
LIBRARY FACILITIES 2017-2021 CAPITAL IMPROVEMENT PLAN

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2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Moody Neighborhood Library - Replacement 9525 IRVINGTON		Project No.		E-000098	
Project Description					
Replacement library of 12,000 sq ft. to replace the 6,213 sq ft. existing library built in 1969. Adding: meeting and conference space; adult quiet space; teen area; additional collections and computers; and adequate staff space. Existing site will be used for the replacement building.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	77076
		Key Map:		Category:	
		Location Code:	LB-419	Sub-Category:	
Project Justification					
Existing facility is lacking proper spaces (adult quiet space; and teen space) and has limited public computer capabilities. Mechanical system and interior finishes are nearing end of life. Functional layout is outdated.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land			654				654	654
Design			792				792	792
Construction			50	7,624			7,674	7,674
Equipment Acquisition				300			300	300
Salary Recovery								0
Other			14	125			139	139
Total Allocation			1,510	8,049			9,559	9,559
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund				300			300	300
4507 - Public Library Consolidated Constr Fund			1,510				1,510	1,510
Future Bond Election				7,749			7,749	7,749
Total Funds			1,510	8,049			9,559	9,559

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Environmental Remediation VARIOUS	Project No.	E-000163	
Project Description			
Provide on-call environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	City Council District		
	Location	V	Address Descr 2:
	Served:	W	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	Units:	0	
	Start Year:	2016	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	50							50
Construction	418	25	50	50	50	50	225	643
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation	468	25	50	50	50	50	225	693
Source of Funds								
4507 - Public Library Consolidated Constr Fund	468	25	50				75	543
Future Bond Election				50	50	50	150	150
Total Funds	468	25	50	50	50	50	225	693

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Flores Roof & Exterior Rehabilitation 110 MILBY		Project No.		E-000172	
Project Description					
Reseal the exterior surfaces of the building envelope, hence extending the life of the building. Replace the roof; repair or replace windows as required; clean exterior brick wall surfaces, re-point grout and repair brick expansion joints; and repaint exterior stucco surfaces.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	77003
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1982 and was renovated in 2005. The roof was replaced in 1997.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design			91				91	91
Construction			348				348	348
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			439				439	439
Source of Funds								
4507 - Public Library Consolidated Constr Fund			439				439	439
Total Funds			439				439	439

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Mancuso Roof & Exterior Rehabilitation 6767 BELLFORT		Project No.		E-000173	
Project Description					
Reseal the exterior surfaces of the building envelope. Hence, extending the life of the building. Replace the existing 3-ply build-up roofing system with new; repair or replace windows as required; clean exterior brick wall surfaces, re-point grout and repair brick expansion joints; and repaint exterior stucco surfaces.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77087
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1982 and was renovated in 2004. The roof was replaced in 1997.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design			91				91	91
Construction			336				336	336
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			427				427	427
Source of Funds								
4507 - Public Library Consolidated Constr Fund			427				427	427
Total Funds			427				427	427

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Blue Ridge Roof & Exterior Rehab 7007 WEST FUQUA		Project No.		E-000174	
Project Description					
Reseal the exterior surfaces of the building envelope, hence extending the life of the building. Replace the roof; repair or replace windows as required; clean exterior brick wall surfaces, re-point grout and repair brick expansion joints; and repaint exterior stucco surfaces.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77489
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1999 and has never been renovated. The roof is original.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design					75		75	75
Construction					450		450	450
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					525		525	525
Source of Funds								
Future Bond Election					525		525	525
Total Funds					525		525	525

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Walter Roof & Exterior Rehabilitation 7660 CLAREWOOD		Project No.		E-000182	
Project Description					
Reseal the exterior surfaces of the building envelope, hence extending the life of the building. Replace roof; repair or replace windows as required; clean exterior brick wall surfaces, re-point grout and repair brick expansion joints; and repaint exterior stucco surfaces.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77036
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1965 and was renovated in 2002. The roof was replaced in 1999.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design				94			94	94
Construction				405			405	405
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				499			499	499
Source of Funds								
Future Bond Election				499			499	499
Total Funds				499			499	499

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Central Library Plaza-Improvements 500 MCKINNEY		Project No.		E-000197	
Project Description					
Renovate the plaza into a usable green programming and meeting space which provides for good security.		City Council District			
		Location	I	Address Descr 2:	
		Served:	W	Zip Codes:	77002
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The plaza is an uninviting space that lacks the basic infrastructure/amenities to become a programmable extension of HPL and downtown Houston. The lack of draw and functionality defaults the primary use of the Plaza to either a pathway for downtown pedestrians or as a hangout for transient groups.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2017-2021					2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design	23							23
Construction		551					551	551
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	23	551					551	574
Source of Funds								
4507 - Public Library Consolidated Constr Fund	23	551					551	574
Total Funds	23	551					551	574

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Ring Roof & Exterior Rehabilitation 8835 LONG POINT		Project No.		E-000210	
Project Description					
Reseal the exterior surfaces of the building envelope, hence extending the life of the building. Replace the roof; repair or replace windows as required; clean exterior brick wall surfaces, re-point grout and repair brick expansion joints; and repaint exterior stucco surfaces.		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	77055
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1964 and was renovated in 2010. The roof was replaced in 1991.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design						102	102	102
Construction						456	456	456
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation						558	558	558
Source of Funds								
Future Bond Election						558	558	558
Total Funds						558	558	558

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Kashmere Roof & Exterior Rehabilitation 5411 PARDEE		Project No.		E-000211	
Project Description					
Reseal the exterior surfaces of the building envelope, hence extending the life of the building. Replace the roof; repair or replace windows as required; clean exterior brick wall surfaces, re-point grout and repair brick expansion joints; and repaint exterior stucco surfaces.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77026
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1971 and was renovated in 2002. The roof was replaced in 1993.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design						105	105	105
Construction						450	450	450
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation						555	555	555
Source of Funds								
Future Bond Election						555	555	555
Total Funds						555	555	555

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Park Place Roof & Exterior Rehabilitatio 8145 PARK PLACE		Project No.		E-000212	
Project Description					
Reseal the exterior surfaces of the building envelope, hence extending the life of the building. Replace the roof; repair or replace windows as required; clean exterior brick wall surfaces, re-point grout and repair brick expansion joints; and repaint exterior stucco surfaces.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77017
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1995 and was renovated in 2004. The roof original roof has never been replaced.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design		75					75	75
Construction		375					375	375
Equipment Acquisition								
Salary Recovery								0
Other								
Total Allocation		450					450	450
Source of Funds								
4507 - Public Library Consolidated Constr Fund		450					450	450
Total Funds		450					450	450

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Heights Roof & Exterior Rehabilitation 1302 HEIGHTS		Project No.		E-000213	
Project Description					
This project calls for the replacement of the roof and the rehabilitation of the exterior walls and windows.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77008
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By upgrading the roofs and exteriors of our facilities, the libraries are safe and easy to use. The building was constructed in 1926 and was renovated in 2002. The roof was replaced in 1999. Clay tiles covering part of the replaced roof matches original tiles in shape, size and color. Historic wood surfaces are deteriorating.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design					182	182	182	182
Construction					1,590	1,590	1,590	1,590
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					1,772	1,772	1,772	1,772
Source of Funds								
Future Bond Election					1,772	1,772	1,772	1,772
Total Funds					1,772	1,772	1,772	1,772

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Johnson Roof & Exterior Rehabilitation 3517 REED ROAD		Project No.		E-000224	
Project Description					
Reseal the exterior surfaces of the building envelope, hence extending the life of the building. Replace the roof; repair or replace windows as required; clean exterior brick wall surfaces, re-point grout and repair brick expansion joints; and repaint exterior stucco surfaces.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77051
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1996 and was renovated in 2002. The roof is original.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design					100		100	100
Construction					450		450	450
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					550		550	550
Source of Funds								
Future Bond Election					550		550	550
Total Funds					550		550	550

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Smith Roof & Exterior Rehabilitation 3624 SCOTT STREET		Project No.		E-000225	
Project Description					
Reseal the exterior surfaces of the building envelope, hence extending the life of the building. Replace the roof; repair or replace windows as required; clean exterior brick wall surfaces, re-point grout and repair brick expansion joints; and repaint exterior stucco surfaces.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77004
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1974 and was renovated in 2000. The roof was replaced in 1998.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design					75	75	75	75
Construction					450	450	450	450
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					525	525	525	525
Source of Funds								
Future Bond Election					525	525	525	525
Total Funds					525	525	525	525

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Mancuso HVAC Upgrades 6767 BELLFORT		Project No.		E-000230	
Project Description					
Replace major HVAC systems including chiller, boiler, building automation and air handling units, thus extending the life of the system for 20 years.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77087
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Major HVAC systems are nearing end-of-life and are now in poor condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design						46	46	46
Construction						287	287	287
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						333	333	333
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund						333	333	333
Total Funds						333	333	333

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Melcher HVAC Upgrades 7200 KELLAR		Project No.		E-000231	
Project Description					
Replace major HVAC systems including chiller, boiler, building automation and air handling units, thus extending the life of the system for 20 years.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77012
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Major HVAC systems are nearing end-of-life and are now in poor condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design						44	44	44
Construction						278	278	278
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						322	322	322
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund						322	322	322
Total Funds						322	322	322

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Jones HVAC Upgrades 500 MCKINNEY STREET	Project No.	E-000232	
Project Description			
Replace four air handling units at Jones that are almost double their life.	City Council District		
	Location	I	Address Descr 2:
	Served:	W	Zip Codes: 77002
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Air handling units are original to the building dating back to 1976. The four units are in poor condition and are out-of-life.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design					27		27	27
Construction					160		160	160
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					187		187	187
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund					187		187	187
Total Funds					187		187	187

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: JIB Archival HVAC Upgrades 550 MCKINNEY STREET	Project No.	E-000233	
Project Description			
Provide emergency air handling units for Rare Book and Archival spaces within the Julia Ideson Library.	City Council District		
	Location	I	Address Descr 2:
	Served:	W	Zip Codes: 77002
	Key Map:		Category:
	Location Code: LB-426		Sub-Category:
Project Justification			
Rare collections area such as Rare Books and Archival spaces within JIB do not have emergency air handling units. Back-up climate controlled air during failures of the main HVAC systems will protect rare books and archival materials from being damaged.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design						20	20	20
Construction						75	75	75
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						95	95	95
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund						95	95	95
Total Funds						95	95	95

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Scenic Woods HVAC Upgrades 10677 HOMESTEAD ROAD		Project No.		E-000234	
Project Description					
Replace major HVAC systems including chiller, cooling tower, building automation and air handling units, thus extending the life of the system for 20 years.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77016
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Major HVAC systems are nearing end-of-life and are now in poor condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design						41	41	41
Construction						259	259	259
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation						300	300	300
Source of Funds								
1800 - Equipment Acquisition Consolidated Fund						300	300	300
Total Funds						300	300	300

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Salary Recovery		Project No.		E-000SAL		
Project Description						
Salary recovery for Major, Minor and Environmental projects.		City Council District				
		Location	V	Address Descr 2:		
		Served:	W	Zip Codes:		
		Key Map:		Category:		
		Location Code:	LB-400	Sub-Category:		
Project Justification						
General Services Department will perform work for client departments as necessary for City facilities.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery		401	421	356	402	362	1,941	1,941
Other								0
Total Allocation		401	421	356	402	362	1,941	1,941
Source of Funds								
4507 - Public Library Consolidated Constr Fund		401	421				821	821
Future Bond Election				356	402	362	1,119	1,119
Total Funds		401	421	356	402	362	1,941	1,941