b>318</b>	<b>324</b>	<b>330</b>	<b>1,590</b>	<b>2,144</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hike & Bike trail Program		Project No.		N-320420	
<b>Project Description</b>					
Design, acquisition and construction of Hike and Bike Trails throughout the City. Projects are identified through the City of Houston Bikeway Master plan.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Program provides an alternate route of travel for bicyclists and/or hikers away from street traffic. Various trails will encourage an alternative method of commute within the City.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	189						189	
Construction		1,752				1,752	1,752	
Equipment Acquisition								
Salary Recovery								
Other	14						14	
<b>Total Allocation</b>	<b>203</b>	<b>1,752</b>				<b>1,752</b>	<b>1,955</b>	
<b>Source of Funds</b>								
4040A - Metro Construction - Other	203	952				952	1,155	
5030 - Federal State Local - Pass Through Fund		800				800	800	
<b>Total Funds</b>	<b>203</b>	<b>1,752</b>				<b>1,752</b>	<b>1,955</b>	

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Bridge Rehabilitation/Replacement		Project No.		N-320445	
<b>Project Description</b>					
Project provides design and rehabilitation/replacement of existing bridges throughout the City.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Existing bridges have received below-standard inspection reports and have deteriorated to the point of requiring rehabilitation or replacement.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	200	212	216	220	225	229	1,102	1,302
Construction	1,473	870	887	904	921	938	4,520	5,993
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,673</b>	<b>1,082</b>	<b>1,103</b>	<b>1,124</b>	<b>1,146</b>	<b>1,167</b>	<b>5,622</b>	<b>7,295</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,673	1,082	1,103	1,124	1,146	1,167	5,622	7,295
<b>Total Funds</b>	<b>1,673</b>	<b>1,082</b>	<b>1,103</b>	<b>1,124</b>	<b>1,146</b>	<b>1,167</b>	<b>5,622</b>	<b>7,295</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Safe Sidewalk Program		Project No.		N-320610	
<b>Project Description</b>					
Program provides for the design and construction of sidewalks throughout the City. Program includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program, Safe Routes to School Program, and Pedestrian Accessibility Review (PAR).		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Program is needed to address the health, safety, and welfare of pedestrians within the City Right-of-Way.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	435	528	539	549	559	570	2,745	3,180
Construction	11,138	4,298	4,606	4,695	4,783	4,872	23,254	34,392
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>11,573</b>	<b>4,826</b>	<b>5,145</b>	<b>5,244</b>	<b>5,342</b>	<b>5,442</b>	<b>25,999</b>	<b>37,572</b>
<b>Source of Funds</b>								
4040A - Metro Construction - Other	11,573	4,826	5,145	5,244	5,342	5,442	25,999	37,572
<b>Total Funds</b>	<b>11,573</b>	<b>4,826</b>	<b>5,145</b>	<b>5,244</b>	<b>5,342</b>	<b>5,442</b>	<b>25,999</b>	<b>37,572</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Neighborhood Traffic Management Program		Project No.		N-320660	
<b>Project Description</b>					
Project provides for various traffic calming improvements petitioned by neighborhoods.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
These projects are requested by petition from neighborhoods to address traffic related problems including excessive vehicular speed and cut-through traffic.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land							0	
Design	500						500	
Construction	491		256	261	266	271	1,054	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>991</b>		<b>256</b>	<b>261</b>	<b>266</b>	<b>271</b>	<b>1,054</b>	<b>2,045</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	522		256	261	266	271	1,054	1,576
4504 - Police Consolidated Construction Fund	469							469
<b>Total Funds</b>	<b>991</b>		<b>256</b>	<b>261</b>	<b>266</b>	<b>271</b>	<b>1,054</b>	<b>2,045</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Miscellaneous Land Acquisition		Project No.		N-320663	
<b>Project Description</b>					
Project provides for the incidental acquisition of right-of-way associated with capital improvement projects.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project needed to expedite the unanticipated acquisition of right-of-way.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land	3,500	201	205	209	213	217	1,045	4,545
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>3,500</b>	<b>201</b>	<b>205</b>	<b>209</b>	<b>213</b>	<b>217</b>	<b>1,045</b>	<b>4,545</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	3,500	201	205	209	213	217	1,045	4,545
<b>Total Funds</b>	<b>3,500</b>	<b>201</b>	<b>205</b>	<b>209</b>	<b>213</b>	<b>217</b>	<b>1,045</b>	<b>4,545</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Street Pavement Maint. and Management		Project No.		N-320667		
<b>Project Description</b>						
This project includes program upgrades and support for the PMMP. This program includes the Street Surface Assessment Vehicle that is used to determine Pavement Condition Ratings used to develop priorities for major thoroughfare, collector and local street reconstruction or rehabilitation.		<b>City Council District</b>				
		Location	V	Address Descr 2:		
		Served:	V	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
The program will allow the City to monitor and rate the existing condition of the City's major investment in transportation infrastructure.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		2,164	1,553	1,636	1,720	1,697	8,770	8,770
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,164</b>	<b>1,553</b>	<b>1,636</b>	<b>1,720</b>	<b>1,697</b>	<b>8,770</b>	<b>8,770</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF		2,164	1,553	1,636	1,720	1,697	8,770	8,770
<b>Total Funds</b>		<b>2,164</b>	<b>1,553</b>	<b>1,636</b>	<b>1,720</b>	<b>1,697</b>	<b>8,770</b>	<b>8,770</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Street and Bridge Management		Project No.		N-320668	
<b>Project Description</b>					
This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design		201	205	209	213		828	828
Construction	225					217	217	442
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>225</b>	<b>201</b>	<b>205</b>	<b>209</b>	<b>213</b>	<b>217</b>	<b>1,045</b>	<b>1,270</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	225	201	205	209	213	217	1,045	1,270
<b>Total Funds</b>	<b>225</b>	<b>201</b>	<b>205</b>	<b>209</b>	<b>213</b>	<b>217</b>	<b>1,045</b>	<b>1,270</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: RR Crossing - Quiet Zones and Safety		Project No.		N-320817		
<b>Project Description</b>						
Program provides for the installation and/or modification of various railroad crossings to meet safety and Federal Railroad Administration requirements.		<b>City Council District</b>				
		Location	V	Address Descr 2:		
		Served:	V	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
These projects are required to improve safety and train noise related issued at various railroad crossings throughout the City.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								0
Design								
Construction			1,966	2,003	2,041	2,079	8,089	8,089
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>1,966</b>	<b>2,003</b>	<b>2,041</b>	<b>2,079</b>	<b>8,089</b>	<b>8,089</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			1,966	2,003	2,041	2,079	8,089	8,089
<b>Total Funds</b>			<b>1,966</b>	<b>2,003</b>	<b>2,041</b>	<b>2,079</b>	<b>8,089</b>	<b>8,089</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Citywide Overlay/Rehabilitation Program		Project No.		N-321037	
<b>Project Description</b>					
Program provides for the overlay/rehabilitation of arterial and major thoroughfares with asphalt overlay or panel replacement along with the repair and improvements to curbs and curb ramps.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This program is required to improve and maintain a safe road surface and accessibility, and to prolong the life of the roadway.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	433	357	364	371	378	385	1,855	2,288
Construction	8,696	4,080	4,160	4,240	4,320	4,400	21,200	29,896
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>9,128</b>	<b>4,437</b>	<b>4,524</b>	<b>4,611</b>	<b>4,698</b>	<b>4,785</b>	<b>23,055</b>	<b>32,183</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	9,128	4,437	4,524	4,611	4,698	4,785	23,055	32,183
<b>Total Funds</b>	<b>9,128</b>	<b>4,437</b>	<b>4,524</b>	<b>4,611</b>	<b>4,698</b>	<b>4,785</b>	<b>23,055</b>	<b>32,183</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Concrete Panel Replacement Program		Project No.		N-321038	
<b>Project Description</b>					
Program provides for the rehabilitation of arterial and major thoroughfares with by panel replacement along with the repair and improvements to curbs and curb ramps as necessary.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This program is required to improve and maintain a safe road surface and accessibility, and to prolong the life of the roadway.		Units:	0		
		Start Year:	2015		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design	716	<b>714</b>	728	742	756	770	3,710	4,426
Construction	9,681	<b>10,200</b>	10,400	10,600	10,800	11,000	53,000	62,681
Equipment Acquisition								
Salary Recovery								
Other	8							8
<b>Total Allocation</b>	<b>10,405</b>	<b>10,914</b>	<b>11,128</b>	<b>11,342</b>	<b>11,556</b>	<b>11,770</b>	<b>56,710</b>	<b>67,115</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	10,405	<b>10,914</b>	11,128	11,342	11,556	11,770	56,710	67,115
<b>Total Funds</b>	<b>10,405</b>	<b>10,914</b>	<b>11,128</b>	<b>11,342</b>	<b>11,556</b>	<b>11,770</b>	<b>56,710</b>	<b>67,115</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Roadway Surface Replacement Program		Project No.		N-321039	
<b>Project Description</b>					
Program provides for the reconstruction/rehabilitation of streets along with the repair and improvements to curbs and curb ramps.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
This program is required to improve and maintain a safe road surface and accessibility.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design		224	229	233	238	242	1,166	1,166
Construction		3,060	3,120	3,180	3,240	3,300	15,900	15,900
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>3,284</b>	<b>3,349</b>	<b>3,413</b>	<b>3,478</b>	<b>3,542</b>	<b>17,066</b>	<b>17,066</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF		3,284	3,349	3,413	3,478	3,542	17,066	17,066
<b>Total Funds</b>		<b>3,284</b>	<b>3,349</b>	<b>3,413</b>	<b>3,478</b>	<b>3,542</b>	<b>17,066</b>	<b>17,066</b>

**2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Contingencies for Street & Traffic		Project No.		N-NA0000		
<b>Project Description</b>						
A negative contingency allows the City to over-program projects in order to pro-actively advance design and/or bidding of projects when another project may be delayed due to reasons beyond City control such as private utility relocations, real estate acquisitions, third party funding, etc.		<b>City Council District</b>				
		Location	V	Address Descr 2:		
		Served:	V	Zip Codes:		
		Key Map:	W	Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
This small percentage of over-programming of projects helps to keep enough projects moving to utilize all available funding. Appropriations are made by City Council for each project during the fiscal year and will not exceed the dollars available.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2016-2020	Project Total
		2016	2017	2018	2019	2020		
Planning								
Acquisition-Land								
Design								
Construction		-28,004	-26,765	-45,051	-15,508	-22,114	-137,442	-137,442
Equipment Acquisition								
Salary Recovery								
Other								0
<b>Total Allocation</b>		<b>-28,004</b>	<b>-26,765</b>	<b>-45,051</b>	<b>-15,508</b>	<b>-22,114</b>	<b>-137,442</b>	<b>-137,442</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF		-15,196	-5,274	-18,883	8,064	-1,487	-32,776	-32,776
8500 - PWE-W&S Syst Consolidated Constr Fd		-12,808	-21,491	-26,168	-23,572	-20,627	-104,666	-104,666
<b>Total Funds</b>		<b>-28,004</b>	<b>-26,765</b>	<b>-45,051</b>	<b>-15,508</b>	<b>-22,114</b>	<b>-137,442</b>	<b>-137,442</b>