



Component Units

Component Units (Governmental and Business-Type) are legally separate organizations for which elected officials of the City of Houston are financially accountable or the nature and significance of the relationship is such that exclusion would cause financial statements to be misleading or incomplete. Therefore, these component units should be included in the City's 5 year Capital Improvement Plan.

Governmental type units provide services largely through non-exchange revenues (taxes are the most common example) and includes primarily boards and redevelopment authorities.

Business-type units are financed and operated in a manner similar to private business enterprise where the cost of providing goods or services to the general public is financed primarily through user charges.

Table of Component Units

Unit	Has CIP?	CIP as Of:
Governmental Type		
City Park Redevelopment Authority	N	
East Downtown Redevelopment Authority	Y	FY17-21
Fifth Ward Redevelopment Authority	Y	FY17-21
Fourth Ward Redevelopment Authority	Y	FY17-21
Greater Greenspoint Redevelopment Authority	Y	FY17-21
Greater Houston Convention and Visitors Bureau	N	
Gulfgate Redevelopment Authority	Y	FY17-21
Hardy Near Northside Redevelopment Authority	Y	FY17-21
HALAN – Houston Area Library Automated Network Board	N	
Houston Arts Alliance	N	
Houston BARC Foundation Admin. & Regulatory Dept.	N	
Houston Civic Events, Inc.	N	
Houston Downtown Park Corporation	N	
Houston Forensic Science LGC, Inc.	N	
Houston Media Source	N	
Houston Museum District Association	N	
Houston Parks Board LGC., Inc.	N	
Houston Public Library Foundation	N	
Houston Recovery Center LGC	N	
Lake Houston Redevelopment Authority	Y	FY17-21
Lamar Terrace Public Improvement District	N	
Land Assemblage Redevelopment Authority	N	
Leland Woods Redevelopment Authority I	N	
Leland Woods Redevelopment Authority II	N	
Main Street Market Square Redevelopment Authority	Y	FY17-21
Memorial City Redevelopment Authority	Y	FY17-21
Memorial-Heights Redevelopment Authority	Y	FY17-21
Midtown Redevelopment Authority	Y	FY17-21
Miller Theatre Advisory Board, Inc.	N	
Old Sixth Ward Redevelopment Authority	Y	FY17-21
OST/Almeda Corridors Redevelopment Authority	Y	FY17-21
Saint George Place Redevelopment Authority	Y	FY17-21
South Post Oak Redevelopment Authority	N	
Southwest Houston Redevelopment Authority	Y	FY17-21
Stadium Park Redevelopment Authority	N	
Theater District Improvement, Inc.	N	
Upper Kirby Redevelopment Authority	Y	FY17-21
Uptown Development Authority	Y	FY17-21
Business Type		
Houston First Corporation (formerly Houston Convention Center Hotel Corporation)	Y	FY18-22
Houston Housing Finance Corporation	N	
Houston Zoo, Inc.	Y	FY18-22

FISCAL YEAR 2018 - 2022 CAPITAL IMPROVEMENT PLAN
Summary Table of Governmental Component Units
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands): Fiscal Year Planned Amounts

Unit	2018	2019	2020	2021	2022	2018-2022
St. George Place Redevelopment Authority (TIRZ 1)	1,808	7,150	5,950	7,000	-	21,908
Midtown Redevelopment Authority (TIRZ 2)	22,281	27,354	25,132	14,685	-	89,456
Main Street Market Square Redevelopment Authority (TIRZ 3)	10,000	10,000	-	-	-	20,000
Memorial-Heights Redevelopment Authority (TIRZ 5)	4,250	7,920	36,200	10,000	-	58,370
OST/Alameda Corridors Redevelopment Authority (TIRZ 7)	12,870	16,459	14,776	12,075	-	56,180
Gulfgate Redevelopment Authority (TIRZ 8)	1,315	1,200	500	500	-	3,515
Lake Houston Redevelopment Authority (TIRZ 10)	29,385	27,585	1,345	1,645	-	59,960
Greater Greenspoint Redevelopment Authority (TIRZ 11)	9,995	9,420	17,745	6,245	-	43,405
Old Sixth Ward Redevelopment Authority (TIRZ 13)	1,325	500	800	820	-	3,445
Fourth Ward Redevelopment Authority (TIRZ 14)	3,720	2,050	1,457	2,551	-	9,778
East Downtown Redevelopment Authority (TIRZ 15)	3,385	3,339	3,270	1,130	-	11,124
Uptown Development Authority (TIRZ 16)	49,885	51,435	6,435	6,435	-	114,190
Memorial City Redevelopment Authority (TIRZ 17)	31,415	36,550	14,075	6,785	-	88,825
Fifth Ward Redevelopment Authority (TIRZ 18)	190	165	-	-	-	355
Upper Kirby Redevelopment Authority (TIRZ 19)	13,985	11,860	22,675	35,430	-	83,950
Southwest Houston Redevelopment Authority (TIRZ 20)	1,048	1,041	6,473	14,608	-	23,171
Harrisburg Zone (TIRZ 23)	-	100	100	700	-	900
Houston Parks Board, Inc.	43,395	33,064	43,143	-	-	119,602
Total	240,251	247,193	200,078	120,610	-	808,132

Summary Table of Governmental Component Units

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands): Fiscal Year Planned Amounts

Unit	2018	2019	2020	2021	2022	2018-2022
TIRZ Total	196,856	214,129	156,935	120,610		688,530
Houston Parks Board, Inc.	43,395	33,064	43,143			119,602
Total	240,251	247,193	200,078	120,610		808,132

Summary Table of Business Type Component Units

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands): Fiscal Year Planned Amounts

Unit	2018	2019	2020	2021	2022	2018-2022
Houston Zoo, Inc.	13,150	36,500	42,550			92,200
Houston First Corporation	16,374	26,648	20,932	9,409	12,556	85,919
Total	29,524	63,148	63,482	9,409	12,556	178,119

Summary Table of Combined Component Units

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands): Fiscal Year Planned Amounts

Unit	2018	2019	2020	2021	2022	2018-2022
Governmental Units	240,251	247,193	200,078	120,610		808,132
Business Units	29,524	63,148	63,482	9,409	12,556	178,119
Total	269,775	310,341	263,560	130,019	12,556	986,251



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Tax Increment Reinvestment Zones

Local government corporations created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist Tax Increment Reinvestment Zone Boards in the redevelopment of various neighborhoods in Houston. The City has financial accountability because the majority of the voting board members are nominated by City Council and the operations provide financial benefits to the City.

** Note: On the following pages, the first two digits following the hyphen in the CIP number indicates the TIRZ. For Example:*

- *T-010700 is a project for TIRZ No. 1, St. George Place Redevelopment Authority*
- *T-020600 is a project for TIRZ No. 2, Midtown Redevelopment Authority*

Project Allocation	Fiscal Year Planned Appropriations					2018-2022
	2018	2019	2020	2021	2022	
Planning	390	575	250	895		2,110
Acquisition-Land	12,808	3,563	2,500	5,470		24,340
Design	8,566	20,363	14,925	3,622		47,476
Construction	169,154	182,737	134,286	105,101		591,278
Equipment Acquisition	965	600	550	950		3,065
Salary Recovery						
Other	4,973	6,292	4,424	4,572		20,261
Total Allocation	196,856	214,129	156,935	120,610		688,530
Source of Funds						
Bond Proceeds	400					400
Grants	58,467	62,897	30,000	1,200		152,564
Other	8,000	7,000	18,000	24,500		57,500
Spring ISD Increment	500	500	500	500		2,000
TIRZ	129,489	143,732	108,435	94,410		476,066
Total Funds	196,856	214,129	156,935	120,610		688,530

TIRZ - TAX INCREMENT REINVESTMENT ZONES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2018-2022	
			2018	2019	2020	2021	2022		
T-010700	Chimney Rock (Phase One)								
	TIRZ				1,050	7,000		8,050	
	Project Total				1,050	7,000		8,050	
T-010800	Detention Pond at Anderson Park								
	TIRZ		323	2,150				2,473	
	Project Total		323	2,150				2,473	
T-010900	Bering Drive US 59 - Westheimer								
	TIRZ		1,485	5,000	4,900			11,385	
	Project Total		1,485	5,000	4,900			11,385	
T-020600	South East Neighborhood Street Reconstru								
	TIRZ		205	1,325	2,415	1,010		4,956	
	Project Total		205	1,325	2,415	1,010		4,956	
T-020700	Operating of Zone & Project Facilities								
	TIRZ		1,018	933	447			2,398	
	Project Total		1,018	933	447			2,398	
T-021000	Main Street Enhancements								
	TIRZ		3,836					3,836	
	Project Total		3,836					3,836	
T-021100	(HCC) Academic Walk Holman (FTA)								
	Bond Proceeds		400					400	
	TIRZ		710					710	
	Project Total		1,110					1,110	
T-021300	Alabama Street Reconstruction								
	TIRZ			5,320	5,010			10,330	
	Project Total			5,320	5,010			10,330	

TIRZ - TAX INCREMENT REINVESTMENT ZONES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
T-021400	Caroline Street Reconstruction								
	TIRZ		810	460				1,270	
	Project Total		810	460				1,270	
T-022000	Affordable Housing Land Banking Program								
	TIRZ		2,780	2,780	2,780			8,340	
	Project Total		2,780	2,780	2,780			8,340	
T-022100	Midtown Park (Superblock)								
	TIRZ		6,041					6,041	
	Project Total		6,041					6,041	
T-022200	Street Overlay Program Partner with COH								
	TIRZ		325					325	
	Project Total		325					325	
T-022300	Safe Sidewalk Program (Partner COH)								
	TIRZ		260	260				520	
	Project Total		260	260				520	
T-022400	HTC Building Maintenance								
	TIRZ		50	50	50			151	
	Project Total		50	50	50			151	
T-022500	Mobility & Pedestrian Improvements								
	TIRZ		85	85	85			256	
	Project Total		85	85	85			256	
T-023000	Wheeler St. Pedestrian Enhancements								
	TIRZ		276	2,771				3,046	
	Project Total		276	2,771				3,046	

TIRZ - TAX INCREMENT REINVESTMENT ZONES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
T-023200	Public and Cultural Facilities								
	TIRZ		100					100	
	Project Total		100					100	
T-023400	Parks & Open Spaces								
	TIRZ		305	105	105			516	
	Project Total		305	105	105			516	
T-023500	Public Art								
	TIRZ		255	255	255			766	
	Project Total		255	255	255			766	
T-023900	Brazos Street Reconstruction								
	TIRZ		4,020	6,015	3,010			13,045	
	Project Total		4,020	6,015	3,010			13,045	
T-024000	Real Estate Development								
	TIRZ		50	400	500	600		1,550	
	Project Total		50	400	500	600		1,550	
T-024100	Alameda/Crawford								
	TIRZ			1,040	1,040	6,040		8,120	
	Project Total			1,040	1,040	6,040		8,120	
T-024200	Webster Street								
	TIRZ		20	520	500			1,040	
	Project Total		20	520	500			1,040	
T-024300	Central Bank Plaza								
	TIRZ		100	100	100			300	
	Project Total		100	100	100			300	

TIRZ - TAX INCREMENT REINVESTMENT ZONES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
T-024400	Museum District - Main St. Enhancements								
	TIRZ		300	1,200	1,500			3,000	
	Project Total		300	1,200	1,500			3,000	
T-024500	Museum District - Pedestrian Enhancement								
	TIRZ		300	3,200	3,000	3,000		9,500	
	Project Total		300	3,200	3,000	3,000		9,500	
T-024600	Museum District - Mobility Improvements								
	TIRZ			500	4,300	4,000		8,800	
	Project Total			500	4,300	4,000		8,800	
T-029900	Concrete Panel Replacement Program								
	TIRZ		35	35	35	35		140	
	Project Total		35	35	35	35		140	
T-030700	Southern Downtown Pocket Park								
	TIRZ		5,000					5,000	
	Project Total		5,000					5,000	
T-030800	Jones Plaza								
	TIRZ		5,000					5,000	
	Project Total		5,000					5,000	
T-031700	Downtown Public Parking Garage								
	TIRZ			10,000				10,000	
	Project Total			10,000				10,000	
T-051200	White Oak Bayou Trail System								
	TIRZ		500					500	
	Project Total		500					500	

TIRZ - TAX INCREMENT REINVESTMENT ZONES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
T-051600	Heights Boulevard Connector Trail								
	TIRZ		50					50	
	Project Total		50					50	
T-052000	Houston Ave. & White Oak Dr. Int. Imp.								
	TIRZ		2,500					2,500	
	Project Total		2,500					2,500	
T-052200	18th & 19th Reconst. Durham & 20th St.								
	TIRZ		1,200	5,420	5,000			11,620	
	Project Total		1,200	5,420	5,000			11,620	
T-052300	Shepherd/Durham Reconstruction Project								
	Grants				30,000			30,000	
	TIRZ			2,500	1,200	10,000		13,700	
	Project Total			2,500	31,200	10,000		43,700	
T-071000	Real Property Land Assembly & Site Prep.								
	TIRZ		1,050	50	50	5,050		6,200	
	Project Total		1,050	50	50	5,050		6,200	
T-071100	Historic Dowling Street Reconstruction								
	Grants		5,596	11,685				17,281	
	TIRZ		1,399	1,399	11,037			13,835	
	Project Total		6,994	13,084	11,037			31,115	
T-072200	Greater Third Ward Neighborhood Project								
	TIRZ		4,800	3,300	3,664	7,000		18,764	
	Project Total		4,800	3,300	3,664	7,000		18,764	

TIRZ - TAX INCREMENT REINVESTMENT ZONES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
T-079900	Concrete Panel Replacement Program								
	TIRZ		25	25	25	25		100	
	Project Total		25	25	25	25		100	
T-080100	Broadway Corridor Improvement								
	TIRZ		500	500				1,000	
	Project Total		500	500				1,000	
T-080200	Corridor Mobility Projects								
	TIRZ		775	700	500	500		2,475	
	Project Total		775	700	500	500		2,475	
T-089900	Concrete Panel Replacement Program								
	TIRZ		40					40	
	Project Total		40					40	
T-100600	Intersection/Pedestrian Safety Improve.								
	TIRZ		1,250	650	1,300	1,600		4,800	
	Project Total		1,250	650	1,300	1,600		4,800	
T-100700	Northpark Drive/UPPR Grade Separation								
	Grants		22,472	21,512				43,984	
	TIRZ		5,618	5,378				10,996	
	Project Total		28,090	26,890				54,980	
T-109900	Concrete Panel Program								
	TIRZ		45	45	45	45		180	
	Project Total		45	45	45	45		180	
T-110300	Greenspoint Area Streetscape Improvement								
	TIRZ		150	100	100			350	
	Project Total		150	100	100			350	

TIRZ - TAX INCREMENT REINVESTMENT ZONES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
T-112300	Greens Road St. & Drainage Improvements								
	TIRZ			2,225	5,390			7,615	
	Project Total			2,225	5,390			7,615	
T-112400	North Houston Bike Park and Trails								
	TIRZ		9,300					9,300	
	Project Total		9,300					9,300	
T-112500	Greenspoint Public Safety Campus Facilit								
	TIRZ			6,500	7,000	1,500		15,000	
	Project Total			6,500	7,000	1,500		15,000	
T-112600	Pedestrian Safety Imp. Ella & Beltway 8								
	TIRZ				1,150			1,150	
	Project Total				1,150			1,150	
T-112700	Gears, Greens Crossing/Ella St. & Drian.								
	TIRZ			50	3,400	3,150		6,600	
	Project Total			50	3,400	3,150		6,600	
T-112900	Signal & Ped. Safety Impr. Beltway 8								
	TIRZ				160	1,050		1,210	
	Project Total				160	1,050		1,210	
T-113000	North Houston Skate Park Maintenance								
	Spring ISD Increment		500	500	500	500		2,000	
	Project Total		500	500	500	500		2,000	
T-119900	Concrete Panel Replacement Program								
	TIRZ		45	45	45	45		180	
	Project Total		45	45	45	45		180	

TIRZ - TAX INCREMENT REINVESTMENT ZONES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
T-130700	Historic Sabine Street								
	TIRZ		1,325					1,325	
	Project Total		1,325					1,325	
T-131300	Dow School Park								
	TIRZ			100	100			200	
	Project Total			100	100			200	
T-131500	HAWK Pedestrian Crosswalk								
	TIRZ			105				105	
	Project Total			105				105	
T-131700	Washington Ave Curb and Sidewalk Rehab								
	TIRZ			195				195	
	Project Total			195				195	
T-131900	Sawyer Street Re-Construction								
	TIRZ			100	600	820		1,520	
	Project Total			100	600	820		1,520	
T-132000	Summer Street Extension								
	TIRZ				100			100	
	Project Total				100			100	
T-140300	Gillette - Genessee St. Pedest. Amenities								
	TIRZ		1,345					1,345	
	Project Total		1,345					1,345	
T-140900	Fourth Ward Street Reconst. Project								
	TIRZ		1,525	2,000	1,257	2,551		7,333	
	Project Total		1,525	2,000	1,257	2,551		7,333	

TIRZ - TAX INCREMENT REINVESTMENT ZONES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
T-141200	Historical Monuments								
	TIRZ		250	50	200			500	
	Project Total		250	50	200			500	
T-141500	Affordable Housing								
	TIRZ		600					600	
	Project Total		600					600	
T-150100	Roadway and Utility Improvements								
	TIRZ		1,115	1,115	1,115	1,115		4,460	
	Project Total		1,115	1,115	1,115	1,115		4,460	
T-150400	Phase 2 - Roadway and Utility Reconstruc								
	TIRZ		2,255					2,255	
	Project Total		2,255					2,255	
T-150500	Phase 3 - Roadway and Utility Re-Constru								
	TIRZ			2,209				2,209	
	Project Total			2,209				2,209	
T-150600	Phase 4- Roadway and Utlity Re-Construct								
	TIRZ				2,140			2,140	
	Project Total				2,140			2,140	
T-159900	Concrete Panel Replacement Program								
	TIRZ		15	15	15	15		60	
	Project Total		15	15	15	15		60	
T-160800	Advance Traveler Information System								
	TIRZ		50					50	
	Project Total		50					50	

TIRZ - TAX INCREMENT REINVESTMENT ZONES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
T-160900	Uptown Area Intersection & Signalization								
	TIRZ		50					50	
	Project Total		50					50	
T-161100	Right-of-Way Acquisition								
	TIRZ		100	100	100	100		400	
	Project Total		100	100	100	100		400	
T-161600	Secondary Roadways								
	TIRZ		50					50	
	Project Total		50					50	
T-162200	Parks								
	TIRZ		300	300	300	300		1,200	
	Project Total		300	300	300	300		1,200	
T-163300	Post Oak Boulevard Reconstruction								
	Grants		20,000	10,000				30,000	
	TIRZ		10,000	17,000				27,000	
	Project Total		30,000	27,000				57,000	
T-1633A0	Post Oak Boulevard Utilities								
	TIRZ		5,000	5,000				10,000	
	Project Total		5,000	5,000				10,000	
T-163400	West Loop Transit Way								
	TIRZ		5,000	5,000	5,000	5,000		20,000	
	Project Total		5,000	5,000	5,000	5,000		20,000	
T-163500	Memorial Park								
	TIRZ		1,000	1,000	1,000	1,000		4,000	
	Project Total		1,000	1,000	1,000	1,000		4,000	

TIRZ - TAX INCREMENT REINVESTMENT ZONES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
T-163600	Bellaire Uptown Transit Center								
	Grants		5,500	7,500				13,000	
	TIRZ		2,800	5,500				8,300	
	Project Total		8,300	13,000				21,300	
T-169900	Concrete Panel Replacement Program								
	TIRZ		35	35	35	35		140	
	Project Total		35	35	35	35		140	
T-171200	Bunker Hill South of IH 10 Mobility Impr								
	TIRZ				400			400	
	Project Total				400			400	
T-171400	Frostwood Dr. & Kingsride Drainage Impr.								
	TIRZ		400	400	2,000	6,000		8,800	
	Project Total		400	400	2,000	6,000		8,800	
T-171700	Town & Country West Drainage & Mobility								
	TIRZ		5,480					5,480	
	Project Total		5,480					5,480	
T-172500	Park and Green Space Improvements								
	TIRZ		125	100	100			325	
	Project Total		125	100	100			325	
T-1732A0	N. Gessner Drainage & Mobility Impr. Ph1								
	Grants		3,400					3,400	
	TIRZ		2,500					2,500	
	Project Total		5,900					5,900	

TIRZ - TAX INCREMENT REINVESTMENT ZONES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
T-1732B0	N. Gessner Drainage and Mobility Impr.								
	TIRZ		2,200	1,100				3,300	
	Project Total		2,200	1,100				3,300	
T-1733A0	N. Witte Drainage and Mobility Impr Ph 1								
	TIRZ			250	1,280			1,530	
	Project Total			250	1,280			1,530	
T-1733B0	N. Witte Drainage and Mobility Impr Ph 2								
	TIRZ				260			260	
	Project Total				260			260	
T-173400	W140 Channel Improvements								
	TIRZ		7,600					7,600	
	Project Total		7,600					7,600	
T-1734B0	Bunker Hill Bridge & related Flood Mit.								
	TIRZ		2,650	1,065				3,715	
	Project Total		2,650	1,065				3,715	
T-173500	Detention Basin A								
	TIRZ		6,250	18,000	10,000			34,250	
	Project Total		6,250	18,000	10,000			34,250	
T-1735A0	Detention Basin B								
	TIRZ					750		750	
	Project Total					750		750	
T-1738A0	Memorial Dr. Drainage & Mobility Imp Ph1								
	Grants			10,400				10,400	
	TIRZ		775	5,200				5,975	
	Project Total		775	15,600				16,375	

TIRZ - TAX INCREMENT REINVESTMENT ZONES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
T-179900	Concrete Panel Replacement Program								
	TIRZ		35	35	35	35		140	
	Project Total		35	35	35	35		140	
T-180100	Land Acquisition - Affordable Housing								
	TIRZ		165	165				330	
	Project Total		165	165				330	
T-180300	Area Parks								
	TIRZ		25					25	
	Project Total		25					25	
T-190300	Richmond/Weslayan Intersection Improveme								
	TIRZ					245		245	
	Project Total					245		245	
T-190700	Pedestrian Accessibility								
	Other			10				10	
	TIRZ		10		10	10		30	
	Project Total		10	10	10	10		40	
T-1912A0	Westheimer Drainage System Improvements								
	Grants		1,500					1,500	
	TIRZ		630					630	
	Project Total		2,130					2,130	
T-191300	Greenbriar Drainage System Improvements								
	Other			1,300	4,500	8,000		13,800	
	TIRZ				240	70		310	
	Project Total			1,300	4,740	8,070		14,110	

TIRZ - TAX INCREMENT REINVESTMENT ZONES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
T-191400	Shepherd Drainage System Improvements								
	Grants			1,800				1,800	
	Other		5,500	3,750	5,500			14,750	
	TIRZ		1,500	130	1,050			2,680	
	Project Total		7,000	5,680	6,550			19,230	
T-191700	Upper Kirby Civic Complex								
	TIRZ		950					950	
	Project Total		950					950	
T-191800	Buffalo Speedway Improvements US 59								
	Other			1,905	6,000	7,000		14,905	
	TIRZ		75					75	
	Project Total		75	1,905	6,000	7,000		14,980	
T-191900	Westpark Improvements - Kirby to Edloe								
	Other					1,000		1,000	
	TIRZ			1,400	100	400		1,900	
	Project Total			1,400	100	1,400		2,900	
T-192000	West Alabama Reconst. Buffalo Spdwy								
	Grants					1,200		1,200	
	Other					6,000		6,000	
	TIRZ		5	5	870	950		1,830	
	Project Total		5	5	870	8,150		9,030	
T-192200	Bissonnet Reconst Kirby/Edloe								
	Other		2,500					2,500	
	TIRZ		740		100	5,000		5,840	
	Project Total		3,240		100	5,000		8,340	

TIRZ - TAX INCREMENT REINVESTMENT ZONES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
T-192300	US 59 Underpass Improvements								
	TIRZ				250			250	
	Project Total				250			250	
T-192400	Eastside Reconstruction								
	TIRZ		550					550	
	Project Total		550					550	
T-192500	Public Art								
	Other		35					35	
	TIRZ				30	30		60	
	Project Total		35	30	30			95	
T-192600	Kirby Dr. Improve.- US 59 to Bissonnet								
	Other				2,000	2,500		4,500	
	TIRZ		1,500	2,000	3,000			6,500	
	Project Total		1,500	4,000	5,500			11,000	
T-199900	Concrete Panel Replacement Program								
	TIRZ		25	25	25	25		100	
	Project Total		25	25	25	25		100	
T-200400	Brays Bayou Detention Basin & Park								
	TIRZ		8	8	2,423	8		2,448	
	Project Total		8	8	2,423	8		2,448	
T-200700	Sharpstown Park Redev.(Pool & Golf Cor.)								
	TIRZ		1,000		1,000	1,000		3,000	
	Project Total		1,000		1,000	1,000		3,000	

TIRZ - TAX INCREMENT REINVESTMENT ZONES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
T-200800	Regional Hike and Bike Trails								
	TIRZ			100	550			650	
	Project Total			100	550			650	
T-201000	Harwin Access Management Project								
	TIRZ				2,400	10,000		12,400	
	Project Total				2,400	10,000		12,400	
T-201100	Lee LeClear Tennis Center Reconstruction								
	TIRZ					2,000		2,000	
	Project Total					2,000		2,000	
T-201200	Harwin Detention Facility								
	TIRZ			933	100	1,600		2,633	
	Project Total			933	100	1,600		2,633	
T-209900	Concrete Panel Replacement Program								
	TIRZ		40					40	
	Project Total		40					40	
T-230100	Kenedy Street								
	TIRZ			100	100	100		300	
	Project Total			100	100	100		300	
T-230200	Engineering of capital projects in zone								
	TIRZ					600		600	
	Project Total					600		600	
Total Appropriations:			196,856	214,129	156,935	120,610		688,530	

Houston Parks Board LGC, Inc.

Acquires land for and develops and improves new and existing public parks and open spaces, and advises the Mayor and City Council on park acquisitions and improvements. These activities provide a direct benefit to the City. The Houston Parks Board administers and manages the LGC's business operations and grants privately raised funds to the LGC in support of its purpose. LGC board members are nominated by the Mayor and confirmed by City Council, allowing the City to impose its will. Upon dissolution, the LGC's assets revert to the City. There is a potential that exclusion of the LGC would result in misleading financial reporting.

Component Unit - Summary of Funds

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2018-2022
		2018	2019	2020	2021	2022	
Houston Bayou Greenways (See Parks F-BG2020 to F-BGWO99)							
	Bond Funds	12,457	18,600	17,283			48,339
	Other Funds	25,066	14,464	25,860			65,390
	Project Total	37,523	33,064	43,143			113,729
Houston Amateur Sports Park (HASP) (See Parks F-000817)							
	Bond Funds	4,036					4,036
	Other Funds	1,836					1,836
	Project Total	5,872					5,872
	Total	43,395	33,064	43,143			119,602

Houston Zoo, Inc.

Houston Zoo, Inc. (HZI) is a 501(c)(3) corporation and has a contract with Houston Zoo Development Corp to operate the Zoo. The Mayor may appoint up to 20% of the Board of Directors of HZI. Houston Zoo Development Corporation (HZDC) is a local government corporation that leases the zoo from the City. The lease provides for the City to make payments in support of capital and operating expenses over the lease term, which it makes available to HZI. There is a fiscal dependency on the City, and there is the potential that exclusion would result in misleading financial reporting.

Component Unit - Summary of Funds

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2018-2022
		2018	2019	2020	2021	2022	
Master Plan Schematic							
	Zoo Capital Funds	2,100					2,100
	Project Total	2,100					2,100
Heart of the Zoo							
	Zoo Capital Funds	3,200	17,000	6,000			26,200
	Project Total	3,200	17,000	6,000			26,200
Pantanal: Trail of the Jaguar							
	Zoo Capital Funds	1,000	7,600	20,000			28,600
	Project Total	1,000	7,600	20,000			28,600
Ancient Relatives							
	Zoo Capital Funds			2,250			2,250
	Project Total			2,250			2,250
Galapagos Islands & Arrival Plaza							
	Zoo Capital Funds	500	3,500	12,500			16,500
	Project Total	500	3,500	12,500			16,500
Veterinary Hospital Construction and Renovation							
	Zoo Capital Funds	2,500					2,500
	Project Total	2,500					2,500
Sidewalks Throughout the Zoo							
	Zoo Capital Funds	150	150	150			450
	Project Total	150	150	150			450

Component Unit - Summary of Funds

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2018-2022
		2018	2019	2020	2021	2022	
Water/Wastewater Infrastructure Repairs							
	Zoo Capital Funds	1,100	1,100	1,100			3,300
	Project Total	1,100	1,100	1,100			3,300
CZ Exhibits							
	Zoo Capital Funds	50	600				650
	Project Total	50	600				650
High Voltage Upgrade							
	Zoo Capital Funds	250	250	250			750
	Project Total	250	250	250			750
New Recycle Center							
	Zoo Capital Funds		800	300			1,100
	Project Total		800	300			1,100
Employee café upgrade commercial kitchen & reno. storage area							
	Zoo Capital Funds	1,700					1,700
	Project Total	1,700					1,700
BEC Renovation							
	Zoo Capital Funds	550	500				1,050
	Project Total	550	500				1,050
Staff parking							
	Zoo Capital Funds	50	5,000				5,050
	Project Total	50	5,000				5,050
	Total	13,150	36,500	42,550	0	0	92,200



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Houston First Corporation

(formerly Houston Convention Center Hotel Corporation)

On June 1, 2011, City of Houston City Council (“City Council”) approved the consolidation of the City’s Convention & Entertainment Facilities Department (“Department”) into the Hotel Corporation (“Consolidation”), effective July 1, 2011, in order to improve the coordination of the City’s convention and entertainment services by bringing various entities responsible for generating and spending City hotel occupancy tax (HOT) revenues under one governing body. In connection with the Consolidation, the Hotel Corporation reconstituted and renamed itself as “Houston First Corporation,” and Houston First Corporation assumed the primary roles and responsibilities of the Department. To accomplish this, the Hotel Corporation amended its bylaws and articles of incorporation to broaden its authority to accomplish its expanded duties and responsibilities.

Component Unit - Summary of Funds

2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2019-2022
		2018	2019	2020	2021	2022	
Leased Facilities Projects							
	Houston First Funds	10,266	11,403	4,199	6,639	7,556	40,063
	Project Total	10,266	11,403	4,199	6,639	7,556	40,063
Hilton Americas Houston Projects							
	Houston First Funds	6,108	15,245	16,733	2,770	5,000	45,856
	Project Total	6,108	15,245	16,733	2,770	5,000	45,856
	Total Appropriations:	16,374	26,648	20,932	9,409	12,556	85,919