



Bayou Greenways 2020

As early as 1912, the bayou system was envisioned as the backbone of an equitable, accessible park system. Almost 100 years later, the Bayou Greenway Initiative is a long-range project to achieve that vision. By acquiring and improving land adjacent to ten major bayous, we will establish an interconnected system of parks and trails linking people, places and green space, while enhancing air and water quality, reducing flooding, and stimulating economic development.

New detention areas created under Houston Bayou Greenways will keep water in natural areas and out of homes, businesses, and streets. Houston Bayou Greenways will also have a positive impact on the health of our citizens and our environment. From providing off-street, safe alternative transportation opportunities, to providing the green space acreage needed to slow and filter (clean) our storm run-off water before it enters our bayous, Houston Bayou Greenways will provide great benefit.

The Fiscal Year 2018 - 2022 Capital Improvement Plan allows funding of \$48 million of the \$100 million commitment between the City of Houston and Houston Parks Board for the Bayou Greenways Initiative. Previous appropriations equal \$52 million. As well, the Houston Parks Board has planned an additional \$65 million of the \$120 million of matching funds for the Bayou Greenways Initiative, which is being invested in linear parks land, design and construction.

Highlights of the Fiscal Year 2018 - 2022 Adopted CIP include:

- Brays Bayou - Mason Park Bridge
- Greens Bayou – Bell Foster Park to Coolgreen
- Greens Bayou – Brock Park to Mt. Houston
- Sims Bayou - Milby Park to I-45
- Sims Bayou – Scott St. to Buffalo Speedway
- White Oak Bayou – Alabonson Rd. to Hollister Rd.



Project Allocation	Fiscal Year Planned Appropriations					2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land						
Design	5,278	3,184	2,771			11,233
Construction	32,045	29,680	40,172			101,896
Equipment Acquisition						
Salary Recovery	200	200	200			600
Other						
Total Allocation	37,523	33,064	43,143			113,729
Source of Funds						
4502 - Parks Consolidated Construction Fund	12,457	18,600	17,283			48,339
HPB Fundraising	25,066	14,464	25,860			65,390
Total Funds	37,523	33,064	43,143			113,729

BAYOU GREENWAYS - Summary of Funds 2018-2022
CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations					2018-2022
		2018	2019	2020	2021	2022	
F-BG2020	Bayou Greenways 2020						
	4502 - Parks Consolidated Construction Fund	200	200	200			600
	HPB Fundraising	2,445	2,445	2,444			7,334
	Project Total	2,645	2,645	2,644			7,934
F-BGBR40	BG2020 - Mason Park Bridge						
	4502 - Parks Consolidated Construction Fund	324					324
	HPB Fundraising	1,371					1,371
	Project Total	1,695					1,695
F-BGBRBA	Bayou Greenways Brays Bayou						
	4502 - Parks Consolidated Construction Fund		12,600	504			13,104
	HPB Fundraising	2,776	1,208	1,139			5,123
	Project Total	2,776	13,808	1,643			18,227
F-BGBUBA	Bayou Greenways Buffalo Bayou						
	4502 - Parks Consolidated Construction Fund			6,264			6,264
	HPB Fundraising	3,696	238	175			4,109
	Project Total	3,696	238	6,439			10,373
F-BGCLBA	Bayou Greenways Clear Creek Bayou						
	HPB Fundraising	2,872	537	1,705			5,114
	Project Total	2,872	537	1,705			5,114
F-BGGR01	BG2020 - Bell Foster Pk to Coolgreen						
	4502 - Parks Consolidated Construction Fund	2,298					2,298
	HPB Fundraising	199	125				324
	Project Total	2,497	125				2,622

BAYOU GREENWAYS - Summary of Funds 2018-2022
CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
F-BGGR04	BG2020 - Brock Park to Mt. Houston								
	4502 - Parks Consolidated Construction Fund		4,907					4,907	
	HPB Fundraising		494	268				762	
	Project Total		5,401	268				5,669	
F-BGGRBA	Bayou Greenways Greens Bayou								
	HPB Fundraising		4,197	3,139	11,909			19,245	
	Project Total		4,197	3,139	11,909			19,245	
F-BGHABA	Bayou Greenways Hall Bayou								
	HPB Fundraising		245					245	
	Project Total		245					245	
F-BGHUBA	Bayou Greenways Hunting Bayou								
	4502 - Parks Consolidated Construction Fund				6,337			6,337	
	HPB Fundraising		2,586	2,944	2,168			7,698	
	Project Total		2,586	2,944	8,505			14,035	
F-BGSA01	BG2020 - Signage & Amenities Packages								
	4502 - Parks Consolidated Construction Fund		650		801			1,451	
	HPB Fundraising		327	327	327			981	
	Project Total		977	327	1,128			2,432	
F-BGSCBA	Bayou Greenways Spring Creek Bayou								
	4502 - Parks Consolidated Construction Fund				2,708			2,708	
	HPB Fundraising		1,126	348				1,474	
	Project Total		1,126	348	2,708			4,182	

BAYOU GREENWAYS - Summary of Funds 2018-2022
CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
F-BGSI01	BG2020 - Milby Park to I-45								
	4502 - Parks Consolidated Construction Fund		157					157	
	HPB Fundraising		197	19				216	
	Project Total		354	19				373	
F-BGSI05	BG2020 - Scott St. to Buffalo Speedway								
	4502 - Parks Consolidated Construction Fund		3,145					3,145	
	HPB Fundraising		364	22				386	
	Project Total		3,509	22				3,531	
F-BGSIBA	Bayou Greenways Sims Bayou								
	4502 - Parks Consolidated Construction Fund			5,800	469			6,269	
	HPB Fundraising		1,657	441	82			2,180	
	Project Total		1,657	6,241	551			8,449	
F-BGWO17	BG2020 - Alabonson Rd. to Hollister Rd.								
	4502 - Parks Consolidated Construction Fund		776					776	
	Project Total		776					776	
F-BGWoba	Bayou Greenways White Oak Bayou								
	HPB Fundraising		514	2,403	5,911			8,828	
	Project Total		514	2,403	5,911			8,828	
Total Appropriations:			37,523	33,064	43,143			113,729	

BAYOU GREENWAYS - Summary of Funds 2018-2022
CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital improvement Plan

Section	Project		Fiscal Year Planned Appropriations					2018 -2022
CIP No.			2018	2019	2020	2021	2022	
Fleet								
W-36WHDB	Parks - White Oak Bayou							
	2106 - Bayou Greenway 2020		327	110	146	142	227	953
	Project Total		327	110	146	142	227	953
Total Appropriations:			327	110	146	142	227	953



Intentional Blank Page