



POLICE FACILITIES

Police Facilities

The mission of the Houston Police Department is to enhance the quality of life in the city of Houston by working cooperatively with the public to prevent crime, enforce the law, preserve the peace, and provide for a safe environment. This is accomplished by providing superior and equitable services to improve the quality of community and work life for all citizens.

As part of the effort to accomplish these goals, the Houston Police Department utilizes Capital Improvement Plan bond funds for the expansion or renovation of department facilities and other infrastructure improvements based on community needs and service demands.

Highlights of the Fiscal Year 2019 - 2023 Adopted CIP include:

- HPD Harvey restoration projects
- New Greenspoint Police Station
- Northeast Police Station renovation
- Roof Replacements at various HPD facilities
- Improvements to various Police facilities



Project Allocation	Fiscal Year Planned Appropriations					2019-2023
	2019	2020	2021	2022	2023	
Planning	330		40			370
Acquisition-Land						
Design	3,582		251	65	88	3,986
Construction	12,812	30,485	16,498	3,537	2,601	65,933
Equipment Acquisition	1,231	1,442	1,442	1,457	2,113	7,685
Salary Recovery	941	941	941	941	941	4,705
Other		10				10
Total Allocation	18,896	32,878	19,172	6,000	5,743	82,689
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	1,211	1,422	1,422	1,437	2,093	7,585
4039 - Misc Cap. Projects/Acquisitions CP Ser E	10,151	23,559	6,211	560		40,481
4504 - Police Consolidated Construction Fund	3,514	3,877	7,519	3,983	3,630	22,523
Grants	20	20	20	20	20	100
TIRZ	4,000	4,000	4,000			12,000
Total Funds	18,896	32,878	19,172	6,000	5,743	82,689

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

POLICE FACILITIES - Summary of Funds
2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations					2019-2023	
			2019	2020	2021	2022	2023		
G-000128	Roof Replacement-Various HPD Facilities								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		3,286		5,521			8,807	
	Project Total		3,286		5,521			8,807	
G-000144	Environmental Remediation								
	4504 - Police Consolidated Construction Fund		211	533	533	333	200	1,810	
	Project Total		211	533	533	333	200	1,810	
G-000150	Police Academy Improvements								
	4504 - Police Consolidated Construction Fund					1,108	808	1,916	
	Project Total					1,108	808	1,916	
G-000153	Facility Paving Improvements								
	4504 - Police Consolidated Construction Fund		300	440	100	100	100	1,040	
	Project Total		300	440	100	100	100	1,040	
G-000158	Air Support - ADA & MEP Renovation								
	4504 - Police Consolidated Construction Fund			614				614	
	Project Total			614				614	
G-000160	Fuel Tank Replacement - Mykawa								
	4504 - Police Consolidated Construction Fund				594			594	
	Project Total				594			594	
G-000162	Mounted Patrol Site Improvements								
	4504 - Police Consolidated Construction Fund						782	782	
	Project Total						782	782	
G-000164	Westside Command Station Improvements								
	4504 - Police Consolidated Construction Fund		299	699				998	
	Project Total		299	699				998	

POLICE FACILITIES - Summary of Funds
2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2019-2023	
			2019	2020	2021	2022	2023		
G-000165	New Greenspoint Police Station								
	4504 - Police Consolidated Construction Fund				5,351			5,351	
	TIRZ		4,000	4,000	4,000			12,000	
	Project Total		4,000	4,000	9,351			17,351	
G-000170	Storage & Maintenance Building								
	4504 - Police Consolidated Construction Fund						89	89	
	Project Total						89	89	
G-000172	New Police Academy Rifle Range								
	4504 - Police Consolidated Construction Fund					1,501		1,501	
	Project Total					1,501		1,501	
G-000176	HVAC Replacements								
	1800 - Equipment Acquisition Consolidated Fund		500	833	833		800	2,966	
	Project Total		500	833	833		800	2,966	
G-000180	Police Headquarters Fire Safety System								
	4504 - Police Consolidated Construction Fund			650				650	
	Project Total			650				650	
G-000182	Security Upgrades								
	1800 - Equipment Acquisition Consolidated Fund					543	543	1,086	
	Project Total					543	543	1,086	
G-000184	Office Renovations								
	4504 - Police Consolidated Construction Fund						710	710	
	Project Total						710	710	
G-000186	McNair S. Central Station Roof								
	4504 - Police Consolidated Construction Fund		313					313	
	Project Total		313					313	

POLICE FACILITIES - Summary of Funds
2019-2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project							2019-2023	
			2019	2020	2021	2022	2023		
G-000188	HPD HQ Garage Waterproofing								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		59	659				718	
	Project Total		59	659				718	
G-000190	NE Police Station Renovation								
	4504 - Police Consolidated Construction Fund		1,450					1,450	
	Project Total		1,450					1,450	
G-000SAL	Salary Recovery								
	4504 - Police Consolidated Construction Fund		941	941	941	941	941	4,705	
	Project Total		941	941	941	941	941	4,705	
G-EQ0001	Body Armor Replacement								
	1800 - Equipment Acquisition Consolidated Fund		711	589	589	894	750	3,533	
	Grants		20	20	20	20	20	100	
	Project Total		731	609	609	914	770	3,633	
G-HARVEY	HPD HARVEY Restoration Projects								
	4039 - Misc Cap. Projects/Acquisitions CP Ser E		6,806	22,900	690	560		30,956	
	Project Total		6,806	22,900	690	560		30,956	
Total Appropriations:			18,896	32,878	19,172	6,000	5,743	82,689	

POLICE - Department Related Projects
2019 - 2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section	Project		Fiscal Year Planned Appropriations					2019 -2023
CIP No.			2019	2020	2021	2022	2023	
Fleet								
W-10ERES	HPD - Emergency Response Vehicles							
	4504 - Police Consolidated Construction Fund		10,761	10,761	10,761	10,761	10,761	53,806
	Project Total		10,761	10,761	10,761	10,761	10,761	53,806
W-10INVG	HPD - Investigative Vehicles							
	4504 - Police Consolidated Construction Fund		2,454	2,454	2,454	2,454	2,454	12,270
	Project Total		2,454	2,454	2,454	2,454	2,454	12,270
Information Technology								
X-100007	HPD - Operational Systems Refresh							
	1800 - Equipment Acquisition Consolidated Fund		600	300	300		200	1,400
	Project Total		600	300	300		200	1,400
X-100013	HPD - Smartphone App For Citizens							
	1800 - Equipment Acquisition Consolidated Fund		107					107
	Project Total		107					107
X-100014	HPD - Smartphone App Internal							
	1800 - Equipment Acquisition Consolidated Fund		268					268
	Project Total		268					268
X-100017	HPD - Video Operational Growth							
	1800 - Equipment Acquisition Consolidated Fund			333				333
	Project Total			333				333
X-100023	HPD - IT Equipment							
	1800 - Equipment Acquisition Consolidated Fund			1,951				1,951
	Project Total			1,951				1,951
X-100025	HPD - Body Cameras							
	1800 - Equipment Acquisition Consolidated Fund		539					539
	Project Total		539					539
X-100027	HPD - In-Car Video Cams and Storage							
	1800 - Equipment Acquisition Consolidated Fund		400					400
	Project Total		400					400

POLICE - Department Related Projects
2019 - 2023 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section CIP No.	Project	Fiscal Year Planned Appropriations					2019 -2023
		2019	2020	2021	2022	2023	
X-100028	HPD - City-County Software Interface						
	1800 - Equipment Acquisition Consolidated Fund	300					300
	Project Total	300					300
X-100031	HPD - Command Center Video Wall						
	1800 - Equipment Acquisition Consolidated Fund		55				55
	Project Total		55				55
X-100032	HPD - Air Support Inventory Contl System						
	1800 - Equipment Acquisition Consolidated Fund	57					57
	Project Total	57					57
X-100035	HPD - Crime Analysis Integrated System						
	1800 - Equipment Acquisition Consolidated Fund	585					585
	Project Total	585					585
X-100050	HPD - Mobile Technology Refresh						
	1800 - Equipment Acquisition Consolidated Fund					525	525
	Project Total					525	525
Total Appropriations:		16,071	15,854	13,515	13,215	13,940	72,596