
BAYOU GREENWAYS 2020 2017-2021 CAPITAL IMPROVEMENT PLAN

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2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bayou Greenways 2020		Project No.		F-BG2020	
Project Description					
Bayou Greeways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design		2,858	2,857	2,857	2,857		11,429	11,429
Construction	6,009							6,009
Equipment Acquisition								
Salary Recovery		200	200	200	200		800	800
Other								
Total Allocation	6,009	3,058	3,057	3,057	3,057		12,229	18,238
Source of Funds								
4502 - Parks Consolidated Construction Fund	6,009	200	200	200	200		800	6,809
HPB Fundraising		2,858	2,857	2,857	2,857		11,429	11,429
Total Funds	6,009	3,058	3,057	3,057	3,057		12,229	18,238

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bayou Greenways Brays Bayou VARIOUS LOCATIONS	Project No.		F-BGBRBA	
Project Description				
Bayou Greeways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	D,F,I,J	Address Descr 2:	
	Served:	D,F,I,J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction		8,635	6,971	6,622	4,485	26,713	26,713	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		8,635	6,971	6,622	4,485	26,713	26,713	
Source of Funds								
4502 - Parks Consolidated Construction Fund			4,937	6,208	972	12,117	12,117	
HPB Fundraising		8,635	2,034	414	3,513	14,596	14,596	
Total Funds		8,635	6,971	6,622	4,485	26,713	26,713	

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bayou Greenways Buffalo Bayou VARIOUS LOCATIONS	Project No.		F-BGBUBA	
Project Description				
Bayou Greeways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	C,H	Address Descr 2:	
	Served:	C,H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:		0	
	Start Year:			
	RCC Total	\$		RCA Total \$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction		1,911	4,055	2,586			8,552	8,552
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,911	4,055	2,586			8,552	8,552
Source of Funds								
4502 - Parks Consolidated Construction Fund			3,805	2,378			6,183	6,183
HPB Fundraising		1,911	250	208			2,369	2,369
Total Funds		1,911	4,055	2,586			8,552	8,552

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bayou Greenways Clear Creek Bayou		Project No.		F-BGCLBA	
Project Description					
Bayou Greeways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction		1,709	1,871	4,071	614		8,266	8,266
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,709	1,871	4,071	614		8,266	8,266
Source of Funds								
4502 - Parks Consolidated Construction Fund				2,910	481		3,392	3,392
HPB Fundraising		1,709	1,871	1,161	133		4,874	4,874
Total Funds		1,709	1,871	4,071	614		8,266	8,266

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bayou Greenways Greens Bayou VARIOUS LOCATIONS	Project No.		F-BGGRBA	
Project Description				
Bayou Greeways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	B,E,I	Address Descr 2:	
	Served:	B,E,I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction		6,895	3,750	9,714	6,609		26,968	26,968
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		6,895	3,750	9,714	6,609		26,968	26,968
Source of Funds								
4502 - Parks Consolidated Construction Fund			2,388	5,572			7,960	7,960
HPB Fundraising		6,895	1,362	4,142	6,609		19,008	19,008
Total Funds		6,895	3,750	9,714	6,609		26,968	26,968

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Tidwell to Bretshire BG2020 - HALLS BAYOU		Project No.		F-BGHA03	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77028
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								0
Construction	848	2,219				2,219	3,067	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	848	2,219				2,219	3,067	
Source of Funds								
4502 - Parks Consolidated Construction Fund	848	1,918				1,918	2,766	
HPB Fundraising		301				301	301	
Total Funds	848	2,219				2,219	3,067	

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Halls Bayou Land HALLS BAYOU		Project No.		F-BGHA99	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linearparks, trails and larger traditional parks with new greenways.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land		566					566	566
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		566					566	566
Source of Funds								
HPB Fundraising		566					566	566
Total Funds		566					566	566

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bayou Greenways Hunting Bayou VARIOUS LOCATIONS	Project No.		F-BGHUBA	
Project Description				
Bayou Greeways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	B,E,I	Address Descr 2:	
	Served:	B,E,I	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction		460	494	8,625	6,094		15,673	15,673
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		460	494	8,625	6,094		15,673	15,673
Source of Funds								
4502 - Parks Consolidated Construction Fund				5,689	1,636		7,325	7,325
HPB Fundraising		460	494	2,936	4,458		8,348	8,348
Total Funds		460	494	8,625	6,094		15,673	15,673

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bayou Greenways Spring Creek Bayou VARIOUS LOCATIONS	Project No.		F-BGSCBA	
Project Description				
Bayou Greeways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	E	Address Descr 2:	
	Served:	E	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction		177	1,081	2,933	133		4,323	4,323
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		177	1,081	2,933	133		4,323	4,323
Source of Funds								
4502 - Parks Consolidated Construction Fund			902	1,818			2,719	2,719
HPB Fundraising		177	179	1,115	133		1,604	1,604
Total Funds		177	1,081	2,933	133		4,323	4,323

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Milby Park to I-45 MILBY PARK TO I-45		Project No.		F-BGSI01	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77017
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design							0	
Construction	3,395	1,144				1,144	4,540	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	3,395	1,144				1,144	4,540	
Source of Funds								
4502 - Parks Consolidated Construction Fund	3,395	820				820	4,216	
HPB Fundraising		324				324	324	
Total Funds	3,395	1,144				1,144	4,540	

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - West of Cullen to SH 288 BG2020 - SIMS BAYOU		Project No.		F-BGSI04	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77033
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design							0	
Construction		1,752				1,752	1,752	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,752				1,752	1,752	
Source of Funds								
4502 - Parks Consolidated Construction Fund		1,676				1,676	1,676	
HPB Fundraising		76				76	76	
Total Funds		1,752				1,752	1,752	

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - SH 288 to Buffalo Speedway BG2020 - SIMS BAYOU		Project No.		F-BGSI05	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77045
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								0
Construction		4,115					4,115	4,115
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		4,115					4,115	4,115
Source of Funds								
4502 - Parks Consolidated Construction Fund		3,911					3,911	3,911
HPB Fundraising		204					204	204
Total Funds		4,115					4,115	4,115

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: BG2020 - Buffalo Speedway to S. Post Oak BG2020 - SIMS BAYOU		Project No.		F-BGSI06	
Project Description					
Bayou Greenways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77045
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous within the City limits.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								0
Construction	1,144	5,848				5,848	6,992	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,144	5,848				5,848	6,992	
Source of Funds								
4502 - Parks Consolidated Construction Fund	1,144	5,540				5,540	6,684	
HPB Fundraising		308				308	308	
Total Funds	1,144	5,848				5,848	6,992	

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bayou Greenways Sims Bayou VARIOUS LOCATIONS	Project No.		F-BGSIBA	
Project Description				
Bayou Greeways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	K,D	Address Descr 2:	
	Served:	K,D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction		627	6,011	2,879	5,534		15,052	15,052
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		627	6,011	2,879	5,534		15,052	15,052
Source of Funds								
4502 - Parks Consolidated Construction Fund			5,179	2,735	77		7,992	7,992
HPB Fundraising		627	832	144	5,457		7,060	7,060
Total Funds		627	6,011	2,879	5,534		15,052	15,052

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bayou Greenways White Oak Bayou VARIOUS LOCATIONS	Project No.		F-BGWOPA	
Project Description				
Bayou Greeways 2020 will add park land, trails and natural habitat, native wildlife and promote the health and welfare of the citizens of Houston and its surrounding areas by linking the City's existing stretches of linear parks, trails and larger traditional parks with new greenways.	City Council District			
	Location	A,C	Address Descr 2:	
	Served:	A,C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Bayou Greenways 2020 is a public/ private project with the purpose of creating an integrated system of connected linear parks with walking, running and bicycle trails along the nine (9) major bayous with the City limits.	Units:		0	
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction		4,256	1,555	1,960	9,153		16,924	16,924
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		4,256	1,555	1,960	9,153		16,924	16,924
Source of Funds								
4502 - Parks Consolidated Construction Fund			87	88	77		252	252
HPB Fundraising		4,256	1,468	1,872	9,076		16,672	16,672
Total Funds		4,256	1,555	1,960	9,153		16,924	16,924