



LIBRARY FACILITIES

Library Facilities

Houston Public Library (HPL) is a dynamic organization that serves one of the largest service areas – both population and area – in the country. We link people to the world, through a broadly defined platform of educational, recreational and cultural programs and services for persons of all ages, ethnicities, and life stages throughout Houston and the surrounding region.

The goal of the HPL Fiscal Year 2018 - 2022 Adopted Capital Improvement Plan is to focus on locations with the most need as defined by HPL's Annual Facility Conditions report.

Highlights of the Fiscal Year 2018 - 2022 Adopted CIP include:

- Flores Library roof and Exterior Rehabilitation - The project will include resealing exterior surfaces of the building envelope extending the life of the building. The scope includes: replacement of the built-up roofing system; wet-seal exterior windows; clean exterior brick surfaces, re-point grout and repair brick expansion joints.
- Mancuso Library Roof and Exterior Rehabilitation - The project will include resealing exterior surfaces of the building envelope extending the life of the building. The scope includes: replacement of the built-up roofing system; wet-seal exterior windows; clean exterior brick surfaces, re-point grout and repair brick expansion joints.



Project Allocation	Fiscal Year Planned Appropriations					2018-2022
	2018	2019	2020	2021	2022	
Planning						
Acquisition-Land	654				695	1,349
Design	974	94	459	317	1,170	3,015
Construction	784	8,079	3,150	1,596		13,609
Equipment Acquisition		300				300
Salary Recovery	371	371	371	371	371	1,855
Other	14	125			21	160
Total Allocation	2,797	8,969	3,980	2,284	2,257	20,287
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund		300	187	750		1,237
Future Bond Election	2,797	8,669	3,793	1,534	2,257	19,050
Total Funds	2,797	8,969	3,980	2,284	2,257	20,287

LIBRARY FACILITIES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2018-2022	
			2018	2019	2020	2021	2022		
E-000098	Moody Neighborhood Library - Replacement								
	1800 - Equipment Acquisition Consolidated Fund			300				300	
	Future Bond Election		1,510	7,749				9,259	
	Project Total		1,510	8,049				9,559	
E-000125	Meyer Neighborhood Library - Replacement								
	Future Bond Election						1,886	1,886	
	Project Total						1,886	1,886	
E-000163	Environmental Remediation								
	Future Bond Election		50	50	50	50		200	
	Project Total		50	50	50	50		200	
E-000172	Flores Roof & Exterior Rehabilitation								
	Future Bond Election		439					439	
	Project Total		439					439	
E-000173	Mancuso Roof & Exterior Rehabilitation								
	Future Bond Election		427					427	
	Project Total		427					427	
E-000174	Blue Ridge Roof & Exterior Rehab								
	Future Bond Election				525			525	
	Project Total				525			525	
E-000182	Walter Roof & Exterior Rehabilitation								
	Future Bond Election			499				499	
	Project Total			499				499	
E-000210	Ring Roof & Exterior Rehabilitation								
	Future Bond Election					558		558	
	Project Total					558		558	

LIBRARY FACILITIES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
E-000211	Kashmere Roof & Exterior Rehabilitation								
	Future Bond Election						555		555
	Project Total						555		555
E-000213	Heights Roof & Exterior Rehabilitation								
	Future Bond Election				1,772				1,772
	Project Total				1,772				1,772
E-000224	Johnson Roof & Exterior Rehabilitation								
	Future Bond Election				550				550
	Project Total				550				550
E-000225	Smith Roof & Exterior Rehabilitation								
	Future Bond Election				525				525
	Project Total				525				525
E-000230	Mancuso HVAC Upgrades								
	1800 - Equipment Acquisition Consolidated Fund					333			333
	Project Total					333			333
E-000231	Melcher HVAC Upgrades								
	1800 - Equipment Acquisition Consolidated Fund					322			322
	Project Total					322			322
E-000232	Jones HVAC Upgrades								
	1800 - Equipment Acquisition Consolidated Fund				187				187
	Project Total				187				187
E-000233	JIB Archival HVAC Upgrades								
	1800 - Equipment Acquisition Consolidated Fund					95			95
	Project Total					95			95

LIBRARY FACILITIES - Summary of Funds
2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2018-2022	
			2018	2019	2020	2021	2022		
E-000SAL	Salary Recovery								
	Future Bond Election		371	371	371	371	371	1,855	
	Project Total		371	371	371	371	371	1,855	
Total Appropriations:			2,797	8,969	3,980	2,284	2,257	20,287	

LIBRARY - Department Related Projects
2018 - 2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital improvement Plan

Section	Project		Fiscal Year Planned Appropriations					2018-2022
CIP No.			2018	2019	2020	2021	2022	
General Government								
D-000180	Alief MSC, Community Center and Library							
	4507 - Public Library Consolidated Constr Fund		1,790					1,790
	Future Bond Election			17,210				17,210
	Project Total		1,790	17,210				19,000
Information Technology								
X-340013	HPL - Self Service Public Scanning							
	1800 - Equipment Acquisition Consolidated Fund				313			313
	Project Total				313			313
X-340014	HPL - 24 Hour Library Units							
	1800 - Equipment Acquisition Consolidated Fund					417		417
	Project Total					417		417
Total Appropriations:			1,790	17,210	313	417	-	19,730

