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## COMPONENT UNITS 2019-2023 CAPITAL IMPROVEMENT PLAN

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**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)****CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Richmond Ave. Tree Replace. & Sidewalks		Project No.		T-010600	
<b>Project Description</b>					
Project to replace damaged trees and to plant additional trees on Richmond Avenue. Replace or improve existing sidewalks as necessary. Project boundaries are north side of Richmond from Rice to Chimney Rock.		<b>City Council District</b>			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Over the years existing trees have been damaged and/or eliminated through vehicular activity. The purpose is to provide replacement trees where they no longer exist.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		25					25	25
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>25</b>					<b>25</b>	<b>25</b>
<b>Source of Funds</b>								
TIRZ01		25					25	25
<b>Total Funds</b>		<b>25</b>					<b>25</b>	<b>25</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Chimney Rock (Phase One)		Project No.		T-010700	
<b>Project Description</b>					
Reconstruct Chimney Rock into a 6 lane roadway section with a new storm sewer system that will provide additional in-line detention, sidewalks on both sides, and replacement of public utilities.		<b>City Council District</b>			
		Location	G,J	Address Descr 2:	
		Served:	G,J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This will provide needed additional north-south traffic capacity in the area and additional in-line detention that would provide some relief to the area. The sidewalks will also promote a pedestrian friendly environment.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning		125					125	125
Acquisition-Land								
Design								0
Construction					600		600	600
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>125</b>			<b>600</b>		<b>725</b>	<b>725</b>
<b>Source of Funds</b>								
TIRZ01		125			600		725	725
<b>Total Funds</b>		<b>125</b>			<b>600</b>		<b>725</b>	<b>725</b>



**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: North South Connection/W142 Bering Ditch		Project No.		T-011000	
<b>Project Description</b>					
Converting the existing open Channel W142 into a curb and gutter roadway section with sidewalks from US-59 to Westheimer. Includes \$150,000 provision for cleaning Bering Ditch.		<b>City Council District</b>			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Currently Hillcroft, Fountain View and Chimney Rock are the only three continuous north south connectors in the entire district. Additional north-south connections will be needed to improve mobility in the zone and give some relief to the other north-south streets.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land		1,000	500				1,500	1,500
Design		500	500				1,000	1,000
Construction		500	3,000	4,000			7,500	7,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,000</b>	<b>4,000</b>	<b>4,000</b>			<b>10,000</b>	<b>10,000</b>
<b>Source of Funds</b>								
TIRZ01		2,000	4,000	4,000			10,000	10,000
<b>Total Funds</b>		<b>2,000</b>	<b>4,000</b>	<b>4,000</b>			<b>10,000</b>	<b>10,000</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: South East Neighborhood Street Reconstru		Project No.		T-020600	
<b>Project Description</b>					
Roadway, infrastructure, and pedestrian improvements to local neighborhood streets bounded by Elgin, LaBranch, Holman, and Chenevert.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands in underserved area which currently does not have curb or gutter.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		500					500	500
Construction		800	2,400	1,000			4,200	4,200
Equipment Acquisition								
Salary Recovery								
Other		25	15	10			51	51
<b>Total Allocation</b>		<b>1,325</b>	<b>2,415</b>	<b>1,010</b>			<b>4,751</b>	<b>4,751</b>
<b>Source of Funds</b>								
TIRZ02		1,325	2,415	1,010			4,751	4,751
<b>Total Funds</b>		<b>1,325</b>	<b>2,415</b>	<b>1,010</b>			<b>4,751</b>	<b>4,751</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Operating of Zone & Project Facilities		Project No.		T-020700		
<b>Project Description</b>						
As a direct consequence of an expanding list of projects, particularly park and public space projects, the Zone must provide for operation of the Zone's existing and planned facilities in the near term and in years to come beyond the duration of the Zone. (Operations and maintenance for parks, restaurants and garage.)		<b>City Council District</b>				
		Location	C,D	Address Descr 2:		
		Served:	C,D	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
In order to adequately provide for the operation of those facilities, operation expenditures are included in the project costs in an amount of up to 5% of total project costs for the Zone regardless of project cost category.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		933	447	250	250		1,880	1,880
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>933</b>	<b>447</b>	<b>250</b>	<b>250</b>		<b>1,880</b>	<b>1,880</b>
<b>Source of Funds</b>								
TIRZ02		933	447	250	250		1,880	1,880
<b>Total Funds</b>		<b>933</b>	<b>447</b>	<b>250</b>	<b>250</b>		<b>1,880</b>	<b>1,880</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Alabama Street Reconstruction	Project No.		T-021300	
<b>Project Description</b>				
Roadway, infrastructure, and streetscape enhancements to major corridor between Spur 527 and Chenevert. MRA - Spur 527 to Main; HCC - Main to Chenevert. (In FY15, T- 213 and T- 0224 were combined.)	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridor to better accommodate growing mobility and infrastructure demands. Partnership between Midtown and HCC is partially funded through a Federal Transit Administration (FTA) grant.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		310					310	310
Construction		5,000	5,000				10,000	10,000
Equipment Acquisition								
Salary Recovery								
Other		10	10				20	20
<b>Total Allocation</b>		<b>5,320</b>	<b>5,010</b>				<b>10,330</b>	<b>10,330</b>
<b>Source of Funds</b>								
TIRZ02		5,320	5,010				10,330	10,330
<b>Total Funds</b>		<b>5,320</b>	<b>5,010</b>				<b>10,330</b>	<b>10,330</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Caroline Street Reconstruction		Project No.		T-021400	
<b>Project Description</b>					
Roadway, infrastructure, bicycle, and streetscape enhancements between Pierce and Holman. Complete Streets project includes \$4,000,000 TxDOT and will be bid and constructed by TxDOT. (In FY15, T-0214 & T-0225 were combined).		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility, infrastructure, and pedestrian improvements are part of Complete Streets Program seeking to balance needs of all modes of transportation including automobiles, pedestrians and bicycles with local businesses and on-street parking. Partnership between Midtown and HCC is partially funded through a TxDOT grant.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		1,500	300				1,800	1,800
Equipment Acquisition								
Salary Recovery								
Other		160	90				250	250
<b>Total Allocation</b>		<b>1,660</b>	<b>390</b>				<b>2,050</b>	<b>2,050</b>
<b>Source of Funds</b>								
TIRZ02		1,660	390				2,050	2,050
<b>Total Funds</b>		<b>1,660</b>	<b>390</b>				<b>2,050</b>	<b>2,050</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing Land Banking Program	Project No.		T-022000	
<b>Project Description</b>				
Land assembly within a targeted area of the City limits to create a diversified inventory of property for development of affordable housing units on such land.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Fulfillment of obligation that one-third of the tax increment revenue be used to provide affordable housing within the city. Strategy to acquire vacant and blighted property to return the property to productive reuse and to preserve and protect existing communities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land		2,000	2,000	2,000	2,000		8,000	8,000
Design		1,000	1,000	1,000	1,000		4,000	4,000
Construction								0
Equipment Acquisition								
Salary Recovery								
Other		780	780	500	500		2,560	2,560
<b>Total Allocation</b>		<b>3,780</b>	<b>3,780</b>	<b>3,500</b>	<b>3,500</b>		<b>14,560</b>	<b>14,560</b>
<b>Source of Funds</b>								
TIRZ02		500	2,980	3,500	3,500		10,480	10,480
TIRZ02 Bonds		3,280	800				4,080	4,080
<b>Total Funds</b>		<b>3,780</b>	<b>3,780</b>	<b>3,500</b>	<b>3,500</b>		<b>14,560</b>	<b>14,560</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Midtown Park (Superblock)	Project No.		T-022100	
<b>Project Description</b>				
Mixed-use project including public park and restaurant pads located on Superblock adjacent to the McGowen Street METRO Rail Station at Main/McGowen intersection. Park will include large lawn, water feature, playground, dog run, and art walk. Property will include a public park, retail and residential facilities and a public parking garage.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Successful parks are a key component of sustainable infrastructure and a healthy, vibrant quality of life. This upcoming development will enhance the quality of life for current Midtown resident and business owners by providing new outdoor activity space. It will also become a destination to attract visitors from surrounding communities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		1,500					1,500	1,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,500</b>					<b>1,500</b>	<b>1,500</b>
<b>Source of Funds</b>								
TIRZ02		1,500					1,500	1,500
<b>Total Funds</b>		<b>1,500</b>					<b>1,500</b>	<b>1,500</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Street Overlay Prog.(Partnership w COH)		Project No.		T-022200	
<b>Project Description</b>					
Asphalt overlay of local streets (Tuam, LaBranch, Anita). Partnership with COH Right of Way Maintenance Department.		<b>City Council District</b>			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility improvements to extend service life of deteriorated roadway and provide comfortable and safe corridor.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		500					500	500
Equipment Acquisition								
Salary Recovery								
Other		50					50	50
<b>Total Allocation</b>		<b>550</b>					<b>550</b>	<b>550</b>
<b>Source of Funds</b>								
TIRZ02		550					550	550
<b>Total Funds</b>		<b>550</b>					<b>550</b>	<b>550</b>



**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Safe Sidewalk Prog. (Partnership w COH)		Project No.		T-022300	
<b>Project Description</b>					
Repair and replacement of damaged and missing sidewalks and accessibility ramps throughout the District. Partnership with COH Right of Way Maintenance Department.		<b>City Council District</b>			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Improvements will increase safety and connectivity for pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		250					250	250
Equipment Acquisition								
Salary Recovery								
Other		10					10	10
<b>Total Allocation</b>		<b>260</b>					<b>260</b>	<b>260</b>
<b>Source of Funds</b>								
TIRZ02		260					260	260
<b>Total Funds</b>		<b>260</b>					<b>260</b>	<b>260</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: HTC Building Maintenance		Project No.		T-022400	
<b>Project Description</b>					
Annual maintenance for Houston Technology Center. Property is owned by MRA and managed by HTC as the master lease holder. 402 Pierce is approximately 10 years old and 410 Pierce is 8 years old.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Contractual obligation to provide maintenance of property to protect quality of the asset.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		50	50	50	50		201	201
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>201</b>	<b>201</b>
<b>Source of Funds</b>								
TIRZ02		50	50	50	50		201	201
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>201</b>	<b>201</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mobility & Pedestrian Improvements	Project No.		T-022500	
<b>Project Description</b>				
Planning for mobility and pedestrian improvements includes periodic maintenance to streetscape enhancements.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Mobility, infrastructure, and pedestrian improvements to create and maintain comfortable and safe corridors which accommodate growing mobility and infrastructure demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning		30	30	30	30		120	120
Acquisition-Land								
Design								
Construction		150	150	150	150		600	600
Equipment Acquisition								
Salary Recovery								
Other		5	5				11	11
<b>Total Allocation</b>		<b>185</b>	<b>185</b>	<b>180</b>	<b>180</b>		<b>731</b>	<b>731</b>
<b>Source of Funds</b>								
TIRZ02		185	185	180	180		731	731
<b>Total Funds</b>		<b>185</b>	<b>185</b>	<b>180</b>	<b>180</b>		<b>731</b>	<b>731</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Wheeler St. Pedestrian Enhancements		Project No.		T-023000	
<b>Project Description</b>					
Streetscape enhancements between Spur 527 and US-59 including sidewalk improvements with landscaping, lighting, pedestrian-related infrastructure and right-of-way acquisition provision for parking.		<b>City Council District</b>			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Enhanced streetscape will provide safer connection for pedestrians along planned METRO Rail expansion route. Project is partially funded through a Federal Transit Administration ("FTA") grant.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		2,750					2,750	2,750
Equipment Acquisition								
Salary Recovery								
Other		21					21	21
<b>Total Allocation</b>		<b>2,771</b>					<b>2,771</b>	<b>2,771</b>
<b>Source of Funds</b>								
TIRZ02		2,771					2,771	2,771
<b>Total Funds</b>		<b>2,771</b>					<b>2,771</b>	<b>2,771</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Public and Cultural Facilities		Project No.		T-023200	
<b>Project Description</b>					
Selective grants to new, existing and emerging cultural facilities in Midtown. Past recipients include Buffalo Soldiers Museum, Asia Society, Houston Museum of African American Culture, and MATCH.		<b>City Council District</b>			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Support of the development and redevelopment of public and cultural facilities to serve as destination anchors and activity generators to increase community gathering opportunities and strengthen the Cultural District as a true destination within Houston.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		850					850	850
Equipment Acquisition								
Salary Recovery								
Other		100	100	100	100		400	400
<b>Total Allocation</b>		<b>950</b>	<b>100</b>	<b>100</b>	<b>100</b>		<b>1,250</b>	<b>1,250</b>
<b>Source of Funds</b>								
TIRZ02		950	100	100	100		1,250	1,250
<b>Total Funds</b>		<b>950</b>	<b>100</b>	<b>100</b>	<b>100</b>		<b>1,250</b>	<b>1,250</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parks & Open Spaces	Project No.		T-023400	
<b>Project Description</b>				
Planning and development of plazas, public squares, and landscaping in public right-of-way.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Community open spaces to provide connectivity and mixed uses to key corridors that increase community gathering opportunities and enhance quality of life. The development of these plazas and public squares will complement cultural arts facilities and offer unique identity branding in Midtown.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning		50	50	50	50		200	200
Acquisition-Land								
Design								
Construction		150	150	150	150		600	600
Equipment Acquisition								
Salary Recovery								
Other		5	5	5	5		21	21
<b>Total Allocation</b>		<b>205</b>	<b>205</b>	<b>205</b>	<b>205</b>		<b>821</b>	<b>821</b>
<b>Source of Funds</b>								
TIRZ02		205	205	205	205		821	821
<b>Total Funds</b>		<b>205</b>	<b>205</b>	<b>205</b>	<b>205</b>		<b>821</b>	<b>821</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Public Art	Project No.		T-023500	
<b>Project Description</b>				
Planning and development of public art to support Midtown Cultural Arts & Entertainment District designation by the Texas Commission of Arts.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Strengthen the Cultural Arts & Entertainment District as a true destination within Houston.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		50	50	50	50		200	200
Construction		200	200	200	200		800	800
Equipment Acquisition								
Salary Recovery								
Other		5	5	5	5		21	21
<b>Total Allocation</b>		<b>255</b>	<b>255</b>	<b>255</b>	<b>255</b>		<b>1,021</b>	<b>1,021</b>
<b>Source of Funds</b>								
TIRZ02		255	255	255	255		1,021	1,021
<b>Total Funds</b>		<b>255</b>	<b>255</b>	<b>255</b>	<b>255</b>		<b>1,021</b>	<b>1,021</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Brazos Street Reconstruction		Project No.		T-023900	
<b>Project Description</b>					
Roadway, infrastructure, and streetscape enhancements between St. Joseph and Elgin. Greenroads project incorporates Low Impact Development (LID) techniques and environmentally- friendly elements in roadway construction.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands. LID techniques will extend useful life of roadway and reduce long-term maintenance needs. Improvements will facilitate additional redevelopment along corridor.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		4,000	6,000	3,000			13,000	13,000
Equipment Acquisition								
Salary Recovery								
Other		15	10				25	25
<b>Total Allocation</b>		<b>4,015</b>	<b>6,010</b>	<b>3,000</b>			<b>13,025</b>	<b>13,025</b>
<b>Source of Funds</b>								
TBD02		0					0	0
TIRZ02			6,010	3,000			9,010	9,010
TIRZ02 Bonds		4,015					4,015	4,015
<b>Total Funds</b>		<b>4,015</b>	<b>6,010</b>	<b>3,000</b>			<b>13,025</b>	<b>13,025</b>



**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Real Estate Development	Project No.		T-024000	
<b>Project Description</b>				
Operations and maintenance of Land Banking acquisition along Main Street for redevelopment.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Purchase of land under the 380 economic development plan, as authorized by Chapter 380 of the Texas Local Government Code.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		50	40	500	600		1,190	1,190
<b>Total Allocation</b>		<b>50</b>	<b>40</b>	<b>500</b>	<b>600</b>		<b>1,190</b>	<b>1,190</b>
<b>Source of Funds</b>								
TIRZ02		50	40	500	600		1,190	1,190
<b>Total Funds</b>		<b>50</b>	<b>40</b>	<b>500</b>	<b>600</b>		<b>1,190</b>	<b>1,190</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Almeda/Crawford		Project No.		T-024100	
<b>Project Description</b>					
Roadway, infrastructure, and streetscape enhancements between Pierce and Holman.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning		200					200	200
Acquisition-Land								
Design		800					800	800
Construction			1,000	6,000			7,000	7,000
Equipment Acquisition								
Salary Recovery								
Other		40	40	40			120	120
<b>Total Allocation</b>		<b>1,040</b>	<b>1,040</b>	<b>6,040</b>			<b>8,120</b>	<b>8,120</b>
<b>Source of Funds</b>								
TIRZ02		1,040	1,040	6,040			8,120	8,120
<b>Total Funds</b>		<b>1,040</b>	<b>1,040</b>	<b>6,040</b>			<b>8,120</b>	<b>8,120</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Webster Street	Project No.		T-024200	
<b>Project Description</b>				
Roadway, infrastructure, and streetscape enhancements between Bagby and Chenevert.	<b>City Council District</b>			
	Location	C,D	Address Descr 2:	
	Served:	C,D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Mobility, infrastructure, and pedestrian improvements to create comfortable and safe corridors that accommodate growing mobility and infrastructure demands.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning		20					20	20
Acquisition-Land								0
Design		500	500				1,000	1,000
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>520</b>	<b>500</b>				<b>1,020</b>	<b>1,020</b>
<b>Source of Funds</b>								
TIRZ02		520	500				1,020	1,020
<b>Total Funds</b>		<b>520</b>	<b>500</b>				<b>1,020</b>	<b>1,020</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Central Bank Plaza		Project No.		T-024300	
<b>Project Description</b>					
Development of public plaza adjacent to new office redevelopment at 2100 Travis.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Remediation of blight associated with existing 14 story building at 2100 Travis. Plaza will increase community gathering opportunities and enhance quality of life.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		100	100	100	100		400	400
<b>Total Allocation</b>		<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>		<b>400</b>	<b>400</b>
<b>Source of Funds</b>								
TIRZ02		100	100	100	100		400	400
<b>Total Funds</b>		<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>		<b>400</b>	<b>400</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Museum District - Main St. Enhancements		Project No.		T-024400	
<b>Project Description</b>					
Streetscape enhancements along Main Street in annexed areas of Museum District including sidewalk improvements with landscaping, lighting, and pedestrian-related infrastructure.		<b>City Council District</b>			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Enhanced streetscape increases safety and connectivity for pedestrians and encourages additional development along this important corridor.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		400					400	400
Construction		1,000	1,500				2,500	2,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,400</b>	<b>1,500</b>				<b>2,900</b>	<b>2,900</b>
<b>Source of Funds</b>								
TIRZ02		1,400	1,500				2,900	2,900
<b>Total Funds</b>		<b>1,400</b>	<b>1,500</b>				<b>2,900</b>	<b>2,900</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Museum District - Pedestrian Enhancement		Project No.		T-024500	
<b>Project Description</b>					
Pedestrian improvements in annexed area of Museum District.		<b>City Council District</b>			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Pedestrian improvements to create and maintain comfortable and safe corridors which accommodate growing demands.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		400					400	400
Construction		3,000	3,000	3,000			9,000	9,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>3,400</b>	<b>3,000</b>	<b>3,000</b>			<b>9,400</b>	<b>9,400</b>
<b>Source of Funds</b>								
TIRZ02		3,400	3,000	3,000			9,400	9,400
<b>Total Funds</b>		<b>3,400</b>	<b>3,000</b>	<b>3,000</b>			<b>9,400</b>	<b>9,400</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Museum District - Mobility Improvements		Project No.		T-024600	
<b>Project Description</b>					
Mobility improvements in annexed areas of Museum District.		<b>City Council District</b>			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility improvements to create and maintain comfortable and safe corridors which accommodates growing demands.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		500	300				800	800
Construction			4,000	4,000			8,000	8,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>500</b>	<b>4,300</b>	<b>4,000</b>			<b>8,800</b>	<b>8,800</b>
<b>Source of Funds</b>								
TIRZ02		500	4,300	4,000			8,800	8,800
<b>Total Funds</b>		<b>500</b>	<b>4,300</b>	<b>4,000</b>			<b>8,800</b>	<b>8,800</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program		Project No.		T-029900	
<b>Project Description</b>					
Street maintenance program		<b>City Council District</b>			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		35	35	35			105	105
<b>Total Allocation</b>		<b>35</b>	<b>35</b>	<b>35</b>			<b>105</b>	<b>105</b>
<b>Source of Funds</b>								
TIRZ02		35	35	35			105	105
<b>Total Funds</b>		<b>35</b>	<b>35</b>	<b>35</b>			<b>105</b>	<b>105</b>



**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Southern Downtown Pocket Park		Project No.		T-030700	
<b>Project Description</b>					
Acquire 1/2-1 block at the southern end of the Central Business District and develop a green public space that would serve the growing residential population, workers and the public.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
Due to the growing residential population a green public space is needed to serve the residents and stimulate economic growth. This project will be a joint effort of the Downtown Management District, City of Houston Parks Dept. and TIRZ 3.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land		352	352	352	352		1,408	1,408
Design								
Construction		5,000					5,000	5,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>5,352</b>	<b>352</b>	<b>352</b>	<b>352</b>		<b>6,408</b>	<b>6,408</b>
<b>Source of Funds</b>								
TIRZ03		5,352	352	352	352		6,408	6,408
<b>Total Funds</b>		<b>5,352</b>	<b>352</b>	<b>352</b>	<b>352</b>		<b>6,408</b>	<b>6,408</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Walker Street Improvements		Project No.		T-032400	
<b>Project Description</b>					
Walker Street from San Jacinto to Milam; align lanes, widen sidewalks, repavement, lighting, and landscaping.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
Walker Street is a main thoroughfare out of downtown and the road is in need of resurfacing and the lanes need to be realigned. It is a hazard with the lane shift. The sidewalks are in need of improvement and beautification.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		10,000					10,000	10,000
Construction			7,000				7,000	7,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>10,000</b>	<b>7,000</b>				<b>17,000</b>	<b>17,000</b>
<b>Source of Funds</b>								
TIRZ03		10,000	7,000				17,000	17,000
<b>Total Funds</b>		<b>10,000</b>	<b>7,000</b>				<b>17,000</b>	<b>17,000</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Bagby Street Improvements		Project No.		T-032500	
<b>Project Description</b>					
Bagby Street from Franklin to Dallas, roadway improvement, sidewalks, paver, lighting and landscaping. Potential improved bayou access.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
Bagby Street is the gateway to the Theater District and should be a showcase for the west side of the city.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								0
Design			1,500				1,500	1,500
Construction				10,000	10,000		20,000	20,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>1,500</b>	<b>10,000</b>	<b>10,000</b>		<b>21,500</b>	<b>21,500</b>
<b>Source of Funds</b>								
TIRZ03			1,500	10,000	10,000		21,500	21,500
<b>Total Funds</b>			<b>1,500</b>	<b>10,000</b>	<b>10,000</b>		<b>21,500</b>	<b>21,500</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Local Connections NHHIP		Project No.		T-032600		
<b>Project Description</b>						
<p>TxDOT will be moving forward with the realignment of I-45/I-10/I-59/69 around downtown. Local streets connections will need to be reconfigured to support the new freeway infrastructure.</p>		<b>City Council District</b>				
		Location	C,G,H,I	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
<p>Traffic flow and ease of transportation connections are critical to support the workforce and economic activity of the Central Business District. TxDOT will not pay for the local street connections as part of the overall highway project.</p>		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design					2,000		2,000	2,000
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>2,000</b>		<b>2,000</b>	<b>2,000</b>
<b>Source of Funds</b>								
TIRZ03					2,000		2,000	2,000
<b>Total Funds</b>					<b>2,000</b>		<b>2,000</b>	<b>2,000</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Olivewood Trailhead	Project No.		T-051800	
<b>Project Description</b>				
Trail Head and Access/Egress Trail Connector to White Oak Bayou Trail system at Wichman Street.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Needed to provide access to White Oak Bayou trail system for Neighborhoods south of the White Oak Bayou in the vicinity of Studemont.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		80					80	80
Construction		1,000					1,000	1,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,080</b>					<b>1,080</b>	<b>1,080</b>
<b>Source of Funds</b>								
TIRZ05		1,080					1,080	1,080
<b>Total Funds</b>		<b>1,080</b>					<b>1,080</b>	<b>1,080</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: 18th Ped. Imp. between Durham & 20th		Project No.		T-0522A0	
<b>Project Description</b>					
Construct pedestrian improvements to include sidewalks, pedestrian ramps landscaping and mid block crossings to create an overall safer pedestrian environment.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Existing conditions include discontinuous sidewalks segments, open ditch, non-ADA compliance pedestrian environment.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								0
Acquisition-Land								
Design				90			90	90
Construction					900		900	900
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>90</b>	<b>900</b>		<b>990</b>	<b>990</b>
<b>Source of Funds</b>								
TIRZ05				90	900		990	990
<b>Total Funds</b>				<b>90</b>	<b>900</b>		<b>990</b>	<b>990</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: 19th St. Reconst. between Durham & 20th		Project No.		T-0522B0	
<b>Project Description</b>					
Roadway reconstruction, installation of storm water drainage system, curb and gutter, sidewalks, street lights and landscaping.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Existing conditions include poor roadway, discontinuous sidewalk segments, open ditch, non-ADA compliance pedestrian environment.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								0
Acquisition-Land								
Design					2,000		2,000	2,000
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>2,000</b>		<b>2,000</b>	<b>2,000</b>
<b>Source of Funds</b>								
TIRZ05					2,000		2,000	2,000
<b>Total Funds</b>					<b>2,000</b>		<b>2,000</b>	<b>2,000</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Shepherd Drive Reconstruction Project		Project No.		T-0523A0	
<b>Project Description</b>					
Roadway reconstruction between 11th St. and 610 loop North, including hike & bike lanes, storm water drainage systems, curb and gutter section, streetlights, sidewalks and landscaping.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Major north/south artery with poor to non-existent drainage system, no sidewalks, no curb, unsafe for pedestrians and bicyclists.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		2,300					2,300	2,300
Construction			25,000				25,000	25,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,300</b>	<b>25,000</b>				<b>27,300</b>	<b>27,300</b>
<b>Source of Funds</b>								
TIRZ05		2,300	5,000				7,300	7,300
TIRZ05 Grants			20,000				20,000	20,000
<b>Total Funds</b>		<b>2,300</b>	<b>25,000</b>				<b>27,300</b>	<b>27,300</b>



**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Durham Reconstruction Project		Project No.		T-0523B0	
<b>Project Description</b>					
Roadway reconstruction between 11th St. and 610 NorthLoop, including pedestrian improvements, storm waterdrainage systems, curb and gutter section, streetlights,sidewalks and landscaping.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Major north/south artery with poor to non-existent drainagesystem, no sidewalks, no curb, unsafe for pedestrians andbicyclists.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								0
Acquisition-Land								
Design				2,700	300		3,000	3,000
Construction					25,000		25,000	25,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>2,700</b>	<b>25,300</b>		<b>28,000</b>	<b>28,000</b>
<b>Source of Funds</b>								
TIRZ05				2,700	5,300		8,000	8,000
TIRZ05 Grants					20,000		20,000	20,000
<b>Total Funds</b>				<b>2,700</b>	<b>25,300</b>		<b>28,000</b>	<b>28,000</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Real Property Land Assembly & Site Prep.		Project No.		T-071000	
<b>Project Description</b>					
Acquisition, remediation, and site preparation of land for general redevelopment, public, cultural and recreational facilities including adequate parking.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Planned improvements at targeted locations will further enhance the quality of life for residents, businesses and other stakeholders in the zone.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land		1,431					1,431	1,431
Design		50					50	50
Construction		550					550	550
Equipment Acquisition								
Salary Recovery								
Other		83					83	83
<b>Total Allocation</b>		<b>2,114</b>					<b>2,114</b>	<b>2,114</b>
<b>Source of Funds</b>								
TIRZ07		2,114					2,114	2,114
<b>Total Funds</b>		<b>2,114</b>					<b>2,114</b>	<b>2,114</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Emancipation Ave. Reconstruction Project		Project No.		T-0711A0	
<b>Project Description</b>					
Design and Const. Imp. to Emancipation Ave. from Pierce to McGowen to include new pavement, reinforced concrete curb, and gutter, ADA 6' sidewalks, wheelchair ramps, driveways, special landscaping, waterline, drainage, sanitary, traffic signals, crosswalk striping, pedestrian lights, sodding, tree planting and protection.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Roadway, utilities and sidewalks are in poor condition. Emancipation Avenue (Dowling) was formerly the "downtown" corridor of the historic Third Ward.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		333	486				819	819
Construction		1,864	3,572	8,900	7,036		21,372	21,372
Equipment Acquisition								
Salary Recovery								
Other		322	602	1,833	1,511		4,269	4,269
<b>Total Allocation</b>		<b>2,519</b>	<b>4,661</b>	<b>10,733</b>	<b>8,548</b>		<b>26,460</b>	<b>26,460</b>
<b>Source of Funds</b>								
TIRZ07		2,519	932	2,147	1,710		7,307	7,307
TIRZ07 Grants			3,728	8,587	6,838		19,153	19,153
<b>Total Funds</b>		<b>2,519</b>	<b>4,661</b>	<b>10,733</b>	<b>8,548</b>		<b>26,460</b>	<b>26,460</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Emancipation Park and Community Center		Project No.		T-071200	
<b>Project Description</b>					
Redevelopment of historic park and facilities including a renovated community center, new recreation building, renovated pool house playground/splash park, recreation/sports areas and parking.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Emancipation Park was founded by former slaves to celebrate the freedom of slaves in the State of Texas. Project will refine & preserve historic elements of the park while creating functional green space for the surrounding neighborhoods & serve as a designation for local, state, national & international visitors.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		403	403	403	403		1,610	1,610
<b>Total Allocation</b>		<b>403</b>	<b>403</b>	<b>403</b>	<b>403</b>		<b>1,610</b>	<b>1,610</b>
<b>Source of Funds</b>								
TIRZ07		403	403	403	403		1,610	1,610
<b>Total Funds</b>		<b>403</b>	<b>403</b>	<b>403</b>	<b>403</b>		<b>1,610</b>	<b>1,610</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Historic Holman Street Reconst. Project		Project No.		T-071300	
<b>Project Description</b>					
Plan, design and construct infrastructure, landscape and pedestrian amenities along this historic corridor.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Roadway, utilities and sidewalks are poor condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		444					444	444
Construction		2,804		2,275	7,581		12,661	12,661
Equipment Acquisition								
Salary Recovery								
Other		653		262	1,364		2,279	2,279
<b>Total Allocation</b>		<b>3,902</b>		<b>2,537</b>	<b>8,945</b>		<b>15,384</b>	<b>15,384</b>
<b>Source of Funds</b>								
TIRZ07		3,902		507	1,789		6,198	6,198
TIRZ07 Grants				2,030	7,156		9,186	9,186
<b>Total Funds</b>		<b>3,902</b>		<b>2,537</b>	<b>8,945</b>		<b>15,384</b>	<b>15,384</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greater Third Ward Neighborhood Project		Project No.		T-072200	
<b>Project Description</b>					
Assessment of public infrastructure in residential streets in the Upper Third Ward and design and install public improvements including landscaping, pedestrian amenities and public art to stimulate development in the area.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Street segments, public utilities and sidewalks are in poor condition in residential areas adjacent to activity centers. Adequate infrastructure for adjacent areas will increase consumer base for retail/commercial development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		182					182	182
Construction		5,198	4,835				10,033	10,033
Equipment Acquisition								
Salary Recovery								
Other		1,775	2,112				3,887	3,887
<b>Total Allocation</b>		<b>7,155</b>	<b>6,947</b>				<b>14,102</b>	<b>14,102</b>
<b>Source of Funds</b>								
TIRZ07		7,155	6,947				14,102	14,102
<b>Total Funds</b>		<b>7,155</b>	<b>6,947</b>				<b>14,102</b>	<b>14,102</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Live Oak Street Imp. Project		Project No.		T-072400	
<b>Project Description</b>					
Design and Const. Imp. to Live Oak St. from Pierce to Truxillo to include new pavement, reinforced concrete curb and gutter, ADA 6' sidewalks, wheelchair ramps, driveways, special landscaping, waterline, drainage, sanitary, traffic signals, crosswalk striping, ped. lights, sodding, tree planting and protection.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Roadway, utilities and sidewalks are in poor condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		101					101	101
Construction		10,240	3,072				13,312	13,312
Equipment Acquisition								
Salary Recovery								
Other		1,682	505				2,186	2,186
<b>Total Allocation</b>		<b>12,023</b>	<b>3,577</b>				<b>15,599</b>	<b>15,599</b>
<b>Source of Funds</b>								
TIRZ07		12,023	3,577				15,599	15,599
<b>Total Funds</b>		<b>12,023</b>	<b>3,577</b>				<b>15,599</b>	<b>15,599</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Hutchins Street Improvements Project		Project No.		T-072500	
<b>Project Description</b>					
Design and const improvements to Hutchins Street from Pierce to Truxillo to include ADA 6' sidewalks, reinforced concrete curb & gutter, wheelchair ramps, driveways, special landscaping, crosswalk striping, sodding, tree planting and protection shall be added to promote pedestrian activity.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
Roadway, utilities and sidewalks are in poor condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								0
Acquisition-Land								
Design				344			344	344
Construction					603		603	603
Equipment Acquisition								
Salary Recovery								
Other					99		99	99
<b>Total Allocation</b>				<b>344</b>	<b>702</b>		<b>1,046</b>	<b>1,046</b>
<b>Source of Funds</b>								
TIRZ07				344	702		1,046	1,046
<b>Total Funds</b>				<b>344</b>	<b>702</b>		<b>1,046</b>	<b>1,046</b>



**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Scott Street Improvements Project		Project No.		T-072600	
<b>Project Description</b>					
Design and Const. imp. to Scott Street from Wheeler to I-610 to include new pavement, reinforced concrete curb and gutter, ADA 6' sidewalks, wheelchair ramps, driveways, special landscaping, waterline, drainage, sanitary, traffic signals, crosswalk stripping, pedestrian lights, sodding, tree planting and protection.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Roadway, utilities and sidewalks are in poor condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								0
Acquisition-Land								
Design				795			795	795
Construction					18,532		18,532	18,532
Equipment Acquisition								
Salary Recovery								
Other					1,089		1,089	1,089
<b>Total Allocation</b>				<b>795</b>	<b>19,622</b>		<b>20,416</b>	<b>20,416</b>
<b>Source of Funds</b>								
TIRZ07				159	3,924		4,083	4,083
TIRZ07 Grants				636	15,697		16,333	16,333
<b>Total Funds</b>				<b>795</b>	<b>19,622</b>		<b>20,416</b>	<b>20,416</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program		Project No.		T-079900	
<b>Project Description</b>					
Street Maintenance Program		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		25	25	25	25		100	100
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>		<b>100</b>	<b>100</b>
<b>Source of Funds</b>								
TIRZ07		25	25	25	25		100	100
<b>Total Funds</b>		<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>		<b>100</b>	<b>100</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Broadway Corridor Improvement	Project No.	T-080100	
<b>Project Description</b>			
This project includes construction activity that supports the \$17 million city of Houston Broadway Blvd. reconstruction project. The 1.5 million will be used for enhanced mobility projects including sidewalks, intersection improvements, crosswalk improvements, LED street lighting, and other pedestrian mobility improvements.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Build upon the international expansion of Hobby Airport, reconstruction of Broadway Blvd and landscape improvement to Airport Blvd. These dollars will have a significant impact in leveraging public and private funds, as well as to improve functionality and marketability of the 2 mile corridor and the Hobby area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		500					500	500
Equipment Acquisition								
Salary Recovery								
Other		16					16	16
<b>Total Allocation</b>		<b>516</b>					<b>516</b>	<b>516</b>
<b>Source of Funds</b>								
TIRZ08		516					516	516
<b>Total Funds</b>		<b>516</b>					<b>516</b>	<b>516</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Corridor Mobility Projects	Project No.	T-080200	
<b>Project Description</b>			
Mobility projects in various corridors in coordination with the City of Houston Public Works Department. Projects at this time may include panel replacements, street reconstruction and overlays.	<b>City Council District</b>		
	Location	D,I	Address Descr 2:
	Served:	D,I	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Many of the streets throughout each of the development corridors are in need of repair or replacement. Until increment increases, this work will be done through initial bonds funds and annual increment.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		700	500	500			1,700	1,700
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>700</b>	<b>500</b>	<b>500</b>			<b>1,700</b>	<b>1,700</b>
<b>Source of Funds</b>								
TIRZ08		700	500	500			1,700	1,700
<b>Total Funds</b>		<b>700</b>	<b>500</b>	<b>500</b>			<b>1,700</b>	<b>1,700</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: MLK & Airport Blvd Intersection Imp.		Project No.		T-080300	
<b>Project Description</b>					
Houston Parks Board has purchased a parcel adjacent to the NE side of MLK and Airport Blvd Intersection to be developed into a prominent park and trailhead complete with gateway, parking, signage, benches, and landscaping.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The existing sidewalk is too narrow for a trail crossing. Currently limited access to nearby trail systems. Unsafe crosswalk conditions.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		425					425	425
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>425</b>					<b>425</b>	<b>425</b>
<b>Source of Funds</b>								
TIRZ08		425					425	425
<b>Total Funds</b>		<b>425</b>					<b>425</b>	<b>425</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mykawa Road & Centerpoint Easement		Project No.		T-080400	
<b>Project Description</b>					
Improvements will provide greater community access to Sims Bayou Greenway and nearby police station. Improving CenterPoint right of way would provide for better community connectivity to Law Park and Sims Bayou.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Provide very populated area with greater and safer access to parks and bayou trail systems.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		475					475	475
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>475</b>					<b>475</b>	<b>475</b>
<b>Source of Funds</b>								
TIRZ08		475					475	475
<b>Total Funds</b>		<b>475</b>					<b>475</b>	<b>475</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Telephone Rd & Reveille Rd Connections		Project No.		T-080600	
<b>Project Description</b>					
Provide community connections to area retail centers, along with landscape improvements and amenities.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
Proposed USACE trail from Stuart Park to Reveille Park will bypass the neighborhood below the bridges. New trail connections will allow better community access to area retail centers.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		200					200	200
Construction		325	600				925	925
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>525</b>	<b>600</b>				<b>1,125</b>	<b>1,125</b>
<b>Source of Funds</b>								
TIRZ08		525	600				1,125	1,125
<b>Total Funds</b>		<b>525</b>	<b>600</b>				<b>1,125</b>	<b>1,125</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: S. Post Oak & W. Orem Intersection Imp.		Project No.		T-090100	
<b>Project Description</b>					
Signature Intersection Improvement.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Enhance safety and mobility. Promote area economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		350	50				400	400
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>350</b>	<b>50</b>				<b>400</b>	<b>400</b>
<b>Source of Funds</b>								
TIRZ09		350	50				400	400
<b>Total Funds</b>		<b>350</b>	<b>50</b>				<b>400</b>	<b>400</b>



**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Amphitheater and Open Market		Project No.		T-090200	
<b>Project Description</b>					
Hard scape improvements within existing basin to provide seating and stage area to form amphitheater and open-air market.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
To better utilize existing public open space to create an environment to attract economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		280	400				680	680
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>280</b>	<b>400</b>				<b>680</b>	<b>680</b>
<b>Source of Funds</b>								
TIRZ09		280	400				680	680
<b>Total Funds</b>		<b>280</b>	<b>400</b>				<b>680</b>	<b>680</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: West Orem Corridor Beautification		Project No.		T-090300	
<b>Project Description</b>					
Landscaping and other improvements to five esplanades west of South Post Oak on West Orem.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
There are currently five large medians along West Orem not being fully utilized. New beautification to attract economic development to the area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		150	150				300	300
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>150</b>	<b>150</b>				<b>300</b>	<b>300</b>
<b>Source of Funds</b>								
TIRZ09		150	150				300	300
<b>Total Funds</b>		<b>150</b>	<b>150</b>				<b>300</b>	<b>300</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing Infrastructure		Project No.		T-090400	
<b>Project Description</b>					
Infrastructure improvements including roadway, landscaping, drainage, water, and sewer improvements that support affordable housing projects.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Meet affordable housing requirements.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		75	25				100	100
Construction		1,600	1,000				2,600	2,600
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,675</b>	<b>1,025</b>				<b>2,700</b>	<b>2,700</b>
<b>Source of Funds</b>								
TIRZ09		1,675	1,025				2,700	2,700
<b>Total Funds</b>		<b>1,675</b>	<b>1,025</b>				<b>2,700</b>	<b>2,700</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Thoroughfare and Roadway Improvements		Project No.		T-090500	
<b>Project Description</b>					
Corridor improvements including roadways, bike lanes, sidewalks, intersections, associated utilities and other rights-of-way enhancements.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Enhance safety and mobility. Promote economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		50	50	50	25		175	175
Construction		1,000	1,500	1,000	500		4,000	4,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,050</b>	<b>1,550</b>	<b>1,050</b>	<b>525</b>		<b>4,175</b>	<b>4,175</b>
<b>Source of Funds</b>								
TIRZ09		1,050	1,550	1,050	525		4,175	4,175
<b>Total Funds</b>		<b>1,050</b>	<b>1,550</b>	<b>1,050</b>	<b>525</b>		<b>4,175</b>	<b>4,175</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenspace and Landscape Improvements		Project No.		T-090600	
<b>Project Description</b>					
Improvements to existing Public greenspace, landscaping and amenities.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Enhance community quality of life and promote economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		10					10	10
Construction		140	75	50	50		315	315
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>150</b>	<b>75</b>	<b>50</b>	<b>50</b>		<b>325</b>	<b>325</b>
<b>Source of Funds</b>								
TIRZ09		150	75	50	50		325	325
<b>Total Funds</b>		<b>150</b>	<b>75</b>	<b>50</b>	<b>50</b>		<b>325</b>	<b>325</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Street Signage and Wayfinding Graphics	Project No.		T-090700	
<b>Project Description</b>				
Upgrades, improvements, and repairs to street signs. Provide wayfinding graphics for area attractions and amenities.	<b>City Council District</b>			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Establish community identity. Promote economic development.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		75					75	75
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>75</b>					<b>75</b>	<b>75</b>
<b>Source of Funds</b>								
TIRZ09		75					75	75
<b>Total Funds</b>		<b>75</b>					<b>75</b>	<b>75</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program		Project No.		T-099900	
<b>Project Description</b>					
Street maintenance program.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		10	10	10	10		40	40
Construction		50	50	50	50		200	200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>		<b>240</b>	<b>240</b>
<b>Source of Funds</b>								
TIRZ09		60	60	60	60		240	240
<b>Total Funds</b>		<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>		<b>240</b>	<b>240</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Northpark Drive/UPPR Grade Separation		Project No.		T-100700	
<b>Project Description</b>					
Northpark Drive is one of two major thoroughfares connecting the Kingwood community to IH 69 (US 59). A grade separation is proposed along Northpark Drive over UPRR tracks and FM 494.		<b>City Council District</b>			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
Increased rail traffic on UPRR tracks is causing excessive delays to the Kingwood Community. Emergency response time is severely impaired when the tracks are blocked by a train. The accident rate at this RR crossing is increasing.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land		2,000					2,000	2,000
Design			1,326				1,326	1,326
Construction		10,000	22,551	16,578			49,129	49,129
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>12,000</b>	<b>23,877</b>	<b>16,578</b>			<b>52,456</b>	<b>52,456</b>
<b>Source of Funds</b>								
TIRZ10		12,000	9,635	3,316			24,951	24,951
TIRZ10 COH Contrib.			14,242				14,242	14,242
TIRZ10 Grants				13,262			13,262	13,262
<b>Total Funds</b>		<b>12,000</b>	<b>23,877</b>	<b>16,578</b>			<b>52,456</b>	<b>52,456</b>



**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kingwood Drive at Woodland Hills Inter.		Project No.		T-100800	
<b>Project Description</b>					
Key intersection and pedestrian/bicycle safety improvements identified by the Kingwood Mobility Study.		<b>City Council District</b>			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will reduce congestion, decrease delay/travel time and enhance quality of life for Kingwood residents.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		1,185					1,185	1,185
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,185</b>					<b>1,185</b>	<b>1,185</b>
<b>Source of Funds</b>								
TIRZ10		1,185					1,185	1,185
<b>Total Funds</b>		<b>1,185</b>					<b>1,185</b>	<b>1,185</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kingwood Drive at Trail Wood Village Int		Project No.		T-100900	
<b>Project Description</b>					
Key intersection and pedestrian/bicycle safety improvements identified by the Kingwood Mobility Study.		<b>City Council District</b>			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will reduce congestion, decrease delay/travel time and enhance quality of life for Kingwood residents.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		864					864	864
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>864</b>					<b>864</b>	<b>864</b>
<b>Source of Funds</b>								
TIRZ10		864					864	864
<b>Total Funds</b>		<b>864</b>					<b>864</b>	<b>864</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kingwood Drive at Royal Forest Dr. Int.		Project No.		T-101000	
<b>Project Description</b>					
Key intersection and pedestrian/bicycle safety improvements identified by the Kingwood Mobility Study.		<b>City Council District</b>			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will reduce congestion, decrease delay/travel time and enhance quality of life for Kingwood residents.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		1,039					1,039	1,039
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,039</b>					<b>1,039</b>	<b>1,039</b>
<b>Source of Funds</b>								
TIRZ10		1,039					1,039	1,039
<b>Total Funds</b>		<b>1,039</b>					<b>1,039</b>	<b>1,039</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Mill Branch Dr. Reconst. at NorthPark		Project No.		T-101100	
<b>Project Description</b>					
Recons. of Mills Branch Dr. from Kingwood Dr. to NorthPark including traffic signals at the intersections of Mills Branch Dr. and Kingwood Dr., ADA compliant crosswalks, sidewalks and lighting.		<b>City Council District</b>			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Substantially increased residential densities have resulted in significant delays, pedestrians/bicycle safety and vehicular capacity issues.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		867	11,336				12,203	12,203
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>867</b>	<b>11,336</b>				<b>12,203</b>	<b>12,203</b>
<b>Source of Funds</b>								
TIRZ10		867	11,336				12,203	12,203
<b>Total Funds</b>		<b>867</b>	<b>11,336</b>				<b>12,203</b>	<b>12,203</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Woodland Hills Extension		Project No.		T-101200	
<b>Project Description</b>					
Planning and project development process needed for preparation for H-GAC's Transportation Improvement Program (TIP) Call for Projects.		<b>City Council District</b>			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Kingwood Texas lacks adequate access and egress connections to the regional transportation grid creating an unsafe environment for approximately 75,000 City of Houston residents.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning					600		600	600
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>600</b>		<b>600</b>	<b>600</b>
<b>Source of Funds</b>								
TIRZ10					600		600	600
<b>Total Funds</b>					<b>600</b>		<b>600</b>	<b>600</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Program		Project No.		T-109900	
<b>Project Description</b>					
Street Maintenance Program		<b>City Council District</b>			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		45	45	45	45		180	180
<b>Total Allocation</b>		<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>		<b>180</b>	<b>180</b>
<b>Source of Funds</b>								
TIRZ10		45	45	45	45		180	180
<b>Total Funds</b>		<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>		<b>180</b>	<b>180</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenspoint Area Streetscape Improvement		Project No.		T-110300	
<b>Project Description</b>					
Project consists of the construction of additional sidewalks, crosswalks, street lights, landscaping, equipment and public art throughout the TIRZ.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
To enhance streetscape, public areas and improve pedestrian safety through Zone; creating a sense of place through the use of similar treatments.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		200	200				400	400
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>200</b>	<b>200</b>				<b>400</b>	<b>400</b>
<b>Source of Funds</b>								
TIRZ11		200	200				400	400
<b>Total Funds</b>		<b>200</b>	<b>200</b>				<b>400</b>	<b>400</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greens Road & Drainage Improvements	Project No.		T-112300	
<b>Project Description</b>				
Greens Road street and drainage improvements; intersection improvements and additional sidewalks.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Major drainage issues causing pavement erosion and uneven roadway surface. Area is in need of additional sidewalks and pedestrian amenities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		50	40				90	90
Construction		2,000	6,000				8,000	8,000
Equipment Acquisition								
Salary Recovery								
Other		175	350				525	525
<b>Total Allocation</b>		<b>2,225</b>	<b>6,390</b>				<b>8,615</b>	<b>8,615</b>
<b>Source of Funds</b>								
TIRZ11		2,225	6,390				8,615	8,615
<b>Total Funds</b>		<b>2,225</b>	<b>6,390</b>				<b>8,615</b>	<b>8,615</b>



**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: North Houston Bike Park and Trails		Project No.		T-112400		
<b>Project Description</b>						
Bike park to include a BMX Race Track, BMX Bike Bowls; mountain trails; pump track and wheel chair course.		<b>City Council District</b>				
		Location	B	Address Descr 2:		
		Served:	B	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
Expands the current North Houston Skate Park (formerly Spring Skate Park) on 15 acres owned by the TIRZ.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		3,466					3,466	3,466
Equipment Acquisition								
Salary Recovery								
Other		400					400	400
<b>Total Allocation</b>		<b>3,866</b>					<b>3,866</b>	<b>3,866</b>
<b>Source of Funds</b>								
TIRZ11		3,866					3,866	3,866
<b>Total Funds</b>		<b>3,866</b>					<b>3,866</b>	<b>3,866</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenspoint Public Safety Campus		Project No.		T-112500	
<b>Project Description</b>					
North Division Police Station at Public Safety Center on Gears Road adjacent to Fire Station 84.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
HPD would like to locate their station in Greenpoint.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		4,000	4,000	4,000			12,000	12,000
Equipment Acquisition								0
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>			<b>12,000</b>	<b>12,000</b>
<b>Source of Funds</b>								
TIRZ11		4,000	4,000	4,000			12,000	12,000
<b>Total Funds</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>			<b>12,000</b>	<b>12,000</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Gears, Greens Crossing & Ella Improvemnt		Project No.		T-112700	
<b>Project Description</b>					
Pavement replacement and drainage improvements for Ella between Beltway 8 and Greens Road; Gears Road between I-45 and Greens Road; and Greens Parkway between Beltway 8 and Greens Road.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Streets are in need of repair.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								0
Acquisition-Land								
Design				200	400		600	600
Construction					1,500		1,500	1,500
Equipment Acquisition								
Salary Recovery								
Other								0
<b>Total Allocation</b>				<b>200</b>	<b>1,900</b>		<b>2,100</b>	<b>2,100</b>
<b>Source of Funds</b>								
TIRZ11				200	1,900		2,100	2,100
<b>Total Funds</b>				<b>200</b>	<b>1,900</b>		<b>2,100</b>	<b>2,100</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: North Houston Skate Park Maintenance		Project No.		T-113000	
<b>Project Description</b>					
Track maintenance for the North Houston Skate Park and Park Without Limits.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Spring ISD increment is pledged to the maintenance of the Skate Park.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		500	500	500	500		2,000	2,000
<b>Total Allocation</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>		<b>2,000</b>	<b>2,000</b>
<b>Source of Funds</b>								
TIRZ11		500	500	500	500		2,000	2,000
<b>Total Funds</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>		<b>2,000</b>	<b>2,000</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: N. Houston Bike Park Hike & Bike Trails		Project No.		T-113100	
<b>Project Description</b>					
Trail and Trail Head adjacent to N. Houston Bike Park.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Trail will connect to Houston Parks Board Bayou Trail Project.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		500					500	500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>500</b>					<b>500</b>	<b>500</b>
<b>Source of Funds</b>								
TIRZ11		500					500	500
<b>Total Funds</b>		<b>500</b>					<b>500</b>	<b>500</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program		Project No.		T-119900	
<b>Project Description</b>					
Street maintenance program		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		45	45	45	45		180	180
<b>Total Allocation</b>		<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>		<b>180</b>	<b>180</b>
<b>Source of Funds</b>								
TIRZ11		45	45	45	45		180	180
<b>Total Funds</b>		<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>		<b>180</b>	<b>180</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Hemphill Road Improvements	Project No.		T-131000	
<b>Project Description</b>				
Substitute sanitary sewer service, sidewalk improvements, storm water collection, excavation and paving of Hemphill Road.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Converting the existing 17' wide street with roadside ditches to a 2' wide curb and gutter road will allow paths on both sides, improve the existing drainage and widen the existing street by 10-ft.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		30					30	30
Construction		300					300	300
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>330</b>					<b>330</b>	<b>330</b>
<b>Source of Funds</b>								
TIRZ13		330					330	330
<b>Total Funds</b>		<b>330</b>					<b>330</b>	<b>330</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sustainable Streetscapes	Project No.		T-131200	
<b>Project Description</b>				
Existing overhead utilities prohibit conventional street tree plantings. The use of lower growing tree species consisting of edible fruit trees, specifically citrus varieties which will provide shade, beauty and food.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Project is an opportunity to bring citizens and residents into a greater educational program sponsored by the City and intended to promote health, nutrition, quality urban environments and sustainability.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		15	15				30	30
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>15</b>	<b>15</b>				<b>30</b>	<b>30</b>
<b>Source of Funds</b>								
TIRZ13		15	15				30	30
<b>Total Funds</b>		<b>15</b>	<b>15</b>				<b>30</b>	<b>30</b>



**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Dow School Park	Project No.		T-131300	
<b>Project Description</b>				
Design and redevelopment of Dow School Park.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Enhance quality of life for area residents.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		100	100				200	200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>100</b>	<b>100</b>				<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ13		100	100				200	200
<b>Total Funds</b>		<b>100</b>	<b>100</b>				<b>200</b>	<b>200</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Metro Bus Stop Enhancements	Project No.		T-131600	
<b>Project Description</b>				
Construction of concrete pads for existing Metro Bus Stops along Washington Avenue between Sawyer and Houston Avenue. Benches will be installed and concrete pads may be used in the future for covered bus stop foundations.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Existing Bus stops and sidewalks are not to ADA standards and provide no seating. Enhancement to bus stops will also increase ridership and add beatification to Washington Ave.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		25					25	25
Construction		100					100	100
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>125</b>					<b>125</b>	<b>125</b>
<b>Source of Funds</b>								
TIRZ13		125					125	125
<b>Total Funds</b>		<b>125</b>					<b>125</b>	<b>125</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Washington Ave. Pedestrian Improvement		Project No.		T-131700	
<b>Project Description</b>					
Re-construction of broken curbs, gutters, broken sidewalks and removal of unnecessary gravel or concrete along Washington Avenue between Oliver and Houston Avenue.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
Sidewalk is not ADA compliant and does not provide a safe pedestrian pathway. Unnecessary gravel and concrete are safety hazards. Replacing the broken curbs and gutters would improve drainage and add beatification to Washington Avenue.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design			50		50		100	100
Construction		200	300	350	250		1,100	1,100
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>200</b>	<b>350</b>	<b>350</b>	<b>300</b>		<b>1,200</b>	<b>1,200</b>
<b>Source of Funds</b>								
TIRZ13		200	350	350	300		1,200	1,200
<b>Total Funds</b>		<b>200</b>	<b>350</b>	<b>350</b>	<b>300</b>		<b>1,200</b>	<b>1,200</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sawyer Street Re-Construction		Project No.		T-131900	
<b>Project Description</b>					
Phase 1 - Reconstruction of Sawyer Street from Crocket to south of Washington Avenue.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Re-constructing Sawyer Road will give better traffic circulation, pedestrian circulation and help spur new economic development along the road way.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								0
Design		75	75	75	75		300	300
Construction		250	350	700	800		2,100	2,100
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>325</b>	<b>425</b>	<b>775</b>	<b>875</b>		<b>2,400</b>	<b>2,400</b>
<b>Source of Funds</b>								
TIRZ13		325	425	775	875		2,400	2,400
<b>Total Funds</b>		<b>325</b>	<b>425</b>	<b>775</b>	<b>875</b>		<b>2,400</b>	<b>2,400</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Gillette - Genesse Improvements		Project No.		T-140300	
<b>Project Description</b>					
Pedestrian safety improvements and street enhancements including lighting and landscaping.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Pursuant to Interlocal Agreement between the City, the Fourth Ward Redevelopment Authority and the Federal Reserve Bank.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		1,345					1,345	1,345
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,345</b>					<b>1,345</b>	<b>1,345</b>
<b>Source of Funds</b>								
TIRZ14		1,345					1,345	1,345
<b>Total Funds</b>		<b>1,345</b>					<b>1,345</b>	<b>1,345</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Fourth Ward Street Reconst. Project		Project No.		T-140900	
<b>Project Description</b>					
Roadway reconstruction and streetscape enhancement on Ruthven, Robin, Buckner, Cleveland, Saulnier, Victor, Mathews, Bailey, Cushing, Valentine and Arthur.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Existing conditions consist of subsurface street failure, missing curbs, intermediate to no sidewalks.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		525		550			1,075	1,075
Construction		1,000	2,000	707	2,551		6,259	6,259
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,525</b>	<b>2,000</b>	<b>1,257</b>	<b>2,551</b>		<b>7,333</b>	<b>7,333</b>
<b>Source of Funds</b>								
TIRZ14		1,525	2,000	1,257	2,551		7,333	7,333
<b>Total Funds</b>		<b>1,525</b>	<b>2,000</b>	<b>1,257</b>	<b>2,551</b>		<b>7,333</b>	<b>7,333</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Historical Monuments	Project No.		T-141200	
<b>Project Description</b>				
To develop and construct historical monuments in the Freedman's Town area.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
The Fourth Ward area has lost most of its historical heritage and a monument would serve as a reminder and educational tool of the African American heritage of the Fourth Ward area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		50	50				100	100
Construction		200		200			400	400
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>250</b>	<b>50</b>	<b>200</b>			<b>500</b>	<b>500</b>
<b>Source of Funds</b>								
TIRZ14		250	50	200			500	500
<b>Total Funds</b>		<b>250</b>	<b>50</b>	<b>200</b>			<b>500</b>	<b>500</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Affordable Housing	Project No.		T-141500	
<b>Project Description</b>				
Rehabilitate 3 shotgun houses located at 1414 Robin Street; acquire property to develop affordable housing.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The Authority receives 1/3rd of its affordable housing set aside to develop affordable housing within the Fourth Ward Reinvestment Zone.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land		600					600	600
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>600</b>					<b>600</b>	<b>600</b>
<b>Source of Funds</b>								
TIRZ14		600					600	600
<b>Total Funds</b>		<b>600</b>					<b>600</b>	<b>600</b>



**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: E Downtown Roadway & Utility Improvemnts		Project No.		T-150100	
<b>Project Description</b>					
Roadway, public utilities and sidewalks reconstruction/replacement, streetscape/pedestrian amenities, and landscaping.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur re-development. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								0
Acquisition-Land								
Design		10	10	10	10		40	40
Construction		100	100	100	100		400	400
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>110</b>	<b>110</b>	<b>110</b>	<b>110</b>		<b>440</b>	<b>440</b>
<b>Source of Funds</b>								
TIRZ15		110	110	110	110		440	440
<b>Total Funds</b>		<b>110</b>	<b>110</b>	<b>110</b>	<b>110</b>		<b>440</b>	<b>440</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 2 Roadway & Utility Reconstruction	Project No.	T-150400	
<b>Project Description</b>			
Roadway, public utilities and sidewalks reconstruction/replacement, streetscape/pedestrian amenities, Low Impact Development and landscaping using context sensitive design. Project is located on St. Emanuel Street (between Leeland and Polk and Clay (between Chartres and Hutchins).	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur redevelopment. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		294					294	294
Construction			4,173				4,173	4,173
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>294</b>	<b>4,173</b>				<b>4,467</b>	<b>4,467</b>
<b>Source of Funds</b>								
TIRZ15		294	4,173				4,467	4,467
<b>Total Funds</b>		<b>294</b>	<b>4,173</b>				<b>4,467</b>	<b>4,467</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 3 Roadway & Utility Reconstruction		Project No.		T-150500	
<b>Project Description</b>					
Roadway, public utilities and sidewalks reconstruction/replacement, streetscape/pedestrian amenities, low impact development and landscaping using context sensitive design. Project is located on Hutchins Street (between Leeland and Polk).		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur re-development. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								0
Acquisition-Land								
Design			158				158	158
Construction				2,971			2,971	2,971
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>158</b>	<b>2,971</b>			<b>3,128</b>	<b>3,128</b>
<b>Source of Funds</b>								
TIRZ15			158	2,971			3,128	3,128
<b>Total Funds</b>			<b>158</b>	<b>2,971</b>			<b>3,128</b>	<b>3,128</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 4 Roadway & Utility Reconstruction		Project No.		T-150600	
<b>Project Description</b>					
Reconstruction/replacement, streetscape/pedestrian amenities, low impact development and landscaping using context sensitive design. Project is located on Bell Street (between Chartres and Dowling).		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur re-development. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								0
Acquisition-Land								
Design				178			178	178
Construction					3,225		3,225	3,225
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>178</b>	<b>3,225</b>		<b>3,403</b>	<b>3,403</b>
<b>Source of Funds</b>								
TIRZ15				178	3,225		3,403	3,403
<b>Total Funds</b>				<b>178</b>	<b>3,225</b>		<b>3,403</b>	<b>3,403</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Property Acquisition	Project No.	T-150800	
<b>Project Description</b>			
Property Acquisition needed for future public benefit facility.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Increasing development densities have resulted in district wide shortage of suitable land.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land		1,000	1,000				2,000	2,000
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,000</b>	<b>1,000</b>				<b>2,000</b>	<b>2,000</b>
<b>Source of Funds</b>								
TIRZ15		1,000	1,000				2,000	2,000
<b>Total Funds</b>		<b>1,000</b>	<b>1,000</b>				<b>2,000</b>	<b>2,000</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Phase 5 Roadway & Utility Reconstruction		Project No.		T-150900	
<b>Project Description</b>					
Roadway, public utilities and sidewalks reconstruction/replacement, streetscape/pedestrian amenities, low impact Development and landscaping using context sensitive design. Project is located on McKinney and Leeland Street (between Chartres and Dowling).		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
Street segments, public utilities and sidewalks are in poor condition and undersize. Upsized utilities should spur re-development. Improvements will benefit existing area businesses and provide safe pathways for pedestrians.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design					181		181	181
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>181</b>		<b>181</b>	<b>181</b>
<b>Source of Funds</b>								
TIRZ15					181		181	181
<b>Total Funds</b>					<b>181</b>		<b>181</b>	<b>181</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program		Project No.		T-159900	
<b>Project Description</b>					
Street maintenance program		<b>City Council District</b>			
		Location	H,I	Address Descr 2:	
		Served:	H,I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		50	50	50	50		200	200
Equipment Acquisition								
Salary Recovery								
Other								0
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ15		50	50	50	50		200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Advance Traveler Information System		Project No.		T-160800	
<b>Project Description</b>					
Install new traffic surveillance and incident management program. Connect traffic signal network for use in public information system.		<b>City Council District</b>			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Resolve traffic congestion caused by roadway and traffic signal deficiencies through better information from real-time traffic conditions.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		50	50	50	50		200	200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ16		50	50	50	50		200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>



**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Uptown Area Intersection & Signalization		Project No.		T-160900	
<b>Project Description</b>					
Area-wide signalization and intersection improvements including lane assignments, turn bay modification, geometric modifications and revised signal timing.		<b>City Council District</b>			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will resolve congestion problems caused by street and traffic signal deficiencies.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		50	50	50	50		200	200
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ16		50	50	50	50		200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Right-of-Way Acquisition		Project No.		T-161100	
<b>Project Description</b>					
Acquisition costs and purchase of right-of-way for mobility projects.		<b>City Council District</b>			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Existing traffic counts/roadway capacity warrants widening of roadways greater than existing right-of-way allows.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land		100	100	100			300	300
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>100</b>	<b>100</b>	<b>100</b>			<b>300</b>	<b>300</b>
<b>Source of Funds</b>								
TIRZ16		100	100	100			300	300
<b>Total Funds</b>		<b>100</b>	<b>100</b>	<b>100</b>			<b>300</b>	<b>300</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Secondary Roadways	Project No.		T-161600	
<b>Project Description</b>				
Design and preliminary engineering for secondary roadway system including dedication of right-of-way.	<b>City Council District</b>			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Project will address traffic congestion caused by street and traffic signal deficiencies. Provide relief to primary roadway network.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning		50	50	50	50		200	200
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>
<b>Source of Funds</b>								
TIRZ16		50	50	50	50		200	200
<b>Total Funds</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>		<b>200</b>	<b>200</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Uptown Pedestrian Network - Phase II		Project No.		T-16170C	
<b>Project Description</b>					
Safe sidewalks & lighting program for Sage (Westheimer to Richmond); McCue Middle (W. Alabama to Hidalgo); POL South (Ambassador to S.F.); Hidalgo (W.L. to S. Rice) and West Alabama (POB to Yorktown); San Felipe; Richmond; Guilford; Uptown Park Blvd et al.		<b>City Council District</b>			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Safe and illuminated pathways for pedestrians and transit patrons.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		300					300	300
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>300</b>					<b>300</b>	<b>300</b>
<b>Source of Funds</b>								
TIRZ16		300					300	300
<b>Total Funds</b>		<b>300</b>					<b>300</b>	<b>300</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Parks	Project No.		T-162200	
<b>Project Description</b>				
Water Wall provision for facility operation and capital maintenance. Also includes other area parks in Uptown: Tanglewood and San Felipe Pocket park and Grady Park	<b>City Council District</b>			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Acquisition of Water Wall by a public entity will preserve the landmark feature as a public park.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								0
Construction		500	500	500	250		1,750	1,750
Equipment Acquisition								
Salary Recovery								
Other		250	250	250	250		1,000	1,000
<b>Total Allocation</b>		<b>750</b>	<b>750</b>	<b>750</b>	<b>500</b>		<b>2,750</b>	<b>2,750</b>
<b>Source of Funds</b>								
TIRZ16		750	750	750	500		2,750	2,750
<b>Total Funds</b>		<b>750</b>	<b>750</b>	<b>750</b>	<b>500</b>		<b>2,750</b>	<b>2,750</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Post Oak Boulevard Reconstruction		Project No.		T-163300	
<b>Project Description</b>					
Reconstruction and widening, including utility upgrades.		<b>City Council District</b>			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Pavement and utilities are at the end of their life cycle. This boulevard provides the spine of the distribution of 100,000 Uptown trips per day from the West Loop, Westpark Tollway and the major East/West thoroughfare.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		30,000	10,000				40,000	40,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>30,000</b>	<b>10,000</b>				<b>40,000</b>	<b>40,000</b>
<b>Source of Funds</b>								
TIRZ16		10,000	10,000				20,000	20,000
TIRZ16 Grants		20,000					20,000	20,000
<b>Total Funds</b>		<b>30,000</b>	<b>10,000</b>				<b>40,000</b>	<b>40,000</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: West Loop Transit Way	Project No.		T-163400	
<b>Project Description</b>				
Construction of a transit guideway to serve Post Oak Boulevard.	<b>City Council District</b>			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Joint project with TxDOT.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		5,000	5,000	5,000			15,000	15,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>			<b>15,000</b>	<b>15,000</b>
<b>Source of Funds</b>								
TIRZ16		5,000	5,000	5,000			15,000	15,000
<b>Total Funds</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>			<b>15,000</b>	<b>15,000</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park	Project No.		T-163500	
<b>Project Description</b>				
Development of a Master Plan for Memorial Park and conservation related improvements.	<b>City Council District</b>			
	Location	C,G	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The Park has been affected by drought, erosion, and lack of funds. Comprehensive restoration efforts are needed.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		500	500	500	500		2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>		<b>2,000</b>	<b>2,000</b>
<b>Source of Funds</b>								
TIRZ16		500	500	500	500		2,000	2,000
<b>Total Funds</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>		<b>2,000</b>	<b>2,000</b>



**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park Connectivity	Project No.		T-1635A0	
<b>Project Description</b>				
Development of a Master Plan for Memorial Park and Conservation related improvements including HANC and Uptown/Memorial Park connectivity.	<b>City Council District</b>			
	Location	C,G	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Connectivity for Hike/Bike trails to connect Downtown and Uptown areas providing for a cohesive trail and amenity for the Houston area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		300	1,250				1,550	1,550
Construction				11,000	5,500		16,500	16,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>300</b>	<b>1,250</b>	<b>11,000</b>	<b>5,500</b>		<b>18,050</b>	<b>18,050</b>
<b>Source of Funds</b>								
TIRZ16		300	1,250	11,000	5,500		18,050	18,050
<b>Total Funds</b>		<b>300</b>	<b>1,250</b>	<b>11,000</b>	<b>5,500</b>		<b>18,050</b>	<b>18,050</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Park Infrastructure Phase I		Project No.		T-1635B0	
<b>Project Description</b>					
Development of a Master Plan for Memorial Park and conservation related improvements. Includes the infrastructure for East Memorial Loop Project.		<b>City Council District</b>			
		Location	C,G	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
One of the projects in the Master Plan which includes relocating a portion of the East Memorial Loop Road extending the Seymour Lieberman Trail and adding parking, providing drainage infrastructure and a new restroom.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								0
Construction		2,700	700	700	700		4,800	4,800
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,700</b>	<b>700</b>	<b>700</b>	<b>700</b>		<b>4,800</b>	<b>4,800</b>
<b>Source of Funds</b>								
TIRZ16		2,700	700	700	700		4,800	4,800
<b>Total Funds</b>		<b>2,700</b>	<b>700</b>	<b>700</b>	<b>700</b>		<b>4,800</b>	<b>4,800</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Bellaire Uptown Transit Center		Project No.		T-163600	
<b>Project Description</b>					
Construction of multi-modal transit terminal serving Uptown.		<b>City Council District</b>			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Enhanced mobility for Post Oak corridor.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		16,800					16,800	16,800
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>16,800</b>					<b>16,800</b>	<b>16,800</b>
<b>Source of Funds</b>								
TIRZ16		3,360					3,360	3,360
TIRZ16 Grants		13,440					13,440	13,440
<b>Total Funds</b>		<b>16,800</b>					<b>16,800</b>	<b>16,800</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Drainage Project	Project No.		T-164000	
<b>Project Description</b>				
Upgrade improve drainage around invernness to increase capacity.	<b>City Council District</b>			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Area flooding.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning		0					0	0
Acquisition-Land								
Design								
Construction			1,500	1,500	1,000		4,000	4,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,000</b>		<b>4,000</b>	<b>4,000</b>
<b>Source of Funds</b>								
TIRZ16		0	1,500	1,500	1,000		4,000	4,000
<b>Total Funds</b>		<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,000</b>		<b>4,000</b>	<b>4,000</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Westpark	Project No.		T-164100	
<b>Project Description</b>				
Widening Westpark, Rice and southbound 610 frontage road. Also, installing new traffic signal.	<b>City Council District</b>			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Improve mobility in the area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								0
Acquisition-Land								
Design			600				600	600
Construction			3,000	1,400			4,400	4,400
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>3,600</b>	<b>1,400</b>			<b>5,000</b>	<b>5,000</b>
<b>Source of Funds</b>								
TIRZ16			3,600	1,400			5,000	5,000
<b>Total Funds</b>			<b>3,600</b>	<b>1,400</b>			<b>5,000</b>	<b>5,000</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Frostwood Dr. & Kingside Drainage Impr.		Project No.		T-171400	
<b>Project Description</b>					
Storm sewer improvements on Frostwood Drive and Kingside between IH-10 and Gessner. Improvements are intended to provide benefit to study area and adjacent neighborhood.		<b>City Council District</b>			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Drainage improvement needed to adequately convey storm sewer water to a regional detention basin.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		400	400				800	800
Construction				8,000			8,000	8,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>400</b>	<b>400</b>	<b>8,000</b>			<b>8,800</b>	<b>8,800</b>
<b>Source of Funds</b>								
TIRZ17		400	400	8,000			8,800	8,800
<b>Total Funds</b>		<b>400</b>	<b>400</b>	<b>8,000</b>			<b>8,800</b>	<b>8,800</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Barryknoll West Drainage Imp.	Project No.		T-1715B0	
<b>Project Description</b>				
Storm sewer improvements on Barryknoll Lane from Gessner to drainage channel W151-00-00. Improvements are intended to provide benefit to study area and adjacent neighborhood.	<b>City Council District</b>			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Drainage improvement needed to adequately convey storm sewer water to drainage channel W151-00-00.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		0		800			800	800
Construction					2,000		2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>0</b>		<b>800</b>	<b>2,000</b>		<b>2,800</b>	<b>2,800</b>
<b>Source of Funds</b>								
TIRZ17		0		800	2,000		2,800	2,800
<b>Total Funds</b>		<b>0</b>		<b>800</b>	<b>2,000</b>		<b>2,800</b>	<b>2,800</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Town & Country West Drainage & Mobility		Project No.		T-171700	
<b>Project Description</b>					
Upgrade existing drainage system with large boxes. Extend existing 40' roadway West to intersect with Beltway 8 NB frontage road. Build a roundabout to eliminate the offset in N & S Town and Country Blvd. All public utilities will be replaced		<b>City Council District</b>			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Drainage improvements to eliminate frequent street flooding/ponding w/ 8+ ac-ft detention. Improve traffic flow by extending road to BW 8 Frontage. Eliminate offset in Town and Country Blvd w/ roundabout. (Drainage - 57% of project cost)		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		710					710	710
Construction		5,480					5,480	5,480
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>6,190</b>					<b>6,190</b>	<b>6,190</b>
<b>Source of Funds</b>								
TIRZ17		6,190					6,190	6,190
<b>Total Funds</b>		<b>6,190</b>					<b>6,190</b>	<b>6,190</b>



**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Park and Green Space Improvements		Project No.		T-172500	
<b>Project Description</b>					
Provide pedestrian friendly environment throughout the TIRZ. This includes pedestrian trails, bikeways, and public green space.		<b>City Council District</b>			
		Location	A,G	Address Descr 2:	
		Served:	A,G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Projects include funding for route studies, design, construction, and ROW acquisition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		25					25	25
Construction		100	100	100			300	300
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>125</b>	<b>100</b>	<b>100</b>			<b>325</b>	<b>325</b>
<b>Source of Funds</b>								
TIRZ17		125	100	100			325	325
<b>Total Funds</b>		<b>125</b>	<b>100</b>	<b>100</b>			<b>325</b>	<b>325</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: N. Gessner Drainage & Mobility Impr. Ph1		Project No.		T-1732A0	
<b>Project Description</b>					
Reconstruct N. Gessner between IH-10 and Westview with new pavement, improved drainage, and access management mobility improvements. Project includes updated traffic signals at Westview.		<b>City Council District</b>			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Documented issues with drainage, mobility, access management, and pavement condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		150					150	150
Construction		15,000					15,000	15,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>15,150</b>					<b>15,150</b>	<b>15,150</b>
<b>Source of Funds</b>								
TIRZ17		11,750					11,750	11,750
TIRZ17 Grants		3,400					3,400	3,400
<b>Total Funds</b>		<b>15,150</b>					<b>15,150</b>	<b>15,150</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: W140 Channel Improvements	Project No.		T-173400	
<b>Project Description</b>				
W140-01 Channel from Gessner Drive to the Briar Branch Detention Basin to the east.	<b>City Council District</b>			
	Location	A	Address Descr 2:	
	Served:	A	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Increase capacity of W140-01 Channel to reduce flooding and street ponding in surrounding areas. Will provide approximately 14 acre feet of new detention capacity to the system.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		1,250					1,250	1,250
Construction		11,315					11,315	11,315
Equipment Acquisition								
Salary Recovery								
Other		100					100	100
<b>Total Allocation</b>		<b>12,665</b>					<b>12,665</b>	<b>12,665</b>
<b>Source of Funds</b>								
TIRZ17		12,665					12,665	12,665
<b>Total Funds</b>		<b>12,665</b>					<b>12,665</b>	<b>12,665</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Detention Basin A	Project No.		T-173500	
<b>Project Description</b>				
Detention Basin A. Project may involve multiple phases.	<b>City Council District</b>			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Storm water storage needed for regional drainage. Study recommendations specific to 100-year flood event. Mitigate flooding in surrounding residential and commercial areas.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land		6,250					6,250	6,250
Design								
Construction			28,000				28,000	28,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>6,250</b>	<b>28,000</b>				<b>34,250</b>	<b>34,250</b>
<b>Source of Funds</b>								
TIRZ17		6,250	28,000				34,250	34,250
<b>Total Funds</b>		<b>6,250</b>	<b>28,000</b>				<b>34,250</b>	<b>34,250</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Detention Basin B	Project No.		T-1735A0	
<b>Project Description</b>				
Detention Basin B. Project may involve multiple phases.	<b>City Council District</b>			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Storm water storage needed for regional drainage. Study recommendations specific to 100-year flood event. Mitigate flooding in surrounding residential and commercial areas.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning					750		750	750
Acquisition-Land								0
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>750</b>		<b>750</b>	<b>750</b>
<b>Source of Funds</b>								
TIRZ17					750		750	750
<b>Total Funds</b>					<b>750</b>		<b>750</b>	<b>750</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Dr. Drainage & Mobility Imp Ph1		Project No.		T-1738A0	
<b>Project Description</b>					
The installation of dual 10'x10' concrete boxes to reduce overland flows to neighboring areas. The roadway will be improved to curb and gutter with raised medians to improve mobility and access management. Wider sidewalks will be added to promote a pedestrian friendly environment.		<b>City Council District</b>			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Improve safety, mobility & drainage. Improve roadway to meet current standards. Drainage improvements convey storm water to reduce frequent street flooding. Provide 10+ ac-ft detention. Add sidewalks & shared use path (Drainage - 60% of project cost).		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		485					485	485
Construction		17,500					17,500	17,500
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>17,985</b>					<b>17,985</b>	<b>17,985</b>
<b>Source of Funds</b>								
TIRZ17		7,585					7,585	7,585
TIRZ17 Grants		10,400					10,400	10,400
<b>Total Funds</b>		<b>17,985</b>					<b>17,985</b>	<b>17,985</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Memorial Dr. Drainage and Mobility Impr.	Project No.	T-1738B0	
<b>Project Description</b>			
Flooding and drainage improvements based on recommendations of the Regional Drainage Study to address flooding on the W153-00 and improve mobility and pedestrian safety on Memorial Drive within the boundaries of the TIRZ.	<b>City Council District</b>		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Project will improve storm water drainage system and reconstruct Memorial Drive (Tallowood to Bunker Hill City Limits).	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		500	500				1,000	1,000
Construction				9,000			9,000	9,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>500</b>	<b>500</b>	<b>9,000</b>			<b>10,000</b>	<b>10,000</b>
<b>Source of Funds</b>								
TIRZ17		500	500	1,800			2,800	2,800
TIRZ17 Grants				7,200			7,200	7,200
<b>Total Funds</b>		<b>500</b>	<b>500</b>	<b>9,000</b>			<b>10,000</b>	<b>10,000</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program		Project No.		T-179900	
<b>Project Description</b>					
Street maintenance program		<b>City Council District</b>			
		Location	A,G	Address Descr 2:	
		Served:	A,G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		35	35	35	35		140	140
<b>Total Allocation</b>		<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>		<b>140</b>	<b>140</b>
<b>Source of Funds</b>								
TIRZ17		35	35	35	35		140	140
<b>Total Funds</b>		<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>		<b>140</b>	<b>140</b>



**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Land Acquisition - Affordable Housing		Project No.		T-180100	
<b>Project Description</b>					
Conversion of vacant and deteriorating properties to Affordable Housing.		<b>City Council District</b>			
		Location	B,H	Address Descr 2:	
		Served:	B,H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Lack of adequate Affordable Housing stock constrains the ability to develop and redevelop the neighborhood. Without assistance the community will continue to fall behind other sectors of the City.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land		150	150				300	300
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		15	15				30	30
<b>Total Allocation</b>		<b>165</b>	<b>165</b>				<b>330</b>	<b>330</b>
<b>Source of Funds</b>								
TIRZ18		165	165				330	330
<b>Total Funds</b>		<b>165</b>	<b>165</b>				<b>330</b>	<b>330</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Area Parks	Project No.	T-180300	
<b>Project Description</b>			
Fifth Ward Jam, Legacy Park, Jensen and Lyons are public pocket parks. The parks provide recreational and performance venues that offer green space and allows for the assembly of family and residents in creating a place to live, work and play in the community. The parks requires improvements related to safety, utilities, and beautification.	<b>City Council District</b>		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
The parks are located within the Lyons Ave. corridor, the major artery of the Fifth Ward. Planned use for the corridor includes a mix of residential, commercial and public facilities. The parks will enhance area youth activities and improve pedestrian accessibility.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		25					25	25
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>25</b>					<b>25</b>	<b>25</b>
<b>Source of Funds</b>								
TIRZ18		25					25	25
<b>Total Funds</b>		<b>25</b>					<b>25</b>	<b>25</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Environmental Remediation		Project No.		T-180500	
<b>Project Description</b>					
Environmental Remediation deals with the removal of contaminants, or pollution from environmental media such as soil, groundwater, sediment, surface water or other hazardous waste.		<b>City Council District</b>			
		Location	B,H	Address Descr 2:	
		Served:	B,H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Fifth Ward and the Lyons corridor has historically been home to many businesses that presented environmental hazards. The presence of such hazardous material impedes the potential to attract new development in the area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								0
Salary Recovery								
Other		125					125	125
<b>Total Allocation</b>		<b>125</b>					<b>125</b>	<b>125</b>
<b>Source of Funds</b>								
TIRZ18		125					125	125
<b>Total Funds</b>		<b>125</b>					<b>125</b>	<b>125</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Historic Preservation		Project No.		T-180600	
<b>Project Description</b>					
The goal is to support development and revitalization that preserves the character and history of the Fifth Ward neighborhood; which includes the buildings and landscape in and around the community.		<b>City Council District</b>			
		Location	B,H	Address Descr 2:	
		Served:	B,H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Historic Preservation is a strategy to thwart off the fears of gentrification in a rapidly redeveloping area. Fifth Ward is one of Houston's oldest wards and contains several landmarks that contribute greatly to the growth and success of the city and community.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								0
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other			150				150	150
<b>Total Allocation</b>			<b>150</b>				<b>150</b>	<b>150</b>
<b>Source of Funds</b>								
TIRZ18			150				150	150
<b>Total Funds</b>			<b>150</b>				<b>150</b>	<b>150</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sidewalks & Mobility	Project No.	T-180700	
<b>Project Description</b>			
Improved walkability supports safer healthier communities and improves access to critical opportunities such as jobs, open space, transit and education.	<b>City Council District</b>		
	Location	B,H	Address Descr 2:
	Served:	B,H	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Fifth Ward TIRZ has a number of recommendations in the bike and pedestrian study completed with H-GAC that will enhance safety and walkability throughout the community.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning		50					50	50
Acquisition-Land								
Design								
Construction			200	200			400	400
Equipment Acquisition								
Salary Recovery								
Other		150					150	150
<b>Total Allocation</b>		<b>200</b>	<b>200</b>	<b>200</b>			<b>600</b>	<b>600</b>
<b>Source of Funds</b>								
TIRZ18		200	200	200			600	600
<b>Total Funds</b>		<b>200</b>	<b>200</b>	<b>200</b>			<b>600</b>	<b>600</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Arts and Culture	Project No.	T-180800	
<b>Project Description</b>			
Arts and Culture is used as both an economic development strategy and a community beautification strategy. Arts and culture will be incorporated into both the development of new and existing landmarks for public enjoyment.	<b>City Council District</b>		
	Location	B,H	Address Descr 2:
	Served:	B,H	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Current plans to support arts and culture include the establishment of Lyons Avenue as a cultural arts district. This would create a sense of destination for the residents and visitors alike and boost economic development in the Fifth Ward.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning		150					150	150
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>150</b>					<b>150</b>	<b>150</b>
<b>Source of Funds</b>								
TIRZ18		150					150	150
<b>Total Funds</b>		<b>150</b>					<b>150</b>	<b>150</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Pedestrian Accessibility	Project No.		T-190700	
<b>Project Description</b>				
18 Ped Signals, 37 Push Buttons, 47 Ramps, 32 Sidewalk Pads on Bissonnet, Westpark, US 59/Service Road, Richmond, W. Alabama, Buffalo Speedway, Eastside and Wakeforest.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Improvements will increase pedestrian safety, mobility, and accessibility.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		10	10	10	10		40	40
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>		<b>40</b>	<b>40</b>
<b>Source of Funds</b>								
TIRZ19		10	10	10	10		40	40
<b>Total Funds</b>		<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>		<b>40</b>	<b>40</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kirby Dr. Improvements - San Felipe		Project No.		T-190900	
<b>Project Description</b>					
Reconstruction of Roadway including storm water upgrades and ADA sidewalks.		<b>City Council District</b>			
		Location	C,G	Address Descr 2:	
		Served:	C,G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Sub-standard cross section and high traffic volume putting strain on existing infrastructure.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								0
Acquisition-Land								
Design				400			400	400
Construction					2,600		2,600	2,600
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>400</b>	<b>2,600</b>		<b>3,000</b>	<b>3,000</b>
<b>Source of Funds</b>								
TIRZ19				400			400	400
TIRZ19 Other					2,600		2,600	2,600
<b>Total Funds</b>				<b>400</b>	<b>2,600</b>		<b>3,000</b>	<b>3,000</b>



**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Greenbriar Drainage System Improvements	Project No.		T-191300	
<b>Project Description</b>				
Improvements include replacement of main trunk line, existing laterals, and roadway reconstruction on Greenbriar, W. Alabama, Sul Ross, W. Main, Richmond, and Lexington.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Existing trunk line and storm sewer laterals that lead to trunk line are either undersized or in bad condition.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land			200				200	200
Design		1,000	200	200			1,400	1,400
Construction			3,000	2,000	7,000		12,000	12,000
Equipment Acquisition								
Salary Recovery								
Other		300	340	870	100		1,610	1,610
<b>Total Allocation</b>		<b>1,300</b>	<b>3,740</b>	<b>3,070</b>	<b>7,100</b>		<b>15,210</b>	<b>15,210</b>
<b>Source of Funds</b>								
TIRZ19		1,300	240	70	100		1,710	1,710
TIRZ19 Other			3,500	3,000	7,000		13,500	13,500
<b>Total Funds</b>		<b>1,300</b>	<b>3,740</b>	<b>3,070</b>	<b>7,100</b>		<b>15,210</b>	<b>15,210</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Shepherd Drainage System Improvements		Project No.		T-191400	
<b>Project Description</b>					
A parallel 60" RCP will be constructed, replacement of existing trunk line, laterals, and roadway reconstruction on Shepherd, Harold, Marshall, Richmond, McDuffie, Portsmouth, Norfolk and Lexington.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
Existing trunk line and storm sewer laterals that lead to trunk line are either undersized or in bad condition.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land		100					100	100
Design		50	100	100			250	250
Construction		2,000	5,500	5,000			12,500	12,500
Equipment Acquisition								
Salary Recovery								
Other		150	450	450			1,050	1,050
<b>Total Allocation</b>		<b>2,300</b>	<b>6,050</b>	<b>5,550</b>			<b>13,900</b>	<b>13,900</b>
<b>Source of Funds</b>								
TIRZ19		300	50	32			382	382
TIRZ19 Grants				2,818			2,818	2,818
TIRZ19 Other		2,000	6,000	2,700			10,700	10,700
<b>Total Funds</b>		<b>2,300</b>	<b>6,050</b>	<b>5,550</b>			<b>13,900</b>	<b>13,900</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Buffalo Speedway Improvements US 59		Project No.		T-191800	
<b>Project Description</b>					
Project provides for the engineering, ROW acquisition, and reconstruction of existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will reconstruct a street that has deteriorated beyond economic repair and normal maintenance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land			300				300	300
Design		75	1,205	100	100		1,480	1,480
Construction				5,400	6,400		11,800	11,800
Equipment Acquisition			400	500	500		1,400	1,400
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>75</b>	<b>1,905</b>	<b>6,000</b>	<b>7,000</b>		<b>14,980</b>	<b>14,980</b>
<b>Source of Funds</b>								
TIRZ19		75	905				980	980
TIRZ19 Other			1,000	6,000	7,000		14,000	14,000
<b>Total Funds</b>		<b>75</b>	<b>1,905</b>	<b>6,000</b>	<b>7,000</b>		<b>14,980</b>	<b>14,980</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Westpark Improvements - Kirby to Edloe		Project No.		T-191900	
<b>Project Description</b>					
Project provides for the engineering, ROW acquisition, and reconstruction of a bikeway and existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will move the bikeway away from the roadway and reconstruct a street that has deteriorated beyond economic repair and normal maintenance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design				200	50		250	250
Construction					1,000		1,000	1,000
Equipment Acquisition				200	50		250	250
Salary Recovery								
Other								0
<b>Total Allocation</b>				<b>400</b>	<b>1,100</b>		<b>1,500</b>	<b>1,500</b>
<b>Source of Funds</b>								
TIRZ19				400			400	400
TIRZ19 Other					1,100		1,100	1,100
<b>Total Funds</b>				<b>400</b>	<b>1,100</b>		<b>1,500</b>	<b>1,500</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: West Alabama Reconst. Buffalo Spdwy		Project No.		T-192000	
<b>Project Description</b>					
Project provides for the engineering and reconstruction of existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will reconstruct a street that has deteriorated beyond economic repair and normal maintenance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land		150					150	150
Design		900	450	300	100		1,750	1,750
Construction		5,700	6,000	7,000	7,000		25,700	25,700
Equipment Acquisition								
Salary Recovery								
Other		220	200	200	200		820	820
<b>Total Allocation</b>		<b>6,970</b>	<b>6,650</b>	<b>7,500</b>	<b>7,300</b>		<b>28,420</b>	<b>28,420</b>
<b>Source of Funds</b>								
TIRZ19		970	150		300		1,420	1,420
TIRZ19 Other		6,000	6,500	7,500	7,000		27,000	27,000
<b>Total Funds</b>		<b>6,970</b>	<b>6,650</b>	<b>7,500</b>	<b>7,300</b>		<b>28,420</b>	<b>28,420</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Bissonnet Reconstruction		Project No.		T-192200	
<b>Project Description</b>					
Project provides for the engineering, ROW acquisition, and reconstruction of existing roadway with concrete paving, curbs, sidewalks, street lighting and underground utilities as needed.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will reconstruct a street that has deteriorated beyond economic repair and normal maintenance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								0
Acquisition-Land								0
Design		40					40	40
Construction		2,000					2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other		300					300	300
<b>Total Allocation</b>		<b>2,340</b>					<b>2,340</b>	<b>2,340</b>
<b>Source of Funds</b>								
TIRZ19		432					432	432
TIRZ19 Grants		1,908					1,908	1,908
<b>Total Funds</b>		<b>2,340</b>					<b>2,340</b>	<b>2,340</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kirby Dr. Improve.- US 59 to Bissonnet		Project No.		T-192600	
<b>Project Description</b>					
Reconstruction of Kirby Drive including roadway, storm sewer, water, wastewater and burying of private utilities.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Roadway pavement is in really bad shape, City of Houston has overlaid as a temporary fix.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning			200				200	200
Acquisition-Land								
Design			800	100	100		1,000	1,000
Construction				3,000	5,500		8,500	8,500
Equipment Acquisition								
Salary Recovery								
Other			500	400	400		1,300	1,300
<b>Total Allocation</b>			<b>1,500</b>	<b>3,500</b>	<b>6,000</b>		<b>11,000</b>	<b>11,000</b>
<b>Source of Funds</b>								
TIRZ19			1,500	700			2,200	2,200
TIRZ19 Other				2,800	6,000		8,800	8,800
<b>Total Funds</b>			<b>1,500</b>	<b>3,500</b>	<b>6,000</b>		<b>11,000</b>	<b>11,000</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Brays Bayou Detention Basin & Park	Project No.	T-200400	
<b>Project Description</b>			
Land acquisition, planning, design and construction for area drainage/detention facilities. Project will include detention basin, park facilities and connectivity to Brays Bayou trail system. This project is jointly funded by the TIRZ and the City of Houston.	<b>City Council District</b>		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
To relieve and mitigate street flooding for City of Houston road projects within area and provide park and hike/bike facilities for underserved area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		2,300					2,300	2,300
Equipment Acquisition								
Salary Recovery								
Other		123	8	8			139	139
<b>Total Allocation</b>		<b>2,423</b>	<b>8</b>	<b>8</b>			<b>2,439</b>	<b>2,439</b>
<b>Source of Funds</b>								
TIRZ20		2,423	8	8			2,439	2,439
<b>Total Funds</b>		<b>2,423</b>	<b>8</b>	<b>8</b>			<b>2,439</b>	<b>2,439</b>



**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Sharpstown Park Redev.(Pool & Golf Cor.)		Project No.		T-200700	
<b>Project Description</b>					
Demolition & reconstruction of swimming pool in a different location within park. Demolition and reconstruction of golf course club house, locker room and other amenities.		<b>City Council District</b>			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Sharpstown Park facilities are aged and in severe disrepair; causing decline of park usage to serve the community.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								0
Acquisition-Land								
Design								
Construction			1,000	1,000			2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>1,000</b>	<b>1,000</b>			<b>2,000</b>	<b>2,000</b>
<b>Source of Funds</b>								
TIRZ20			1,000	1,000			2,000	2,000
<b>Total Funds</b>			<b>1,000</b>	<b>1,000</b>			<b>2,000</b>	<b>2,000</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Regional Hike and Bike Trails		Project No.		T-200800	
<b>Project Description</b>					
Improve access to and expansion of the area bike trail system to the bayou by constructing a bridge.		<b>City Council District</b>			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Enhance Trail System constructing bridge to connect residential community to trail system. Trail is under-utilized due to the fact that no one can access it.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design		100					100	100
Construction			500				500	500
Equipment Acquisition								
Salary Recovery								
Other			50				50	50
<b>Total Allocation</b>		<b>100</b>	<b>550</b>				<b>650</b>	<b>650</b>
<b>Source of Funds</b>								
TIRZ20		100	550				650	650
<b>Total Funds</b>		<b>100</b>	<b>550</b>				<b>650</b>	<b>650</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Harwin Access Management Project		Project No.		T-201000	
<b>Project Description</b>					
Multiple median closures and modifications on Harwin, from Hillcroft to Fondren. The addition of a westbound lane and includes modifications to existing signals and provide improved drainage.		<b>City Council District</b>			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Funding for mobility improvement along Harwin. One of the key mobility improvements identified to rectify mobility limitations along the Harwin Corridor.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		5,000	16,000				21,000	21,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>5,000</b>	<b>16,000</b>				<b>21,000</b>	<b>21,000</b>
<b>Source of Funds</b>								
TIRZ20		5,000	16,000				21,000	21,000
<b>Total Funds</b>		<b>5,000</b>	<b>16,000</b>				<b>21,000</b>	<b>21,000</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Lee LeClear Tennis Center Reconstruction		Project No.		T-201100	
<b>Project Description</b>					
Reconstruction of Lee LeClear Tennis Center Club House and amenities.		<b>City Council District</b>			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Supplement the COH Parks Department and private funds to reconstruct what was once a premier tennis center.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								0
Acquisition-Land								
Design								
Construction				2,000			2,000	2,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>2,000</b>			<b>2,000</b>	<b>2,000</b>
<b>Source of Funds</b>								
TIRZ20				2,000			2,000	2,000
<b>Total Funds</b>				<b>2,000</b>			<b>2,000</b>	<b>2,000</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Harwin Detention Facility		Project No.		T-201200	
<b>Project Description</b>					
Acquisition and construction of Harwin detention facility to alleviate downstream flooding and mitigate road flooding.		<b>City Council District</b>			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This project will assist in the mitigation of area flooding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								0
Design		100					100	100
Construction			1,600				1,600	1,600
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>100</b>	<b>1,600</b>				<b>1,700</b>	<b>1,700</b>
<b>Source of Funds</b>								
TIRZ20		100	1,600				1,700	1,700
<b>Total Funds</b>		<b>100</b>	<b>1,600</b>				<b>1,700</b>	<b>1,700</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Bonham Park		Project No.		T-201700	
<b>Project Description</b>					
Improve existing park facilities; enhance detention.		<b>City Council District</b>			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Enhance quality of life and promote economic development.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								0
Design								
Construction			250				250	250
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>250</b>				<b>250</b>	<b>250</b>
<b>Source of Funds</b>								
TIRZ20			250				250	250
<b>Total Funds</b>			<b>250</b>				<b>250</b>	<b>250</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Concrete Panel Replacement Program		Project No.		T-209900	
<b>Project Description</b>					
Street maintenance program		<b>City Council District</b>			
		Location	F,J	Address Descr 2:	
		Served:	F,J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Mobility improvements to extend life of roads.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land								
Design								
Construction		40					40	40
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>40</b>					<b>40</b>	<b>40</b>
<b>Source of Funds</b>								
TIRZ20		40					40	40
<b>Total Funds</b>		<b>40</b>					<b>40</b>	<b>40</b>

**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Kennedy Street	Project No.		T-230100	
<b>Project Description</b>				
Construction of Kennedy Street and purchase of Street ROW.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>				
Construction of a street in the near future, preserving the corridor for that purpose will open up development opportunities for several vacant tracts. Access will also make safer the ongoing development in the surrounding area. The road also will support a development that the City has already approved incentives for.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning								
Acquisition-Land		509					509	509
Design		210					210	210
Construction		400	1,000				1,400	1,400
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,119</b>	<b>1,000</b>				<b>2,119</b>	<b>2,119</b>
<b>Source of Funds</b>								
TIRZ23		1,119	1,000				2,119	2,119
<b>Total Funds</b>		<b>1,119</b>	<b>1,000</b>				<b>2,119</b>	<b>2,119</b>



**2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - TIRZ - TAX INCREMENT REINVESTMENT ZONES**

Project: Engineering of capital projects in zone	Project No.	T-230200	
<b>Project Description</b>			
Design sidewalks, trails, and greenspaces in the zone pursuant to the project plan.	<b>City Council District</b>		
	Location	H,I	Address Descr 2:
	Served:	H,I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
The plan contemplates expenditures on neighborhood infrastructure. This will enable the Board to begin targeting such project expenditures.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2019-2023	Project Total
		2019	2020	2021	2022	2023		
Planning		0			100		100	100
Acquisition-Land								0
Design					200		200	200
Construction					300		300	300
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>0</b>			<b>600</b>		<b>600</b>	<b>600</b>
<b>Source of Funds</b>								
TIRZ23		0			600		600	600
<b>Total Funds</b>		<b>0</b>			<b>600</b>		<b>600</b>	<b>600</b>



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